

RESOLUTION _____

ENTITLED: "A RESOLUTION CERTIFYING THAT THE GOVERNING BODY OF LARAMIE COUNTY HAS AGREED UPON THE TOWN OF ALBIN PROJECTS TO BE SUBMITTED TO THE STATE LOAN AND INVESTMENT BOARD FOR COUNTYWIDE CONSENSUS BLOCK GRANT FUNDING OUT OF BFY 2011/2012 IN THE AMOUNT OF \$14,562.00 (RE-ALLOCATION OF FUNDS)."

Whereas, the Governing Body of Laramie County desires to participate in the State Loan and Investment Board's Chapter 32 Countywide Consensus Block Grant program; and

Whereas, the rules of the State Loan and Investment Board require that application for funds under this program be made by the Board of County Commissioners and agreed to by municipalities representing at least 70% of the county's incorporated population; and

Whereas, the Governing Body for Laramie County and Cheyenne represents greater than 70% of the incorporated population of Laramie County;

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LARAMIE COUNTY, WYOMING

That the Town of Albin will make three applications to the State Loan and Investment Board for the projects set forth in the BFY 2011/2012 Countywide Consensus Block Grant Application Forms; and

To direct Sandra Newland, or her successor in the position of Laramie County Grants Manager, as agent of the Laramie County Board of Commissioners to execute and submit applications and certifications which may be necessary for these grant applications.

PRESENTED, READ AND ADOPTED THIS 17th DAY OF DECEMBER, 2019.

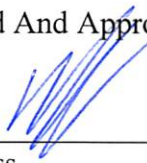
Linda Heath, Chairman

ATTEST:

Debra Lee, Laramie County Clerk

Date

Received And Approved As To Form Only By:



Mark Voss
County Attorney



Date

BFY11/12 Funding

keepout

County Consensus List

Available

Page 1 Consensus Total:	\$ -
Page 2 Consensus Total:	\$ -
Balance after Priority Listing:	\$ 1,578.00
Funds Available	

Title

Resolution No. 191114-01

Entitled: A RESOLUTION AUTHORIZING SUBMISSION OF A COUNTYWIDE CONSENSUS GRANT APPLICATION TO THE STATE LOAN AND INVESTMENT BOARD ON BEHALF OF THE GOVERNING BODY FOR THE Town of Albin FOR THE PURPOSE OF:

Albin Well #4/Lagoon Well Project, Community Center and Concession Stand Lean-To Shelter, & Community Center Concrete

WITNESSETH

WHEREAS, the Governing Body for the Town of Albin desires to participate in the COUNTYWIDE CONSENSUS GRANT program to assist in financing this project; and

WHEREAS, the Governing Body of the Town of Albin recognizes the need for the project; and

WHEREAS, the Joint Powers Act Loan program requires that certain criteria be met, as described in the State Loan and Investment Board's Rules and Regulations governing the program, and to the best of our knowledge this application meets those criteria; and

WHEREAS, the Governing Body of the Town of Albin repay the loan from the following source(s): SLIB funds

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE

Town of Albin, that a grant application in the amount of \$14,562.00 be submitted to the State Loan and Investment Board to assist in funding the: Albin Well 4/Lagoon Well Project, Community Center and Concession Stand Lean-To Shelter, & Community Center Concrete projects

BE IT FURTHER RESOLVED, that Kelly Krakow, Mayor and Jillian Kriz, Clerk/Treasurer are hereby designated as the authorized representatives of the Town of Albin to act on behalf of the Governing Body on all matters relating to this Joint Powers Act loan application.

PASSED, APPROVED AND ADOPTED THIS 14th day of November, 2019.



Kelly Krakow, Mayor

Attest:



Jillian Kriz, Clerk/Treasurer

**State of Wyoming
State Loan and Investment Board
Mineral Royalty Grant Program**

APPLICANT INFORMATION

Applicant	Town of Albin		
Mailing Address	PO Box 188		
City	Albin	State	WYOMING
		Zip	82050
E-Mail Address	townofalbin@yahoo.com	Phone #	307-246-3386
Tax ID #:	83-6001124		
Contact Person (Name and Title)	Kelly Krakow or Jillian Kriz		
Phone #	307-246-3386	E-Mail Address	townofalbin@yahoo.com

Applicant's submitting multiple applications must establish priority ranking for each application.

Priority 1 of 3

PROJECT FUNDING INFORMATION

Name of Project Albin Well #4/Lagoon Well

Amount of Funding Requesting \$6,000 NOTE: This amount must match the amount on the submitted resolution

List all other funding sources for the project in the table below including the status and amount expended, if any.

Other Funding Source Description	Amount	Status*		Amount Expended	Funding Percentage
		Pending	Approved		
					0.00%
					0.00%
					0.00%
					0.00%
Total Other Funding	\$0			\$0	

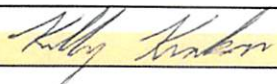
*Documentation to support the status must be attached to the Application Packet.

Estimated Total Project Cost: \$6,000

Balance of Project Incomplete: 6,000
Auto Calculated
(Estimated Project Costs less Amount Expended)

Estimated Reimbursement Rate: 100% (Final Reimbursement Rate is Determined by Board Approved Amount)
% is auto calculated
(Amount Requested/Estimated Project Costs)

I certify that I am authorized to sign this application on behalf of our governing body,
and the applicant will comply with all appropriate requirements, if approved.
To the best of my knowledge and belief, the information in this application is true and correct.
I understand the State may review any relevant documents or instruments relating to the analysis
of this application.

 11/22/2019
 Signature Date

KELLY KRAKOW, MAYOR
 Name and Title (typed)

Applicant: Town Of Albin

Name of Project Albin Well #4/Lagoon Well

Population 181

Percentage of population directly served by the project

Directly	Indirectly
100%	

1. Requesting funding for a Water and/or Sewer Project?
If yes, complete the Water/Sewer Questionnaire.

Yes	No
	x

2. Requesting funding for a Street and/or Road Project?
If yes, complete the Street Questionnaire.

Yes	No
	x

3. Requesting funding for a Fire Apparatus?
If yes, complete Fire Apparatus Questionnaire.

Yes	No
	x

4. Requesting funding to purchase a Vehicle?
If yes, complete Vehicle Replacement Certification Form.

Yes	No
	x

5. Do or will you own the asset for which funding is being requested?

Yes	No
x	

6. Do you have an asset management plan? If yes, please provide a copy.

Yes	No
	x

7. Do you have a maintenance plan for the project asset for which funding is requested?
If yes, please provide a copy of the current plan.

Yes	No
	x

8. Do you have an Administrative Order? (If yes, provide copy of the Administrative Order)

Yes	No
	x

9. Is project needed to meet federal or state health and/or safety requirement?
If yes, provide specific health or safety requirement project will address.

Yes	No
x	

This project has been requested by the EPA to be completed. It is a mandated system disconnect-it will be a physical break, but the well still can be used.

10. If only partial funding is possible, would that be beneficial to your project?
If yes, detail the minimum amount needed and why this amount would be beneficial.

Yes	No
	x

11. If full funding is received but there are cost overruns or unexpected expenses, how will those additional costs be covered?

If the cost overruns or if unexpected costs occur the Town of Albin will cover the unexpected expenses.

12. How was it determined this project was needed?

The EPA is mandating that this be completed after a routine inspection.

13. Please describe any other funding sources applied for to fund this project but were denied, if applicable.

None

Applicant: Town of Albin

Name of Project Albin Well #4/Lagoon Well

1. Briefly describe the project for which you are requesting funding.

The Town of Albin seeks the necessary funds to take our Well #4/Lagoon Well out of our water system and make it a backup well/non-potable well. This project has been requested/required from the EPA. The project would include making a physical break in the line so the well is not in the system, but still usable as a back up well in emergency situations. This project being completed would allow the Town to stay within EPA compliance.

2. Describe how the project will contribute to the health, safety and welfare of the citizens in your community.

All of the town's population and anyone that utilizes our water system would benefit from this project.

3. Describe how the project will protect citizens from hazards that may result if the project is not done?

If this project is not completed the town will not remain in compliance with the EPA

4. Describe your financial need in relation to the project.

We are requesting \$6000 in funding to complete this project. The town currently does not have this amount of funding available to allocate to the project at this time, so we are requesting full funding.

5. Provide a detailed breakdown of the project costs

Activity Costs:

Administration	
Legal	
Land Acquisition	
Engineering Costs by Service	
Basic Services	
Resident Project Representative Services	
Additional Services**	
Construction	\$ 6,000
Contingency	
Total Project Costs	\$ 6,000

Auto Calculates

** Please provide a description of the "Additional Engineering Services" to be provided.

N/A

6. Provide estimated project schedule

Date

Design	
Bid	
Start Construction	4/1/2020
End Construction	8/1/2020

7. Provide estimated grant draw down schedule

Time Frame	Amount
8/1/2020	\$ 6,000
Total Draws	\$ 6,000

Applicant: Town Of Albin

Name of Project Albin Well #4/Lagoon Well

This form is to be completed by applicants who are requesting a grant/loan over 50% of eligible project costs. Applicants are to submit this questionnaire as part of your application for Mineral Royalty Grant funds. Please complete the following items to the best of your ability. (Attach additional pages if needed, must be legal size)

WATER FACILITY PROJECTS

1. Will the Applicant require the owners of all new additions of land to the city or town to pay all costs of expanding the water system within and to the boundaries of the addition?

Yes	No
X	

2. Are water rates, tap fees, and plant investments fees in effect or are they to be adopted?

Yes	No
X	

3. Have water meters been installed or will be installed?

Yes	No
X	

4. Tap Fee for 3/4" Tap:

NA

5. Rate per 1,000 gallons if metered:

NA

6. Monthly Minimum if not metered:

\$	30
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7. Has an analysis of the water rates been completed to ensure the rates will be adequate to finance the operation and maintenance of the system?

Yes	No
	X

If Yes, attach a copy of the analysis to this application.

If No, provide an explanation below.

We do our own analysis based on cost to produce the rates.

SEWER RELATED PROJECTS

1. Will the Applicant require the owners of all new additions of land to the city or town to pay all costs of expanding the sewer system within and to the boundaries of the addition?

Yes	No

2. Are sewer rates, tap fees, and plant investments fees in effect or are they to be adopted?

Yes	No

3. Have water meters been installed or will be installed?

Yes	No

4. Rate per 1,000 gallons if metered:

5. Monthly Minimum if not metered:

6. Has an analysis of the sewer rates been completed to ensure the rates will be adequate to finance the operation and maintenance of the system?

Yes	No
<input type="text"/>	<input type="text"/>

If Yes, attach a copy of the analysis to this application.

If No, provide an explanation below.

**State of Wyoming
State Loan and Investment Board
Mineral Royalty Grant Program**

APPLICANT INFORMATION

Applicant	TOWN OF ALBIN		
Mailing Address	PO BOX 188		
City	ALBIN	State	WYOMING
		Zip	82050
E-Mail Address	TOWNOFALBIN@YAHOO.COM	Phone #	307-246-3386
Tax ID #:	83-6001124		
Contact Person (Name and Title)	KELLY KRAKOW OR JILLIAN KRIZ		
Phone #	307-246-3386	E-Mail Address	TOWNOFALBIN@YAHOO.COM

Applicant's submitting multiple applications must establish priority ranking for each application.

Priority of

PROJECT FUNDING INFORMATION

Name of Project	COMMUNITY CENTER & CONCESSION STAND LEAN-TO SHELTERS	
Amount of Funding Requesting	<input type="text" value="\$4,562"/>	NOTE: This amount must match the amount on the submitted resolution

List all other funding sources for the project in the table below including the status and amount expended, if any.

Other Funding Source Description	Amount	Status*		Amount Expended	Funding Percentage
		Pending	Approved		
N/A					0.00%
					0.00%
					0.00%
					0.00%
Total Other Funding	\$0			\$0	

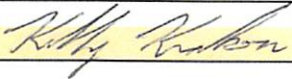
*Documentation to support the status must be attached to the Application Packet.

Estimated Total Project Cost:

Balance of Project Incomplete:
Auto Calculated
(Estimated Project Costs less Amount Expended)

Estimated Reimbursement Rate: (Final Reimbursement Rate is Determined by Board Approved Amount)
% is auto calculated
(Amount Requested/Estimated Project Costs)

I certify that I am authorized to sign this application on behalf of our governing body, and the applicant will comply with all appropriate requirements, if approved.
 To the best of my knowledge and belief, the information in this application is true and correct.
 I understand the State may review any relevant documents or instruments relating to the analysis of this application.

 Signature	11/22/2019 Date
KELLY KRAKOW, MAYOR Name and Title (typed)	

Applicant: Town Of Albin

Name of Project Community Center & Concession Stand Lean To Shelters

Population 181

Percentage of population directly served by the project

Directly	Indirectly
100%	

1. Requesting funding for a Water and/or Sewer Project?
If yes, complete the Water/Sewer Questionnaire.

Yes	No
	x

2. Requesting funding for a Street and/or Road Project?
If yes, complete the Street Questionnaire.

Yes	No
	x

3. Requesting funding for a Fire Apparatus?
If yes, complete Fire Apparatus Questionnaire.

Yes	No
	x

4. Requesting funding to purchase a Vehicle?
If yes, complete Vehicle Replacement Certification Form.

Yes	No
	x

5. Do or will you own the asset for which funding is being requested?

Yes	No
x	

6. Do you have an asset management plan? If yes, please provide a copy.

Yes	No
	x

7. Do you have a maintenance plan for the project asset for which funding is requested?
If yes, please provide a copy of the current plan.

Yes	No
	x

8. Do you have an Administrative Order? (If yes, provide copy of the Administrative Order)

Yes	No
	x

9. Is project needed to meet federal or state health and/or safety requirement?
If yes, provide specific health or safety requirement project will address.

Yes	No
	x

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10. If only partial funding is possible, would that be beneficial to your project?
If yes, detail the minimum amount needed and why this amount would be beneficial.

Yes	No
	x

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11. If full funding is received but there are cost overruns or unexpected expenses, how will those additional costs be covered?
If the cost overruns or if unexpected costs occur the Town of Albin will cover the unexpected expenses.

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12. How was it determined this project was needed?

This project has been asked for from the town citizens for years since there is not any outdoor shelter at either place. Shelter from weather would be very beneficial to have.

13. Please describe any other funding sources applied for to fund this project but were denied, if applicable.

N/A

Applicant: TOWN OF ALBIN

Name of Project COMMUNITY CENTER & CONCESSION STAND LEAN-TO SHELTERS

1. Briefly describe the project for which you are requesting funding.

The Town of Albin seeks the necessary funds to build lean-to shelters on the Community Center and Concession Stand buildings. The Community Center and Concession Stand buildings would benefit from additional coverage with lean-to shelters for public safety from adverse weather situations while providing shade and/or shelter. Currently at the Community Center and Concession Stand buildings there is not outside coverage and shelter would benefit everyone that visits the Community Center and Concession Stand buildings for sporting events, town events, or even everyday citizen use.

2. Describe how the project will contribute to the health, safety and welfare of the citizens in your community.

This project would contribute to provide safety for all citizens in adverse or hot weather. It would provide shelter from weather as well as shade for events held outdoors.

3. Describe how the project will protect citizens from hazards that may result if the project is not done?

The project will provide needed shade in the hot summer months and shelter for the storming months. Currently there is not any outdoor shelter at either of the buildings.

4. Describe your financial need in relation to the project.

The funds to make this project possible are not within the town's budget. This funding would make both buildings a safer environment for outdoor events.

5. Provide a detailed breakdown of the project costs

Activity Costs:

Administration	
Legal	
Land Acquisition	
Engineering Costs by Service	
Basic Services	
Resident Project Representative Services	
Additional Services**	
Construction	\$ 4,562
Contingency	
Total Project Costs	\$ 4,562

Auto Calculates

** Please provide a description of the "Additional Engineering Services" to be provided.

N/A

6. Provide estimated project schedule

Date

Design	
Bid	
Start Construction	5/1/2020
End Construction	8/1/2020

7. Provide estimated grant draw down schedule

Time Frame	Amount
8/1/2020	\$ 4,562
Total Draws	\$ 4,562

**State of Wyoming
State Loan and Investment Board
Mineral Royalty Grant Program**

APPLICANT INFORMATION

Applicant	TOWN OF ALBIN		
Mailing Address	PO BOX 188		
City	ALBIN	State	WYOMING
		Zip	82050
E-Mail Address	townofalbin@yahoo.com	Phone #	307-246-3386
Tax ID #:	83-6001124		
Contact Person (Name and Title)	Kelly Krakow, Mayor or Jillian Kriz, Clerk/Treasurer		
Phone #	307-246-3386	E-Mail Address	townofalbin@yahoo.com

Applicant's submitting multiple applications must establish priority ranking for each application.

Priority 3 of 3

PROJECT FUNDING INFORMATION

Name of Project	Community Center Concrete	
Amount of Funding Requesting	\$4,000	NOTE: This amount must match the amount on the submitted resolution

List all other funding sources for the project in the table below including the status and amount expended, if any.

Other Funding Source Description	Amount	Status*		Amount Expended	Funding Percentage
		Pending	Approved		
n/a					0.00%
					0.00%
					0.00%
					0.00%
Total Other Funding	\$0			\$0	

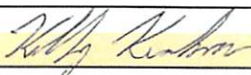
*Documentation to support the status must be attached to the Application Packet.

Estimated Total Project Cost: \$4,000

Balance of Project Incomplete: 4,000
Auto Calculated
(Estimated Project Costs less Amount Expended)

Estimated Reimbursement Rate: 100% (Final Reimbursement Rate is Determined by Board Approved Amount)
% is auto calculated
(Amount Requested/Estimated Project Costs)

I certify that I am authorized to sign this application on behalf of our governing body,
and the applicant will comply with all appropriate requirements, if approved.
To the best of my knowledge and belief, the information in this application is true and correct.
I understand the State may review any relevant documents or instruments relating to the analysis
of this application.

	11/22/2019
Signature	Date
Kelly Krakow, Mayor Name and Title (typed)	

Applicant: Town Of Albin

Name of Project Community Center Concrete

Population 181

Percentage of population directly served by the project

Directly	Indirectly
100%	

1. Requesting funding for a Water and/or Sewer Project?
If yes, complete the Water/Sewer Questionnaire.

Yes	No
	x

2. Requesting funding for a Street and/or Road Project?
If yes, complete the Street Questionnaire.

Yes	No
	x

3. Requesting funding for a Fire Apparatus?
If yes, complete Fire Apparatus Questionnaire.

Yes	No
	x

4. Requesting funding to purchase a Vehicle?
If yes, complete Vehicle Replacement Certification Form.

Yes	No
	x

5. Do or will you own the asset for which funding is being requested?

Yes	No
x	

6. Do you have an asset management plan? If yes, please provide a copy.

Yes	No
	x

7. Do you have a maintenance plan for the project asset for which funding is requested?
If yes, please provide a copy of the current plan.

Yes	No
	x

8. Do you have an Administrative Order? (If yes, provide copy of the Administrative Order)

Yes	No
	x

9. Is project needed to meet federal or state health and/or safety requirement?
If yes, provide specific health or safety requirement project will address.

Yes	No
	x

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10. If only partial funding is possible, would that be beneficial to your project?
If yes, detail the minimum amount needed and why this amount would be beneficial.

Yes	No
	x

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11. If full funding is received but there are cost overruns or unexpected expenses, how will those additional costs be covered?
If the cost overruns or if unexpected costs occur the Town of Albin will cover the unexpected expenses.

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12. How was it determined this project was needed?

The concrete is in need of being repaired due to the safety of the public that utilizes the community center parking lot and side walk

13. Please describe any other funding sources applied for to fund this project but were denied, if applicable.

n/a

Applicant: TOWN OF ALBIN

Name of Project Community Center Concrete

1. Briefly describe the project for which you are requesting funding.

The Town of Albin seeks the necessary funds to complete concrete work at the handicap areas at the Community Center parking lot. The concrete around our handicap parking entries is crumbling and needs to be extended. This cement work would allow a much safer and larger hard surface for our handicap population to travel on.

2. Describe how the project will contribute to the health, safety and welfare of the citizens in your community.

The project would make the surface smoother and safer for all our citizens in the community especially the elderly that attends lunch daily and events that are held at the Community Center.

3. Describe how the project will protect citizens from hazards that may result if the project is not done?

The surface currently is crumbling and not level so it is a tripping hazard for all that visit the Community Center - this project would take away that safety hazard.

4. Describe your financial need in relation to the project.

The town currently does not have this amount of funding available to allocate to the project at this time.

5. Provide a detailed breakdown of the project costs

Activity Costs:

Administration	
Legal	
Land Acquisition	
Engineering Costs by Service	
Basic Services	
Resident Project Representative Services	
Additional Services**	
Construction	\$ 4,000
Contingency	
Total Project Costs	\$ 4,000

Auto Calculates

** Please provide a description of the "Additional Engineering Services" to be provided.

n/a

6. Provide estimated project schedule

Date

Design	
Bid	
Start Construction	5/1/2020
End Construction	7/1/2020

7. Provide estimated grant draw down schedule

Time Frame	Amount
7/1/2020	\$ 4,000
Total Draws	\$ 4,000

Albin SLIB Feasibility Letter
Wednesday, November 27, 2019
Page 1 of 2
Enter Project # 4325



Town of Albin
PO Box 188
Albin, WY 82050

November 27, 2019

2-4325.19

Tristan Cordier, PE
AVI pc
1103 Old Town Ln
Cheyenne, WY 82009

RE: Engineers Feasibility Statement(s)

Mayor Krakow,

I have reviewed the three projects for the Town of Albin (the Town) which will utilize State Land Investment Board (SLIB) funding. These include (1) Albin Well #4/Lagoon Well; (2) Community Center and Concession Stand shelters; and (3) Community Concrete Project. With the exception of this Engineers Feasibility Statement, no engineering design nor professional services have been completed for these projects. The costs below include construction costs only, and include labor and materials, any fittings associated with each specific item, and any incidental costs to install the item in place.

1. Well #4

This well is currently a potable water source for the Town's transmission and distribution system. The well is proposed to be take off-line by installing a gate valve and miscellaneous appurtenances. A flushing hydrant will also be installed for non-potable water use. The well will have the potential to be placed back on-line at a future date.

a. 6" Gate Valve (includes valve box)	= \$1,800.00
b. 2" Service Line (for flushing hydrant)	= \$2,200.00
c. 2" Flushing Hydrant	= \$2,900.00
d. Misc. Pipe & Fittings	= \$ 800.00

Sub Total \$7,700.00

Albin SLIB Feasibility Letter
Wednesday, November 27, 2019

Page 2 of 2

Enter Project # 4325



2. Concession Stand

The Town is proposing to construct two steel 10'x20' ("Car Port" style) shelters, one at the Community Center and the other at the Concession Stand.

a. 10'x20' Kit	(\$1,500 EA)	= \$3,000.00
b. Installation	(\$825 EA)	= \$1,650.00

Sub Total \$4,650.00

3. Concrete Remove and Replace (663 SF Total)

a. Demolition and Removal	(\$0.40/SF)	= \$ 265.20
b. 4" Grading 'L' Base	(\$1.00/SF)	= \$ 663.00
c. 4" Concrete	(\$7.00/SF)	= \$ 4,641.00

Sub Total \$ 5,569.20

Total costs for the three projects is estimated to be **\$ 17,919.20**. This estimate does not include any design or engineering fees, but only construction costs. If you have any questions or require additional information, please feel free to contact me directly.

Respectfully Submitted



Tristan Cordier, PE

AVI PROFESSIONAL CORPORATION

Cc: File

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ORDINANCE 20B-19-2019-2020

2019-2020 BUDGET

BE IT ORDAINED BY THE TOWN COUNCIL OF THE INCORPORATED TOWN OF ALBIN, WYOMING:

WHEREAS, on the 11th day of April, 2019, the Town Clerk/Treasurer of Albin, Wyoming prepared and submitted to the council a budget for fiscal year ending June 30, 2019.

WHEREAS, such a budget was duly entered at large upon the records of this council and a copy thereof was made available for public inspection at the office of the Town Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published at the Town Hall and Post Office on the 1st day of May, 2019 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Council.

NOW, THEREFORE, BE IT RESOLVED by the Council that the town budget, as so revised and altered, be adopted as the official town budget for the fiscal year ending June 30, 2020.

BE IT FURTHER RESLOVED that the following appropriations as provided for in Ordinance No. 20B-19-2019-2020 be made for the fiscal year ending June 30, 2020, and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

SECTION IA: The following sums of money are anticipated as revenue for the General Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

INCOME ITEM	EXPECTED INCOME
GAS TAX	\$4,465.00
LIQUOR LICENSE	\$300.00
LOCAL OPTION/SALES TAX	\$102,986.00
LUNCHES	\$25,000.00
MINERAL ROY/SEV *	\$26,800.00
MISC/DIRECT DISTRIB.	\$39,348.00
PROP TAX/VEH FEES	\$5,802.00
RENT/LOTTERY	\$2500.00
LAW ENFORCEMENT	\$7,000.00
COMMUNITY CENTER	\$13,000.00
SAVINGS	\$7000.00
TOTAL	\$234,201.00

SECTION IB: The following sums of money are anticipated as expenditures for the General Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

EXPENSE ITEM	ALLOTTED FUNDS
ALBIN DAY	\$ 500.00
COMMUNITY CENTER	\$ 6,000.00
EDUCATION	\$ 500.00
EQUIPMENT	\$ 2,000.00
INSURANCE	\$ 10,000.00
LEGAL/ADV	\$ 1000.00
LUNCH PROGRAM	\$ 18,000.00
MAYOR/COUNCIL	\$ 7,680.00
MISCELLANEOUS	\$ 9,588.00
OFFICE SUPPLIES	\$ 2,500.00
PROPANE	\$ 27,845.00
MAINT. SUPPLIES/REPAIR	\$ 10,000.00
SALARY/LIAB	\$ 87,823.00
LAW ENFORCEMENT	\$ 3,000.00
TELEPHONE	\$ 3,000.00
ELECTRICITY	\$ 33,000.00
POOL/SPA	\$ 3,000.00
PEST CONTROL	\$ 600.00
CLEANING	\$ 8,165.00
TOTAL	\$ 234,201.00

SECTION IIA: The following sums of money are anticipated as revenue for the Utility Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

INCOME ITEM	EXPECTED INCOME
UTILITIES	\$ 57,000.00
SALE OF BULK WATER	\$ 2,000.00
TOTAL	\$ 59,000.00

SECTION IIIB: The following sums of money are anticipated as expenditures for the Utility Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

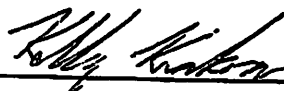
EXPENSE ITEM	ALLOTTED FUNDS
CHEMICALS	\$ 2,300.00
DUES	\$ 500.00
EDUCATION	\$ 1,000.00
ELECTRICITY-ALL	\$ 15,400.00
EQUIPMENT	\$ 2,500.00
FUEL	\$ 8,500.00
LAB FEES	\$ 2,500.00

LANDFILL	\$ 5,000.00
MACHINE RENTAL	\$ 500.00
MISCELLANEOUS	\$ 8,300.00
UTILITY REPAIR	\$ 500.00
WATER/SEWER	\$ 4,500.00
WAGES	\$7,500.00
TOTAL	\$ 59,000.00

SECTION IIIA: The following sums of money are anticipated as expenditures for the Large Project Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

EXPENSE ITEM	ALLOTTED FUNDS
BOOSTER PUMP	\$35,000.00
MOBILE HOME PARK	\$670,000.00
STREETS	\$20,000.00
GRADERS/PAVERS	\$18,200.00
SLIB PROJECTS	\$50,000.00
TOTAL	\$793,200.00

Dated this 19th day of June, 2019.



 KELLY KRAKOW, MAYOR

ATTEST:



 JILLIAN KRIZ, TOWN CLERK/TREASURER

ENTITY: Town Of Albin**COUNTY: LARAMIE****CURRENT PRIMARY MAILING ADDRESS:**

P.O. Box 188

Albin

WY

820500188

REPORT YEAR: 2019**PART I: TAXES - ALL FUNDS**

	Omit Cents
A. Property Tax - Assessed at Local Level	
1. Current and Delinquent Tax	2,988
2. County Auto Tax (your government's share)	2,962
3. Other	
B. LICENSES, PERMITS AND OTHER TAXES	
1. Franchise Fees - Utilities	
2. Building permits	5
3. Lodging Tax - Local option	
4. Animal licenses	
5. Business licenses and permits	300
6. Other	
TOTAL - TAXES - ALL FUNDS	6,255

PART II: CHANGES AND MISCELLANEOUS REVENUE - ALL FUNDS

	Omit Cents
1. Water utility charges	22,931
2. Wastewater (Sewer) charges	10,370
3. Garbage charges (collection & recycling)	22,931
4. Solid waste charges (landfill)	
5. Electric Utility Charges	
6. Housing and urban renewal charges	
7. Parks and recreation charges	14,512
8. Airport Charges	
9. Municipal Court	
10. Highway charges	
11. Cemetery charges	
12. Other charges - specify	
a. lunch program	28,081
b. rent	2,307
13. Special assessments	
14. Receipts from sale of property	2,250
15. Interest Earnings	35,220
16. Miscellaneous other revenue	
a.	

b.	
c.	
d.	
e.	
f.	
g.	
Total miscellaneous other revenue	
TOTAL - CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS	138,602

PART III: INTERGOVERNMENTAL REVENUE

A. REVENUE FROM THE FEDERAL GOVERNMENT (direct or pass through)	
	Omit Cents
1. PILT Grants - Federal Direct	
2. Federal housing and urban renewal grants	
3. Water grants	
4. Wastewater (sewer) grants	
5. Garbage grants	
6. Landfill grants	
7. Electric grants	
8. Other Federal Grants	
a.	
b.	
c.	
d.	
e.	
f.	
g.	
Total: Other Federal Grants	
9. TOTAL FEDERAL REVENUE	
B. REVENUE FROM THE STATE OF WYOMING	
1. Veteran's Exemption	102
2. Municipal share of State sales tax	59,784
3. Municipal share of State cigarette tax	
4. Municipal share of State mineral royalties	20,208
5. Severance tax	6,715
6. Street and highways State gas tax	1,379
7. Special fuels tax	1,941
8. State health and mental health grants	
9. State aid for housing to urban renewal	
10. State water grants	
11. Wastewater treatment (sewer) grants	

12. Garbage grants	
13. Landfill grants	
14. State electric grants	
15. Other State Aid	
a. Airport grants	
b. Aircraft fuel sales tax	
c. Parks and recreation grants	
d. Law enforcement assistance grants	
e. JTPA and SYEP	
f. Economic development	
g. Highway and safety grants	
h. State PILT	
i. State lands and investments	4,153
j. Legislative supplemental appropriation	39,178
k. Other State Grants	
l. Lottery and Pari-Mutuel Funds	1,931
C. REVENUE FROM OTHER LOCAL GOVERNMENTS	
1. Specific purpose option tax "6th penny"	389,856
2. Local general option tax "5th penny"	49,974
3. Health and hospitals	
4. Highways	
5. Water grants	
6. Wastewater (sewer) grants	
7. Garbage grants	
8. Landfill grants	
9. Electric grants	
10. Weed and pest	
11. All other purposes	
TOTAL INTERGOVERNMENTAL REVENUE - ALL FUNDS	575,221

PART IV: EXPENDITURES - ALL FUNDS

		Omit Cents				
Purpose of expenditure	Chart of accounts reference (a)	FTE full- time positions (see note) (b)	FTE part- time positions (see note) (c)	Salaries, Benefits, and other current expenses (d)	Construction (e)	Purchase of equipment, land and buildings (f)
1. Financial administration	5007-5017					
2. Judicial and legal	5001 & 5018					
3. General public buildings	5021-2024			30,682		
4. Central administration	5002-5008 & 5019	0	1	114,151		
5. Libraries	5570-5579					
6. Public welfare	2310-5327					

7. Payments to hospitals	5360					
8. Health other than hospitals	5301-5307, 5330, 5340, & 5350-5355					
9. Highways, streets and alleys	5201-5211	0	.20	432	23,916	
10. Municipal airports	5230-5235					
11. Parking facilities	5240					
12. Police	5101-5119					
13. Fire department	5120-5129					
14. Correction including jail	5130-5136					
15. Protective inspection	5140-5145					
16. Parks/Recreation /Museums	5401-5463	0	.20	8,623	17,499	
17. Housing and community development	5501-5503					
18. Water Utility Expenditures	5701	0	.20	9,986	185,744	
19. Wastewater (sewer expenditures)	5710	0	.20	1,479		
20. Garbage Collection and recycling	5720	0	.20	3,532		
21. Landfill expenses	5730					
22. Electric utility expenses	5740					
23. Interest - water utility debt	6410					
24. Interest - electric utility debt	6410					
25. Interest - all other debt	6410					
26. Animal control / Other protection	5150-5152 & 5160					
27. Weed and pest control	5220-5224					
28. Cemetery	5250-5253					
29. Economic development	5510-5513 & 5520					
30. Other expenditures						
a.						
b.						
c.						
d.						
e.						
f.						
g.						
Total - Other Expenditures						
GRAND TOTAL EXPENDITURES (Lines 1 through 30)				168,885	227,159	
TOTAL EXPENDITURES - ALL FUNDS (Sum of columns (d), (e), and (f))						396,044

PART V: DEBT OUTSTANDING, ISSUED, AND RETIRED

	Omit Cents	
--	------------	--

	Sewer utility (a)	Water utility (b)	Electric utility (c)	Industrial revenue (d)	All other purposes (e)	Total
A. LONG-TERM DEBT						
1. Outstanding beginning of this fiscal year						
2. Long-term loans received or bonds issued during this fiscal year (add)						
3. Long-term loans repaid or bonds retired during this fiscal (subtract)						
4. Outstanding at the end of this fiscal year						
5. Revenue debt outstanding						
6. General obligation debt outstanding						
B. SHORT-TERM DEBT						
1. Outstanding at the beginning of this fiscal year						
2. Outstanding at the end of this fiscal year						

PART VI: CASH AND INVESTMENT ASSETS AT THE END OF THE FISCAL YEAR

DEFINITIONS:				
Non-Spendable Fund Balance – Cannot be spent because it is not in spendable form or is legally/ contractually required to remain intact.				
Restricted Fund Balance – Constraints externally imposed or constrained by enabling legislation which has legal enforceability.				
Committed Fund Balance – Amounts only allowed for a specific purpose pursuant to constraints of formal action by highest level of entity authority. Such purpose cannot be changed except by the same type of action (i.e. legislation, resolution, and ordinance).				
Assigned Fund Balance – Amounts constrained by government's intent to be used for specific purpose, but not restricted or committed.				
	Omit Cents			
	Cash/Checking	CD	Other	Total
Sinking & Debt Service Funds – reserves for redemption of long term debt				
a. Non-spendable				
b. Restricted	64,092			64,092
c. Committed				
d. Assigned				
Reserves – set aside for future use				
a. Non-spendable				
b. Restricted	5,393			5,393
c. Committed				
d. Assigned				
Bond Funds - unexpended proceeds from sale of bond issues held pending disbursement				
a. Non-spendable				
b. Restricted				
c. Committed				
d. Assigned				
All Other Funds (except for employee retirement funds) Do not list reserves in this section. List these reserves in the appropriate categories above (i.e. Sinking and Debt Service Funds, Reserves, or Bond Funds)				
General Fund	51,484			51,484

h.	
i.	
j.	
k.	
l.	

ADDITIONAL MANAGEMENT INFORMATION

As requested by WAM beginning with 2008 reporting. Required for First Class Cities and Towns over 4000 population.

CAPITAL ASSET STATISTICS

Miles of Paved Streets	
Miles of Unpaved Streets and Alleys	
Number of Vehicles (cars, trucks, and larger equipment)	
Miles of Water Lines (transmission and distribution)	
Daily Capacity of Water Treatment Facility (1000's of gallons)	
Miles of Sewer Lines	
Daily Capacity of Sewage Treatment Facility (1000's of gallons)	

OPERATING INDICATORS

Calls for Service - Police	
Calls for Service - Fire/Other Emergency	
Miles of Streets Reconstructed or Resurfaced - structured	
Number of Building Permits	
Number of New Water Connections	
Average Daily Water Demand (1000's of gallons)	
Peak Water Demand (1000's of gallons)	
Average Daily Sewer Treatment (1000's of gallons)	
Tons of Solid Waste Collected	
Tons of Solid Waste Disposed of at landfill	

DATA SUPPLIED BY

Name of Official: Jillian Kriz

Title: clerk?treasurer

Phone: 3072463886

Fax: 3072463299

Email: townofalbin@yahoo.com

Special Revenue Fund	1,730,330		1,730,330
Fiduciary (trust and agency) Fund			
Special Assessment Fund			
Enterprise Fund	45,858		45,858
Capital Projects Fund			
Retirement			
TOTAL CASH AND INVESTMENTS	1,897,157		1,897,157

PART VII: RECONCILIATION

1. Grand total cash and investments on hand at the beginning of the fiscal year.	1,573,123
2. Total revenues (Page 2)(add)	720,078
3. Proceed from the sale of bonds or long-term loans received (Part 3, line 2 [d])	
4. Grand total expenditures (Page 3, part 2)	396,044
5. Bonded indebtedness or long-term loans retired or paid during the fiscal year (Part 3, line 3 [d])	
SUBTOTAL(L1+L2+L3-L4-L5)	1,897,157
6. Grand total cash and investments on hand at the end of the fiscal year (should agree with Part 6)	1,897,157
7. Differences (Subtotal lines 1-5 less line 6)	

Reconciliation balances

a.	
b.	
c.	
d.	
e.	
f.	
g.	

VII: MILL LEVIES & AND OTHER TAXING AUTHORITY

1. Indicate how much of the municipal 8 mill levy your city or town currently assesses.	5
2. What is the separately assessed by the fire district mill levy?	3
3. What is your total mill levy for debt service and other purposes, including the 8 mill operating levy in question 1?	8
4. What is the local option tax available for assessment?	1
5. What is the local option tax assessed at June 30?	0

IX: OTHER INFORMATION

1. Enterprise Fund Subsidies - List the amount of the subsidy paid by the city or town into any of the enterprise funds it has. The subsidy is the amount paid to balance the fund because expenses exceeded revenues. The subsidy therefore pays the shortfall. Enter a 0 with a line through it on any line for which no subsidy is needed.	
a. Water System	
b. Wastewater (sewer) system	
c. Sanitation	
d. Landfill	
e. Electric System	
Other (describe)	
f.	
g.	

ENTITY: Town Of Albin**COUNTY: LARAMIE****CURRENT PRIMARY MAILING ADDRESS:**

P.O. Box 188

Albin

WY

820500188

REPORT YEAR: 2018**PART I: TAXES - ALL FUNDS**

A. Property Tax - Assessed at Local Level	
1. Current and Delinquent Tax	2,860
2. County Auto Tax (your government's share)	2,792
3. Other	108
B. LICENSES, PERMITS AND OTHER TAXES	
1. Franchise Fees - Utilities	
2. Building permits	
3. Lodging Tax - Local option	
4. Animal licenses	
5. Business licenses and permits	300
6. Other	
TOTAL - TAXES - ALL FUNDS	6,058

PART II: CHANGES AND MISCELLANEOUS REVENUE - ALL FUNDS

1. Water utility charges	29,524
2. Wastewater (Sewer) charges	8,544
3. Garbage charges (collection & recycling)	21,282
4. Solid waste charges (landfill)	
5. Electric Utility Charges	
6. Housing and urban renewal charges	
7. Parks and recreation charges	12,982
8. Airport Charges	
9. Municipal Court	
10. Highway charges	
11. Cemetery charges	
12. Other charges - specify	
a. lunch program	27,502
b. rent	2,318
13. Special assessments	
14. Receipts from sale of property	
15. Interest Earnings	
16. Miscellaneous other revenue	
a.	
b.	
c.	

d.	
e.	
f.	
g.	
Total miscellaneous other revenue	
TOTAL - CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS	102,162

PART III: INTERGOVERNMENTAL REVENUE

A. REVENUE FROM THE FEDERAL GOVERNMENT (direct or pass through)	
1. PILT Grants - Federal Direct	
2. Federal housing and urban renewal grants	
3. Water grants	
4. Wastewater (sewer) grants	
5. Garbage grants	
6. Landfill grants	
7. Electric grants	
8. Other Federal Grants	
a.	
b.	
c.	
d.	
e.	
f.	
g.	
Total: Other Federal Grants	
9. TOTAL FEDERAL REVENUE	
B. REVENUE FROM THE STATE OF WYOMING	
1. Veteran's Exemption	
2. Municipal share of State sales tax	52,434
3. Municipal share of State cigarette tax	
4. Municipal share of State mineral royalties	20,073
5. Severance tax	6,720
6. Street and highways State gas tax	1,406
7. Special fuels tax	1,756
8. State health and mental health grants	
9. State aid for housing to urban renewal	
10. State water grants	
11. Wastewater treatment (sewer) grants	
12. Garbage grants	
13. Landfill grants	
14. State electric grants	

15. Other State Aid	
a. Airport grants	
b. Aircraft fuel sales tax	
c. Parks and recreation grants	
d. Law enforcement assistance grants	
e. JTPA and SYEP	
f. Economic development	
g. Highway and safety grants	
h. State PILT	
i. State lands and investments	30,335
j. Legislative supplemental appropriation	39,318
k. Other State Grants	
l. Lottery and Pari-Mutuel Funds	
C. REVENUE FROM OTHER LOCAL GOVERNMENTS	
1. Specific purpose option tax "6th penny"	313,718
2. Local general option tax "5th penny"	43,849
3. Health and hospitals	
4. Highways	
5. Water grants	
6. Wastewater (sewer) grants	
7. Garbage grants	
8. Landfill grants	
9. Electric grants	
10. Weed and pest	
11. All other purposes	
TOTAL INTERGOVERNMENTAL REVENUE - ALL FUNDS	509,609

PART IV: EXPENDITURES - ALL FUNDS

		Omit Cents				
Purpose of expenditure	Chart of accounts reference (a)	FTE full- time positions (see note) (b)	FTE part- time positions (see note) (c)	Salaries, Benefits, and other current expenses (d)	Construction (e)	Purchase of equipment, land and buildings (f)
1. Financial administration	5007-5017					
2. Judicial and legal	5001 & 5018					
3. General public buildings	5021-2024					
4. Central administration	5002-5008 & 5019	0	1	259,083		
5. Libraries	5570-5579					
6. Public welfare	2310-5327					
7. Payments to hospitals	5360					
8. Health other than hospitals	5301-5307, 5330, 5340, & 6350-6355					

9. Highways, streets and alleys	5201-5211	0	.20		27,864	
10. Municipal airports	5230-5235					
11. Parking facilities	5240					
12. Police	5101-5119					
13. Fire department	5120-5129					
14. Correction including jail	5130-5136					
15. Protective inspection	5140-5145					
16. Parks/Recreation /Museums	5401-5463	0	.20	10,388	22,442	16,028
17. Housing and community development	5501-5503					
18. Water Utility Expenditures	5701	0	.20	6,982	109,085	
19. Wastewater (sewer expenditures)	5710	0	.20	860		
20. Garbage Collection and recycling	5720	0	.20	6,983		
21. Landfill expenses	5730					
22. Electric utility expenses	5740					
23. Interest - water utility debt	6410					
24. Interest - electric utility debt	6410					
25. Interest - all other debt	6410					
26. Animal control / Other protection	5150-5152 & 5160					
27. Weed and pest control	5220-5224					
28. Cemetery	5250-5253					
29. Economic development	5510-5513 & 5520					
30. Other expenditures						
a. electric				40,686		
b.						
c.						
d.						
e.						
f.						
g.						
Total - Other Expenditures				40,686		
GRAND TOTAL EXPENDITURES (Lines 1 through 30)				324,860	159,371	16,028
TOTAL EXPENDITURES - ALL FUNDS (Sum of columns (d), (e), and (f))						500,359

PART V: DEBT OUTSTANDING, ISSUED, AND RETIRED

	Omit Cents					
	Sewer utility (a)	Water utility (b)	Electric utility (c)	Industrial revenue (d)	All other purposes (e)	Total
A. LONG-TERM DEBT						

1. Outstanding beginning of fiscal year						
2. Long-term loans received or bonds issued during fiscal year (Add)						
3. Long-term loans repaid or bonds retired during fiscal (subtract)						
4. Outstanding at end of fiscal year						
5. Revenue debt outstanding						
6. General obligation debt outstanding						
B. SHORT-TERM DEBT						
1. Outstanding at beginning of fiscal year						
2. Outstanding at end of fiscal year						

PART VI: CASH AND INVESTMENT HELD AT END OF FISCAL YEAR

DEFINITIONS:				
Non-Spendable Fund Balance -- Cannot be spent because it is not in spendable form or is legally/ contractually required to remain intact.				
Restricted Fund Balance -- Constraints externally imposed or constrained by enabling legislation which has legal enforceability.				
Committed Fund Balance -- Amounts only allowed for a specific purpose pursuant to constraints of formal action by highest level of entity authority. Such purpose cannot be changed except by the same type of action (i.e. legislation, resolution, and ordinance).				
Assigned Fund Balance -- Amounts constrained by government's intent to be used for specific purpose, but not restricted or committed.				
	Omit Cents			
	Cash/Checking	CD	Other	Total
Sinking & Debt Service Funds -- reserves for redemption of long term debt				
a. Non-spendable				
b. Restricted	6,166			6,166
c. Committed				
d. Assigned				
Reserves -- set aside for future use				
a. Non-spendable	5,952			5,952
b. Restricted				
c. Committed				
d. Assigned				
Bond Funds - unexpended proceeds from sale of bond issues held pending disbursement				
a. Non-spendable				
b. Restricted				
c. Committed				
d. Assigned				
All Other Funds (except for employee retirement funds) Do not list reserves in this section. List these reserves in the appropriate categories above (i.e. Sinking and Debt Service Funds, Reserves, or Bond Funds)				
General Fund	79,429			79,429
Special Revenue Fund	1,413,770			1,413,770
Fiduciary (trust and agency) Fund				
Special Assessment Fund				

Enterprise Fund	67,806		67,806
Capital Projects Fund			
Retirement			
TOTAL CASH AND INVESTMENTS	1,573,123		1,573,123

PART VII: RECONCILIATION

1. Grand total cash and investments on hand at the beginning of the fiscal year.	1,455,664
2. Total revenues (Page 2)(add)	617,819
3. Proceed from the sale of bonds or long-term loans received (Part 3, line 2 [d])	
4. Grand total expenditures (Page 3, part 2)	500,359
5. Bonded indebtedness or long-term loans retired or paid during the fiscal year (Part 3, line 3 [d])	
SUBTOTAL(L1+L2+L3-L4-L5)	
6. Grand total cash and investments on hand at the end of the fiscal year (should agree with Part 6)	1,573,123
7. Differences (Subtotal lines 1-5 less line 6)	-1

Reconciliation balances

a. rounding	-1
b.	
c.	
d.	
e.	
f.	
g.	

VIII. MILL LEVIES & AND OTHER TAXING AUTHORITY

1. Indicate how much of the municipal 8 mill levy your city or town currently assesses.	5
2. What is the separately assessed by the fire district mill levy?	3
3. What is your total mill levy for debt service and other purposes, including the 8 mill operating levy in question 1?	8
4. What is the local option tax available for assessment?	1
5. What is the local option tax assessed at June 30?	0

IX: OTHER INFORMATION

1. Enterprise Fund Subsidies - List the amount of the subsidy paid by the city or town into any of the enterprise funds it has. The subsidy is the amount paid to balance the fund because expenses exceeded revenues. The subsidy therefore pays the shortfall. Enter a 0 with a line through it on any line for which no subsidy is needed.	
a. Water System	
b. Wastewater (sewer) system	
c. Sanitation	
d. Landfill	
e. Electric System	
Other (describe)	
f.	
g.	
h.	
i.	
j.	

k.

l.

ADDITIONAL MANAGEMENT INFORMATION

As requested by WAM starting for 2008 reporting. Required for First Class Cities and Towns over 4000 population.

CAPITAL ASSET STATISTICS

Miles of Paved Streets

Miles of Unpaved Streets and Alleys

Number of Vehicles (cars, trucks, and larger equipment)

Miles of Water Lines (Transmission and Distribution)

Daily Capacity of Water Treatment Facility (1000's of gallons)

Miles of Sewer Lines

Daily Capacity of Sewage Treatment Facility (1000's of gallons)

OPERATING INDICATORS

Calls for Service - Police

Calls for Service - Fire/Other Emergency

Miles of streets reconstructed or resurfaced - structured

Number of Building Permits

Number of New Water Connections

Average Daily Water Demand (1000's of gallons)

Peak Water Demand (1000's of gallons)

Average Daily Sewer Treatment (1000's of gallons)

Tons of Solid Waste Collected

Tons of Solid Waste Disposed of at landfill

DATA SUPPLIED BY

Name of Official: Jillian Kriz

Title: Clerk

Phone: 3072463886

Fax: 3072463299

Email: townofalbin@yahoo.com

ENTITY: Town Of Albin**COUNTY: LARAMIE****CURRENT PRIMARY MAILING ADDRESS:**

P.O. Box 188

Albin

WY

820500188

REPORT YEAR: 2017**PART I: TAXES - ALL FUNDS**

A. Property Tax - Assessed at Local Level	
1. Current and Delinquent Tax	3,198
2. County Auto Tax (your government's share)	3,009
3. Other	73
B. LICENSES, PERMITS AND OTHER TAXES	
1. Franchise Fees - Utilities	
2. Building permits	5
3. Lodging Tax - Local option	
4. Animal licenses	
5. Business licenses and permits	300
6. Other	
TOTAL - TAXES - ALL FUNDS	6,585

PART II: CHANGES AND MISCELLANEOUS REVENUE - ALL FUNDS

1. Water utility charges	27,943
2. Wastewater (Sewer) charges	8,121
3. Garbage charges (collection & recycling)	18,626
4. Solid waste charges (landfill)	
5. Electric Utility Charges	
6. Housing and urban renewal charges	
7. Parks and recreation charges	4,408
8. Airport Charges	
9. Municipal Court	
10. Highway charges	
11. Cemetery charges	
12. Other charges - specify	
a. Lunch Program	27,225
b. Rent	1,423
13. Special assessments	
14. Receipts from sale of property	
15. Interest Earnings	
16. Miscellaneous other revenue	
a.	
b.	
c.	

d.	
e.	
f.	
g.	
Total miscellaneous other revenue	
TOTAL - CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS	87,746

PART III: INTERGOVERNMENTAL REVENUE

A. REVENUE FROM THE FEDERAL GOVERNMENT (direct or pass through)	
1. PILT Grants - Federal Direct	
2. Federal housing and urban renewal grants	
3. Water grants	
4. Wastewater (sewer) grants	
5. Garbage grants	
6. Landfill grants	
7. Electric grants	
8. Other Federal Grants	
a.	
b.	
c.	
d.	
e.	
f.	
g.	
Total: Other Federal Grants	
9. TOTAL FEDERAL REVENUE	
B. REVENUE FROM THE STATE OF WYOMING	
1. Veteran's Exemption	
2. Municipal share of State sales tax	46,627
3. Municipal share of State cigarette tax	
4. Municipal share of State mineral royalties	20,060
5. Severance tax	6,721
6. Street and highways State gas tax	3,439
7. Special fuels tax	
8. State health and mental health grants	
9. State aid for housing to urban renewal	
10. State water grants	
11. Wastewater treatment (sewer) grants	
12. Garbage grants	
13. Landfill grants	
14. State electric grants	

15. Other State Aid	
a. Airport grants	
b. Aircraft fuel sales tax	
c. Parks and recreation grants	
d. Law enforcement assistance grants	
e. JTPA and SYEP	
f. Economic development	
g. Highway and safety grants	
h. State PILT	
i. State lands and investments	
j. Legislative supplemental appropriation	39,540
K. Other State Grants	
L. Lottery and Pari Mutual Funds	
C. REVENUE FROM OTHER LOCAL GOVERNMENTS	
1. Specific purpose option tax	325,733
2. Local general option tax	38,902
3. Health and hospitals	
4. Highways	
5. Water grants	
6. Wastewater (sewer) grants	
7. Garbage grants	
8. Landfill grants	
9. Electric grants	
10. Weed & pest	
11. All other purposes	
TOTAL INTERGOVERNMENTAL REVENUE - ALL FUNDS	481,022

PART IV: EXPENDITURES - ALL FUNDS

Purpose of expenditure	Chart of accounts reference (a)	FTE full time positions (see note) (b)	FTE part time positions (see note) (c)	Salaries, Benefits, and other current expenses (d)	Construction (e)	Purchase of equipment, land and buildings (f)
1. Financial Administration	415 & 417					
2. Judicial and legal	412 & 416					
3. General public buildings	419					
4. Central administration	411, 413 & 414	0	1	126,486	8,443	
5. Libraries	459					
6. Public welfare	444					
7. Payments to hospitals	448					
8. Health other than hospitals	441, 445, 446 & 447					
9. Highways, streets and alleys	431	0	.20	4,716	71,774	
10. Municipal airports	434					

11. Parking facilities	435					
12. Police	421					
13. Fire department	422					
14. Correction including jail	423					
15. Protective inspection	424					
16. Parks/Recreation/Museums	450 to 458	0	.20	11,854	81,994	
17. Housing and community development	463					
18. Water Utility Expenditures	Fund 41	0	.20	6,350		
19. Wastewater (sewer expenditures)	Fund 42	0	.20	2,778	456,789	
20. Garbage Collection and recycling	Fund 43	0	.20	6,168		
21. Landfill expenses	Fund 43					
22. Electric utility expenses	Fund 44					
23. Interest - water utility debt	41 - 472					
24. Interest - electric utility debt	44 - 472					
25. Interest - all other debt	472					
26. Animal control / other protection	429					
27. Weed and pest control	433					
28. Cemetery	437					
29. Economic development	465 & 466					
30. Other expenditures						
a. electric				43,838		
b.						
c.						
d.						
e.						
f.						
g.						
Total - Other Expenditures				43,838		
GRAND TOTAL EXPENDITURES (Lines 1 through 30)				202,190	619,000	
TOTAL EXPENDITURES - ALL FUNDS (Sum of columns (d), (e), and (f))						821,190

PART V: DEBT OUTSTANDING, ISSUED, AND RETIRED

	Sewer utility (a)	Water utility (b)	Electric utility (c)	Industrial revenue (d)	All other purposes (e)	Total
A. LONG-TERM DEBT						
1. Outstanding beginning of this fiscal year						
2. Long-term loans received or bonds issued during this fiscal year (Add)						
3. Long-term loans repaid or bonds retired during this fiscal (subtract)						
4. Outstanding at the end of this fiscal year						

5. Revenue debt outstanding					
6. General obligation debt outstanding					
B. SHORT-TERM DEBT					
1. Outstanding at the beginning of this fiscal year					
2. Outstanding at the end of this fiscal year					

PART VI: CASH AND INVESTMENT ASSETS AT THE END OF THE FISCAL YEAR

NOTE-Report all cash and investments owned by the city or town using the following classification. Securities should be reported at market value as of the end of the fiscal year.	Cash on hand, demand deposits, money market and NOW accounts (a)	Certificates of deposit, savings certificates, TDOAs (b)	Other investments (c)	Total (d)
1. General Fund	74,523			74,523
2. Special revenue fund	1,329,910			1,329,910
3. Fiduciary (trust agency) funds				
4. Debt service funds				
5. Capital projects funds				
6. Special assessments funds				
7. Enterprise funds	45,587			45,587
8. Sinking funds	5,644			5,644
9. Bond funds				
10. Other (list)				
a.				
b.				
c.				
11. TOTAL CASH				1,455,664
B. Non spendable Fund Balance – Cannot be spent because it is not in spendable form or legally/contractually required to remain intact.				
a.				
b.				
c.				
C. Restricted Fund Balance – Constraints externally imposed or constrained by enabling legislation which has legal enforceability.				
a.				
b.				
c.				
D. Committed Fund Balance – Amounts only allowed for a specific purpose pursuant to constraints of formal action by highest level of entity authority. Such purpose cannot be changed except by the same type of action (i.e., legislation, resolution, and ordinance.)				
a.				
b.				
c.				

E. Assigned Fund Balance – Amounts constrained by government's intent to be used for specific purpose, but not restricted or committed.	
a.	
b.	
c.	

PART VII: RECONCILIATION

1. Grand total cash on hand at the beginning of the fiscal year	1,694,591
2. Total revenues (From Revenue Summary - page 2)Add	575,353
3. Proceeds from long-term loans received or the sale of bonds, (Sum of A.2(a) through A.2(e), Part V, page 4) Add	
4. Grand total expenditure (Part IV, page 3)Subtract	821,190
5. Long-term loans retired or bonded indebtedness retired during the fiscal year. (Sum of A.3(a) through A.3(e), Part V, page 4.)Subtract	
6. Other differences (please explain in no. 9 below)	
7. GRAND TOTAL CASH ON HAND AT THE END OF THE FISCAL YEAR (Should agree with Part VI)	1,455,664

Reconciliation is off by -6,910

8a. Accounting Basis:	
8b. Accounting System:	
9. Explanation of other differences on the line No. 6 above.	

VIII. SALARIES AND WAGES

Report here the total gross salaries and wages of all employees of your city or town, before any deductions for social security, retirement, etc. Include salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of municipal employees charged to construction projects. DO NOT INCLUDE ANY PAYMENTS FOR CONTRACTED SERVICES.	
Total salaries and wages paid	74,445

IX. MILL LEVIES & AND OTHER TAXING AUTHORITY

1. Indicate how much of the municipal 8 mill levy your city or town currently assesses.	5
2. What is the separately assessed by the fire district mill levy?	3
3. What is your total mill levy for debt service and other purposes, including the 8 mill operating levy in question 1?	8
4. What is the local option tax available for assessment?	1
5. What is the local option tax assessed at June 30?	0

X: OTHER INFORMATION

1. Enterprise Fund Subsidies - List the amount of the subsidy paid by the city or town into any of the enterprise funds it has. The subsidy is the amount paid to balance the fund because expenses exceeded revenues. The subsidy therefore pays the shortfall. Enter a 0 with a line through it on any line for which no subsidy is needed.	
a. Water System	
b. Wastewater (sewer) system	
c. Sanitation	
d. Landfill	
e. Electric System	
Other (describe)	
f.	
g.	
h.	
i.	

j.	
k.	
l.	

ADDITIONAL MANAGEMENT INFORMATION

As requested by WAM starting for 2008 reporting. Required for First Class Cities and Towns over 4000 population.

CAPITAL ASSET STATISTICS

Miles of Paved Streets	
Miles of Unpaved Streets and Alleys	
Number of Vehicles (cars, trucks, and larger equipment)	
Miles of Water Lines (Transmission and Distribution)	
Daily Capacity of Water Treatment Facility (1000's of gallons)	
Miles of Sewer Lines	
Daily Capacity of Sewage Treatment Facility (1000's of gallons)	

OPERATING INDICATORS

Calls for Service - Police	
Calls for Service - Fire/Other Emergency	
Miles of streets reconstructed or resurfaced - structured	
Number of Building Permits	
Number of New Water Connections	
Average Daily Water Demand (1000's of gallons)	
Peak Water Demand (1000's of gallons)	
Average Daily Sewer Treatment (1000's of gallons)	
Tons of Solid Waste Collected	
Tons of Solid Waste Disposed of at landfill	

DATA SUPPLIED BY

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Title: Clerk

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