RESOLUTION	

ENTITLED: "A RESOLUTION CERTIFYING THAT THE GOVERNING BODY OF LARAMIE COUNTY HAS AGREED UPON THE TOWN OF ALBIN PROJECTS TO BE SUBMITTED TO THE STATE LOAN AND INVESTMENT BOARD FOR COUNTYWIDE CONSENSUS BLOCK GRANT FUNDING OUT OF BFY 2011/2012 IN THE AMOUNT OF \$14,562.00 (RE-ALLOCATION OF FUNDS)."

Whereas, the Governing Body of Laramie County desires to participate in the State Loan and Investment Board's Chapter 32 Countywide Consensus Block Grant program; and

Whereas, the rules of the State Loan and Investment Board require that application for funds under this program be made by the Board of County Commissioners and agreed to by municipalities representing at least 70% of the county's incorporated population; and

**Whereas,** the Governing Body for Laramie County and Cheyenne represents greater than 70% of the incorporated population of Laramie County;

## THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LARAMIE COUNTY, WYOMING

That the Town of Albin will make three applications to the State Loan and Investment Board for the projects set forth in the BFY 2011/2012 Countywide Consensus Block Grant Application Forms; and

To direct Sandra Newland, or her successor in the position of Laramie County Grants Manager, as agent of the Laramie County Board of Commissioners to execute and submit applications and certifications which may be necessary for these grant applications.

#### PRESENTED, READ AND ADOPTED THIS 17th DAY OF DECEMBER, 2019.

	Linda Heath, Chairman
ATTEST:	
Debra Lee, Laramie County Clerk	Date
Received And Approved As To Form Only	у Ву:
Mark Voss Date	12/19
County Attorney	

County Wide Consensu	s Block Grant Application	n Form		BFY1	1/12 Funding									
JOINT RESOLUTION					•	keepout								
We, the undersigned					the Board and at least seventy percent									
Laramie	County have reached agreement of	on the following pro	oject(s) to be funde	ed under Chapter 8	88, Sections 342 and in compliance	with rules promolga	ated by the State Loan and Investr	ment Board, Chapte	or 32.					
County Consensus List Priority Listing:												Available		
Priority Listing.												\$ 1,578.00		
A	В	С	D	E	F	G	Н		J	K	L	keepout	N	0
Project Owner	Project Name	Total Estimated Project Cost	E + G + I  Total Funding Secured & in place	Amount of Grants, Loans, and Other types of previously secured funding	Grant #, Loan #, Other Information for Previously secured funding	Local Match If any	Local Match If any (Please provide detail)	Other Match	Other Match If any (Please provide detail)	Percentage of Total Project Already Funded	C - D  Balance of Project needing funding	Project Share requested from this consensus list	L - M  Amount of Project not funded after consensus list funding request	N / C  Percentage of project not yet funded
Project Owner		. reject ever	pinoo	,	CWC-11231 portion of project		( touco protino domin)		(Freder provide detail)	7 4.11454	ranang	concentrate not	request	Tunucu
Town of Albin	CWC-11231 Sprinkler System Upgrade				cancelled-re allocated to three projects						1	(14.562.00)	14,562.00	#DIV/01
Town of Albin	Albin Well #4/Lagoon Well CC & Concession Stand Leanto	6,000.00				NEW YORK		1 - 2 - 1 - 1		Name of the least	6,000.00	6,000.00	14,502.00	0%
Town of Albin	Shelter	4,562.00									4,562.00	4,562.00		0%
Town of Albin	Community Center Concrete	4,000.00	:	E-1/14/16/1-19							4,000.00	4,000.00		0%
			-								-	72.0	:	
			:								-			
			-			Carried States								
			:								-		:	
			- :			9/2/10/2007							•	
			-										- :	
			:										- :	
				Comment in the							-		-	
			:										- :	
	Totals:	\$ 14,562.00	· ·	•		e		•					-	
	Totals.	\$ 14,502.00	*	3		,		•		Page 1 0	Consensus Total:	\$ -	•	
										Page 2 0	Consensus Total:	\$ -	\$ -	
										Balance after	er Priority Listing:	\$ 1,578.00 Funds Available		
	Signature		5		Signature		Signature				Signature			
	Title			_	Title	-	Title				Title			
	Signature				Signature		Signature				Signature			
	Title				Title		Title				Title			
	Signature		•		Signature		Signature	-			Signature			
	Title		•		Title		Title			-	Title			
	Signature				Signature		Signature				Signature			
	Signature				Orginature		Signature				Signature			

Title

Title

Title

Title

#### Resolution No. 191114-01

Entitled: A RESOLUTION AUTHORIZING SUBMISSION OF A COUNTYWIDE CONSENSUS GRANT APPLICATION TO THE STATE LOAN AND INVESTMENT BOARD ON BEHALF OF THE GOVERNING BODY FOR THE Town of Albin FOR THE PURPOSE OF:

Albin Well #4/Lagoon Well Project, Community Center and Concession Stand Lean-To Shelter, & Community Center Concrete

#### WITNESSETH

WHEREAS, the Governing Body for the <u>Town of Albin</u> desires to participate in the COUNTYWIDE CONSENSUS GRANT program to assist in financing this project; and

WHEREAS, the Governing Body of the Town of Albin recognizes the need for the project; and

WHEREAS, the Joint Powers Act Loan program requires that certain criteria be met, as described in the State Loan and Investment Board's Rules and Regulations governing the program, and to the best of our knowledge this application meets those criteria; and

WHEREAS, the Governing Body of the <u>Town of Albin</u> repay the loan from the following source(s): SLIB funds

#### NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE

<u>Town of Albin</u>, that a grant application in the amount of \$14,562.00 be submitted to the State Loan and Investment Board to assist in funding the: Albin Well 4/Lagoon Well Project, Community Center and Concession Stand Lean-To Shelter, & Community Center Concrete projects

**BE IT FURTHER RESOLVED,** that Kelly Krakow, Mayor and Jillian Kriz, Clerk/Treasurer are hereby designated as the authorized representatives of the <u>Town of Albin</u> to act on behalf of the Governing Body on all matters relating to this Joint Powers Act loan application.

PASSED, APPROVED AND ADOPTED THIS 14th day of November, 2019.

Keliv Krakow, Mavor

Kalon

Attest:

lillian Kriz, Clerk/Treasurer

#### State of Wyoming State Loan and Investment Board Mineral Royalty Grant Program

			A	PPLICANT IN	NFORMATION			
Applicant					Town of Alt	nic		
Mailing Address					PO Box 18	38		
City	Albin		State	WYC	MING	Zip	82050	
E-Mail Address		townofalbi	n@yahoo.com		Phone #		307-246-3386	
Tax ID #:	83-6001124				]			
Contact Person (Name and Title)	Kelly Krakow or	Jillian Kriz	4					
Phone #	307-246-3386			E-	Mail Address		townofalbing/yaneo.com	
Applicant's subm	itting multiple ap	oplications	s must establi	sh priority ra	inking for eac	h application		
Priority	1 of	3						
			PROJ	ECT FUNDIN	G INFORMAT	ION		
Name of Project	Albin V	Nell #4/Lag	goon Well					
Amount of Fundir	ng Requesting		\$6,0	000	NOTE: This	amount must i	match the amount on the sub-	mitted resolution
List all other fund	ling sources for	the projec	t in the table b	elow includi	ing the status	and amount	expended if any	
					ing the status	and amount	expended, if any.	
Other Fundin	g Source Descri	ption	Amo		Star Pending		Amount Expended	Funding Percentage
Other Fundin	g Source Descri	ption			Stat	tus*		
Other Funding	g Source Descri	ption			Stat	tus*		Percentage
Other Funding	g Source Descri	ption			Stat	tus*		Percentage 0.00%
Other Funding	g Source Descri	ption			Stat	tus*		0.00% 0.00%
	g Source Descri	ption		unt	Stat	tus*		0.00% 0.00% 0.00%
Total (	Other Funding		Amo	unt	Stal Pending	Approved	Amount Expended	0.00% 0.00% 0.00%
Total (	Other Funding		Storentation to suppose	unt	Stal Pending	Approved	Amount Expended	0.00% 0.00% 0.00%
Total (	Other Funding	*Docum	S() S6,000 6,000 Auto Calculated	ount	Stal Pending	Approved	Amount Expended	0.00% 0.00% 0.00%
Total (	Other Funding	*Docum	Stopenation to suppose	ount	Stal Pending	Approved	Amount Expended	0.00% 0.00% 0.00%
Total (	Other Funding roject Cost: t Incomplete:	*Docum (Estimated) 100%	\$6,000  6,000  Auto Calculated Project Costs less Am	) In the status mu	Pending  st be attached to	Approved  Approved  the Application R	Amount Expended	0.00% 0.00% 0.00%
Total C Estimated Total P Balance of Project Estimated Reimbu	Other Funding roject Cost: t Incomplete: ursement Rate:	*Docum (Estimated) 100% In is auto called Estimated Perquested Estimated	S() S6,000 S6,000 Auto Calculated a Project Costs less Am (F)	ount Expended)	Pending  st be attached to	Approved the Application F	Amount Expended  \$0 acket.	Percentage  0.00%  0.00%  0.00%  0.00%
Total C Estimated Total P Balance of Project Estimated Reimbu	Other Funding  roject Cost: t Incomplete: ursement Rate: (Amount	*Docum (Estimated 100% his auto cale Requested Estim	S() S6,000 S6,000 Auto Calculated Project Costs less Am (F) culated anated Project Costs) Zed to sig	ount Expended) inal Reimburse	st be attached to	Approved  the Application F  ermined by Board  on behalf e require	SO acket.  d Approved Amount)  of our governing b ments, if approved.	Percentage  0.00%  0.00%  0.00%  0.00%
Total C Estimated Total Project Balance of Project Estimated Reimbu	Other Funding  roject Cost:  t Incomplete:  ursement Rate:  (Amount for the applite of my known to my	*Docum  (Estimated  100%  In it auto Estimate  Requested/Estim  authoric  cant wii  wledge	S(000 S6,000 Auto Calculated a Project Costs less Am (F) culated rated Project Costs (III) zed to sig	ount Expended)  inal Reimburses  n this ap  with all a  f, the info	Pending  st be attached to  ment Rate is Dete	Approved  the Application F  ermined by Board  on behalf er require n this app	SO  acket.  d Approved Amount)  of our governing bements, if approved. colication is true and	0.00% 0.00% 0.00% 0.00%
Total C Estimated Total Project Balance of Project Estimated Reimbu	Other Funding  roject Cost:  t Incomplete:  ursement Rate:  (Amount for the applite of my known to my	*Docum  (Estimated  100%  In it auto Estimate  Requested/Estim  authoric  cant wii  wledge	Signature of the state of the s	ourt Expended) Final Reimburse  In this ap  with all a  f, the info	Pending  st be attached to  ment Rate is Dete	Approved  the Application F  ermined by Board  on behalf er require n this app	SO acket.  d Approved Amount)  of our governing b ments, if approved.	0.00% 0.00% 0.00% 0.00%
Total C Estimated Total Project Balance of Project Estimated Reimbu	Other Funding  roject Cost:  t Incomplete:  ursement Rate:  (Amount  fy that I am and the appliit of my knowled)  If the State in	*Docum  (Estimated  100%  To 13 auto Cal  Requested/Estim  authoric  cant wii  wledge  nay rev	S(000 S6,000 Auto Calculated Project Costs less Am (F cuiated anated Project Costs) Zed to sig II comply and belie iew any re	ourt Expended) Final Reimburse  In this ap  with all a  f, the info	Pending  Pending  State Pending  State Pending  Pending	Approved  the Application F  ermined by Board  on behalf er require n this app	Amount Expended  \$0  acket.  d Approved Amount)  of our governing be ments, if approved. polication is true and ments relating to the	0.00% 0.00% 0.00% 0.00%
Total C  Estimated Total Project  Balance of Project  Estimated Reimbu  I certificate  To the besolunderstand	Other Funding  roject Cost:  t Incomplete:  ursement Rate:  (Amount  fy that I am and the appliit of my knowled)  If the State in	*Docum  (Estimated  100%  In it auto Estimate  Requested/Estim  authoric  cant wii  wledge	S(000 S6,000 Auto Calculated Project Costs less Am (F cuiated anated Project Costs) Zed to sig II comply and belie iew any re	ourt Expended) Final Reimburse  In this ap  with all a  f, the info	Pending  Pending  State Pending  State Pending  Pending	Approved  the Application F  ermined by Board  on behalf er require n this app	Amount Expended  \$0 acket.  d Approved Amount)  of our governing be ments, if approved. polication is true and ments relating to the 11/22/2019	0.00% 0.00% 0.00% 0.00%
Total C Estimated Total Project Balance of Project Estimated Reimbu	Other Funding  roject Cost:  t Incomplete:  ursement Rate:  (Amount  fy that I am and the appliit of my knowled)  If the State in	*Docum  (Estimated  100%  To 13 auto Cal  Requested/Estim  authoric  cant wii  wledge  nay rev	S(000 S6,000 Auto Calculated Project Costs less Am (F cuiated anated Project Costs) Zed to sig II comply and belie iew any re	ourt Expended) Final Reimburse  In this ap  with all a  f, the info	Pending  Pending  State Pending  State Pending  Pending	Approved  the Application F  ermined by Board  on behalf er require n this app	Amount Expended  \$0  acket.  d Approved Amount)  of our governing be ments, if approved. polication is true and ments relating to the	0.00% 0.00% 0.00% 0.00%

Name and Title (typed)

Applicant:	Town Of Albin		
Name of Project	Albin Well #4/Lagoon Well		
Population	181		
Percentage of populat	Directly Indirectly tion directly served by the project		
	g for a Water and/or Sewer Project? o Water/Sewer Questionnaire.	Yes	No x
	g for a Street and/or Road Project? o Street Questionnaire.	Yes	No x
	g for a Fire Apparatus? re Apparatus Questionnaire.	Yes	No x
	g to purchase a Vehicle? hicle Replacement Certification Form.	Yes	No x
	the asset for which funding is being requested?	Yes	No
6. Do you have an ass	set management plan? If yes, please provide a copy.	Yes	No x
	ntenance plan for the project asset for which funding is requested? de a copy of the current plan.	Yes	No x
8. Do you have an Adı	ministrative Order? (If yes, provide copy of the Administrative Order)	Yes	No x
If yes, provide spec	o meet federal or state health and/or safety requirement? cific health or safety requirement project will address. equested by the EPA to be completed. It is a mandated system disconnect-it will be a physical break, I	Yes  x but the well still	No Il can be use
	ding is possible, would that be beneficial to your project? ninimum amount needed and why this amount would be beneficial.	Yes	No x
11. If full funding is a	eceived but there are cost overruns or unexpected expenses, how will those additional costs be	novered?	
If the cost overruns or if	I unexpected costs occur the Town of Albin will cover the unexpected expenses.	covered?	

The EPA is mandating	that this be completed after a ro	butine inspection.		
expal.				
		AND THE RESERVE TO THE RESERVE THE PARTY.		1979(19)
	any other funding sources ap	plied for to fund this proje	ct but were denied, if applica	ble.
None	any other funding sources ap	plied for to fund this proje	ct but were denied, if applica	ble.
	any other funding sources ap	plied for to fund this proje	ct but were denied, if applica	ble.
	any other funding sources ap	plied for to fund this proje	ct but were denied, if applica	ble.
	any other funding sources ap	plied for to fund this proje	ct but were denied, if applica	ble.
	any other funding sources ap	plied for to fund this proje	ct but were denied, if applica	ble.
	any other funding sources ap	plied for to fund this proje	ct but were denied, if applica	ble.

12. How was it determined this project was needed?

3. Briefly describe the project for which you are requesting funding.  The Town of Albin seeks the necessary funds to take our Well add, agont Well cut of our water system and make it a backup wellfrom-postate will. This project has been requested/quarted from the EPA The project would include making a physical break in the line so the well is not in the system, but still usable as a backup well in emergency studitions. This project being completed would allow the Town to stay within EPA completed.  2. Describe how the project will contribute to the health, safety and welfare of the citizens in your community.  All of the town's population and anyone that utilizes our water system would benefit from this project.  3. Describe how the project will protect citizens from hazards that may result if the project is not done?  If this project is not completed the town will not remain in compliance with the EPA.	Applicant:	Town of Albin
The Town of Albin seeks the necessary funds to take our Well #4fLagoon Well out of our water system and make it a backup well/non-potable well. This project has been requested/required from the EPA. The project would include making a physical break in the line so the well is not in the system, but still usable as a back up well in emergency situations. This project being completed would allow the Town to stay within EPA compliance.  2. Describe how the project will contribute to the health, safety and welfare of the citizens in your community.  All of the town's population and anyone that utilizes our water system would benefit from this project.	Name of Project	Albin Well #4/Lagoon Well
All of the town's population and anyone that utilizes our water system would benefit from this project.  3. Describe how the project will protect citizens from hazards that may result if the project is not done?	Briefly describe the The Town of Albin seek well. This project has be the system, but still usa	e project for which you are requesting funding.  is the necessary funds to take our Well #4/Lagoon Well out of our water system and make it a backup well/non-potable een requested/required from the EPA. The project would include making a physical break in the line so the well is not in
All of the town's population and anyone that utilizes our water system would benefit from this project.  3. Describe how the project will protect citizens from hazards that may result if the project is not done?		
In this project is not completed the town will not remain in compliance with the EPA		
	in this project is not com	pleted the town will not remain in compliance with the EPA

We are requesting \$6000 in funding to the project at this time, so we are requ	complete this project	. The town currently does not have this amount of funding available to a
the project at this time, so we are requ	desting fall funding.	
5. Provide a detailed breakdown of	the project costs	
Activity Costs:	1	
Administration		
Legal		
Land Acquisition		
Engineering Costs by Service		
Basic Services		
Resident Project Representative Services		
Additional Services**		
Construction	s 6,000	
Contingency		
Total Project Costs	s 6,000	
	Auto Calculates	
N/A	of the "Additional En	gineering Services" to be provided.
6. Provide estimated project sched	ule Date	
Design	A HER THE STATE OF	
Bid		
Start Construction	4/1/2020	
End Construction	8/1/2020	
Elia Gollatiadaon	0/1/2020	
7 D		
7. Provide estimated grant draw do		
Time Frame 8/1/2020	Amount S 6,000	
6/1/2020	\$ 6,000	

Total Draws

\$

6,000

Applicant:	Town Of Albin			
Name of Project	Albin Well #4/Lagoon Well			
This form is to be o	nnaire as part of your application	e requesting a grant/loan over 50% of eligible project costs. Appl on for Mineral Royalty Grant funds. Please complete the following ach additional pages if needed, must be legal size)	icants a items t	re to o the
WATER FACILITY	PROJECTS			
			Yes	No
	require the owners of all new ac ain and to the boundaries of the	Iditions of land to the city or town to pay all costs of expanding addition?	Х	
2. Are water rates, ta	p fees, and plant investments fo	es in effect or are they to be adopted?	Yes	No
3. Have water meters	been installed or will be install	ed?	Yes	No
4. Tap Fee for 3/4" Ta	p:	NA		
5. Rate per 1,000 gall	ons if metered:	NA		
6. Monthly Minimum	if not metered:	\$ 30	Yes	No
7. Has an analysis of and maintenance of t		d to ensure the rates will be adequate to finance the operation		x
	n a copy of the analysis to this a	application.		
If No, provid	e an explanation below.			
SEWER RELATED	PROJECTS		State	
	require the owners of all new a hin and to the boundaries of th	dditions of land to the city or town to pay all costs of expanding addition?	Yes	No
2. Are sewer rates, ta	ap fees, and plant investments f	ees in effect or are they to be adopted?	Yes	No
3. Have water meters	s been installed or will be instal	ed?	Yes	No

4. Rate per 1,000 gallons if metered:	
5. Monthly Minimum if not metered:	
Has an analysis of the sewer rates been cor and maintenance of the system?	npleted to ensure the rates will be adequate to finance the operation
If Yes, attach a copy of the analysis to	this application.
If No, provide an explanation below.	

#### State of Wyoming State Loan and Investment Board Mineral Royalty Grant Program

			APPLIC	ANT INFORMATION			
Applicant	TOWN OF ALBI	IN					
Mailing Address	PO BOX 188						
City	ALBIN		State	WYOMING	Zip	82050	
Viviancias virias ilias						207.010.000	
E-Mail Address		TOWNOFALBIN	NBYAHOD COM	Phone #		307-246-3386	
Tax ID #:	83-6001124						
Contact Person (Name and Title)	KELLY KRAKO	W OR JILL	IAN KRIZ				
Phone #	307-246-3386			E-Mail Address		TOWNDFALBIN@YAHOO.CUM	
Applicant's subm	itting multiple ap	plications	must establish pri	ority ranking for eacl	h application		
Priority	2 of	3					
			PROJECT F	UNDING INFORMAT	ION		
Name of Project	COMM	MUNITY CE	NTER & CONCESSI	ION STAND LEAN-TO	SHELTERS		
Amount of Fundi	ng Requesting	Г	\$4,562	NOTE: This a	amount must r	match the amount on the sub-	mitted resolution
		L					
List all other fund	ling sources for t	the project	in the table below	including the status	and amount	expended, if any.	
Other Fundin	g Source Descrip	ption	Amount	Stat		Amount Expended	Funding Percentage
	N/A			Pending	Approved		0.00%
	NA CONTRACTOR OF THE CONTRACTO						0.00%
							0.00%
							0.00%
Total	Other Funding		\$0			\$0	
		*Docum	entation to support the s	tatus must be attached to	the Application P	Packet.	_
Estimated Total P	Project Cost:		\$4,562				
Balance of Project	t Incomplete:		4.562				
Balance of Frojec	t moomplete.	Estimated	Auto Calculated Project Costs less Amount Expe				
		(Csumated	Project Costs less Amount Expe	mueuy			
Estimated Reimb		100% % is auto cald Requested/Estim		imbursement Rate is Dete	ermined by Board	d Approved Amount)	
Loort	fu that I am	author!	and to sign th	ie appliesties	on boboli	of our governing b	odu
						of our governing b ments, if approved.	
To the bes	t of my know	wledge	and belief, the	e information i	n this ap	plication is true and	correct.
I understand	the State n	nay revi			or instru	ments relating to the	ne analysis
			of thi	s application.			
	1///	11					
	Kill,	12.1	5071			11/22/2019	
Signature	Killy "	tress	En			11/22/2019 Date	

Name and Title (typed)

Mineral Royalty Grant Program General Information

Applicant:	Town Of Albin		
Name of Project	Community Center & Concession Stand Lean To Shelters		
Population	181		
Percentage of popula	tion directly served by the project  Directly Indirectly  100%	Yes	No
	ng for a Water and/or Sewer Project? ne Water/Sewer Questionnaire.	103	x
	ng for a Street and/or Road Project? le Street Questionnaire.	Yes	No x
	ng for a Fire Apparatus? re Apparatus Questionnaire.	Yes	No x
	ng to purchase a Vehicle? ehicle Replacement Certification Form.	Yes	No X
5. Do or will you own	n the asset for which funding is being requested?	Yes	No
6. Do you have an as	sset management plan? If yes, please provide a copy.	Yes	No x
	intenance plan for the project asset for which funding is requested? ide a copy of the current plan.	Yes	No x
8. Do you have an Ad	Iministrative Order? (If yes, provide copy of the Administrative Order)	Yes	No x
	to meet federal or state health and/or safety requirement? ecific health or safety requirement project will address.	Yes	No x
	iding is possible, would that be beneficial to your project?	Yes	No x
	iding is possible, would that be beneficial to your project? minimum amount needed and why this amount would be beneficial.	Yes	No x
If yes, detail the r	minimum amount needed and why this amount would be beneficial.		1
If yes, detail the r			1
If yes, detail the r	minimum amount needed and why this amount would be beneficial.		1
If yes, detail the r	minimum amount needed and why this amount would be beneficial.		1
If yes, detail the r	minimum amount needed and why this amount would be beneficial.		1
If yes, detail the r	minimum amount needed and why this amount would be beneficial.		1

This project has been asked very beneficial to have.	d for from the town citizens for ye	ears since there is not any outdo	oor sheller at either place. Sheller t	from weather would be
13. Please describe any o	other funding sources applied	for to fund this project but we	ere denied, if applicable.	

12. How was it determined this project was needed?

cant:

TOWN OF ALBIN

Name of Project	COMMUNITY CENTER & CONCESSION STAND LEAN-TO SHELTERS
Briefly describe the The Town of Albin seek Community Center and weather situations while	e project for which you are requesting funding.  Its the necessary funds to build lean-to shellers on the Community Center and Concession Stand buildings. The Concession Stand buildings would benefit from additional coverage with lean-to shelters for public safety from adverse a providing shade and/or shelter. Currently at the Community Center and Concession Stand buildings there is not outside tould benefit everyone that visits the Community Center and Concession Stand buildings for sporting events, town
This project would cont	project will contribute to the health, safety and welfare of the citizens in your community.  Iribute to provide safety for all citizens in adverse or hot weather. It would provide shelter from weather as well as shade
for events held outdoor	S.
	project will protect citizens from hazards that may result if the project is not done? In needed shade in the hot summer months and shelter for the storming months. Currently there is not any outdoor shelter is.

. Barrella anno Carrella anno		
. Describe your financial need in r he funds to make this project possible		ect. town's budget. This funding would make both buildings a safer environment for
outdoor events.		
5. Provide a detailed breakdown of Activity Costs:	the project costs	
Administration		
Legal		
Land Acquisition		
Engineering Costs by Service		
Basic Services		
Resident Project		
Representative Services		
Additional Services**		
Construction	\$ 4,562	
Contingency		
Total Project Costs	\$ 4,562	
	Auto Calculates	
** Please provide a description	of the "Additional I	Engineering Services" to be provided.
N/A		
6. Provide estimated project sched	ule	
	Date	
Design		
Bid		
Start Construction	5/1/2020	
End Construction	8/1/2020	
7. Provide estimated grant draw do	wn schedule	
Time Frame	Amount	
8/1/2020	\$ 4,562	

4,562

S

Total Draws

#### State of Wyoming State Loan and Investment Board Mineral Royalty Grant Program

APPLICANT INFORMATION							
Applicant TOWN OF ALBIN							
Mailing Address	PO BOX 188						
City	ALBIN State WYOMING Zip 82050						
E-Mail Address	Address townofalbin@yahox.com Phone # 307-246-3386						
Tax ID #:	ax ID #: 83-6001124						
Contact Person (Name and Title)	Kelly Krakow, Mayor	or Jillian Kriz, Clerk/Treasurer					
Phone #	307-2463-3386	E	-Mail Address		townofalbin@yahoo.com		
Applicant's subm	itting multiple applic	ations must establish priority ra	anking for eacl	n application			
Priority	3 of	3					
		PROJECT FUNDIN	NG INFORMAT	ION			
Name of Project	Community	/ Center Concrete					
Amount of Fundir	ng Requesting	\$4,000	NOTE: This a	amount must r	match the amount on the sub-	mitted resolution	
List all other funding sources for the project in the table below including the status and amount expended, if any.							
		roject iii tile table beleti iilerae	T Status	and amount	expended, if any.		
	g Source Description		Stat  Pending		Amount Expended	Funding Percentage	
			Stat	us*			
	g Source Description		Stat	us*		Percentage	
	g Source Description		Stat	us*		Percentage 0.00%	
	g Source Description		Stat	us*		0.00% 0.00%	
Other Fundin	g Source Description		Stat	us*		0.00% 0.00% 0.00%	
Other Fundin	g Source Description n/a  Other Funding	\$0	Stat Pending	Approved	Amount Expended	0.00% 0.00% 0.00%	
Other Fundin	g Source Description n/a  Other Funding	Amount \$0	Stat Pending	Approved	Amount Expended	0.00% 0.00% 0.00%	
Other Fundin	g Source Description n/a  Other Funding	\$0	Stat Pending	Approved	Amount Expended	0.00% 0.00% 0.00%	
Other Fundin  Total (	g Source Description n/a  Other Funding  roject Cost:	\$0 Documentation to support the status mu \$4,000	Stat Pending	Approved	Amount Expended	0.00% 0.00% 0.00%	
Other Fundin  Total (	g Source Description  n/a  Other Funding  roject Cost:  t Incomplete:	\$0  Documentation to support the status most status mo	Pending  Pending  st be attached to to	Approved  the Application R	Amount Expended	0.00% 0.00% 0.00%	
Other Fundin  Total (  Estimated Total P  Balance of Projec	g Source Description  n/a  Other Funding  roject Cost:  t Incomplete:	\$0  Documentation to support the status must status and \$4,000  4,000  Auto Calculated Estimated Project Costs less Amount Expended)  00% (Final Reimburse)	Pending  Pending  st be attached to to	Approved  the Application R	Amount Expended \$0 acket.	0.00% 0.00% 0.00%	
Other Fundin  Total (  Estimated Total P  Balance of Project  Estimated Reimbi	g Source Description  n/a  Other Funding  roject Cost:  t Incomplete:  ursement Rate: 1( Amount Reque	\$0  Documentation to support the status must status and \$4,000  4,000  Auto Calculated Status and Expended)  On (Final Reimburse steed Estimated Project Costs)  Chorized to sign this ap	Pending  Stat  Pending  state attached to the state attached attached to the state attached to the state attached atta	Approved  the Application P  ermined by Boar	\$0 acket.  d Approved Amount)	0.00% 0.00% 0.00% 0.00%	
Other Fundin  Total (  Estimated Total P  Balance of Project  Estimated Reimbi	g Source Description  n/a  Other Funding  roject Cost:  It Incomplete:  ursement Rate:  (Amount Reque  fy that I am aut  nd the applicar	\$0  Documentation to support the status must status and \$4,000  4,000  Auto Calculated Estimated Project Costs)  Chorized to sign this appart will comply with all as	Pending  Pending  set be attached to the set of the set	Approved  the Application P  ermined by Boar  on behalf e require	\$0 acket.  d Approved Amount)  of our governing beants, if approved.	0.00% 0.00% 0.00% 0.00%	
Estimated Total P Balance of Project Estimated Reimber	g Source Description  n/a  Other Funding  roject Cost:  t Incomplete:  ursement Rate: 1(  Amount Reque  fy that I am aut  nd the applicar  t of my knowle	SO  Documentation to support the status must status status status status status status status must status st	Pending  set be attached to the set of the s	Approved  the Application F  ermined by Boar  on behalf e require n this ap	\$0  acket.  d Approved Amount)  of our governing beants, if approved. plication is true and	0.00% 0.00% 0.00% 0.00%	
Estimated Total P Balance of Project Estimated Reimber	g Source Description  n/a  Other Funding  roject Cost:  t Incomplete:  ursement Rate: 1(  Amount Reque  fy that I am aut  nd the applicar  t of my knowle	\$0  Documentation to support the status must status and \$4,000  4,000  Auto Calculated Estimated Project Costs)  Chorized to sign this appart will comply with all as	Pending  Pending  put the attached to the atta	Approved  the Application F  ermined by Boar  on behalf e require n this ap	\$0  acket.  d Approved Amount)  of our governing beants, if approved. plication is true and	0.00% 0.00% 0.00% 0.00%	
Estimated Total P Balance of Project Estimated Reimber	g Source Description  n/a  Other Funding  Project Cost:  It Incomplete:  Grand Requestry  fy that I am authory and the applicant of my knowled the State may	S0  Documentation to support the status must status status must st	Pending  Pending  put the attached to the atta	Approved  the Application F  ermined by Boar  on behalf e require n this ap	\$0 acket.  d Approved Amount)  of our governing because if approved plication is true and ments relating to the	0.00% 0.00% 0.00% 0.00%	
Estimated Total P Balance of Project Estimated Reimber	g Source Description  n/a  Other Funding  roject Cost:  t Incomplete:  ursement Rate: 1(  Amount Reque  fy that I am aut  nd the applicar  t of my knowle	S0  Documentation to support the status must status status must st	Pending  Pending  put the attached to the atta	Approved  the Application F  ermined by Boar  on behalf e require n this ap	\$0  acket.  d Approved Amount)  of our governing beants, if approved. plication is true and	0.00% 0.00% 0.00% 0.00%	
Other Funding  Total of  Estimated Total P  Balance of Project  Estimated Reimber   I certing all  To the best  I understance	g Source Description  n/a  Other Funding  Project Cost:  It Incomplete:  Granuar Requestion of my knowled the State may	S0  Documentation to support the status must status status must st	Pending  Pending  put the attached to the atta	Approved  the Application F  ermined by Boar  on behalf e require n this ap	\$0 acket.  d Approved Amount)  of our governing because it is approved. plication is true and ments relating to the	0.00% 0.00% 0.00% 0.00%	

	Town Of Albin		
Name of Project	Community Center Concrete		
Population	181		
Percentage of popula	Directly Indirectly ation directly served by the project		
1. Requesting fundir	ng for a Water and/or Sewer Project?	Yes	No x
	he Water/Sewer Questionnaire.	Yes	No
	ng for a Street and/or Road Project? he Street Questionnaire.		х
2 Requesting fundi	ng for a Fire Apparatus?	Yes	No x
	ing for a File Apparatus ?  Green Apparatus Questionnaire.	Vas	254
	ng to purchase a Vehicle? /ehicle Replacement Certification Form.	Yes	No ×
N 100		Yes	No
5. Do or will you ow	n the asset for which funding is being requested?	X	
6. Do you have an as	sset management plan? If yes, please provide a copy.	Yes	No x
		Yes	No
	aintenance plan for the project asset for which funding is requested? vide a copy of the current plan.		X
8. Do you have an Ad	dministrative Order? (If yes, provide copy of the Administrative Order)	Yes	No x
0. In project peeded	to meet federal as also beautiful and to enfets an existence of	Yes	No
	to meet federal or state health and/or safety requirement? ecific health or safety requirement project will address.		х
	nding is possible, would that be beneficial to your project?	Yes	No
	nding is possible, would that be beneficial to your project? minimum amount needed and why this amount would be beneficial.	Yos	No x
		Yes	
If yes, detail the	received but there are cost overruns or unexpected expenses, how will those additional		
If yes, detail the	minimum amount needed and why this amount would be beneficial.		
If yes, detail the	received but there are cost overruns or unexpected expenses, how will those additional		
If yes, detail the	received but there are cost overruns or unexpected expenses, how will those additional		
If yes, detail the	received but there are cost overruns or unexpected expenses, how will those additional		

12. How was it determined this project was needed?	
The concrete is in need of being repaired due to the safety of the public that utilizes the community center parking lot and side wall	k
13. Please describe any other funding sources applied for to fund this project but were denied, if applicable.	
n/a	

Applicant:	TOWN OF ALBIN
Name of Project	Community Center Concrete
The Town of Albin seel concrete around our ha	e project for which you are requesting funding.  ks the necessary funds to complete concrete work at the handicap areas at the Community Center parking lot. The  andicap parking entries is crumbling and needs to be extended. This cement work would allow a much safer and larger  indicap popultion to travel on.
The project would make	project will contribute to the health, safety and welfare of the citizens in your community.  (e) the surface smoother and safer for all our citizens in the community especially the elderly that attends lunch daily and the Community Center.
	project will protect citizens from hazards that may result if the project is not done? is crumbling and not level so it is a tripping hazard for all that visit the Community Center - this project would take away

Describe your financial need in a  The town currently does not have this	
5. Provide a detailed breakdown of Activity Costs:	the project costs
Administration	
Legal	
Land Acquisition	
Engineering Costs by Service	
Basic Services	
Resident Project Representative Services	
Additional Services**	
Construction	\$ 4,000
Contingency	
Total Project Costs	S 4,000 Auto Calculates
" Please provide a description n/a	of the "Additional
H R TELL ST	
6. Provide estimated project sched	ule Date
Design	
Bid	
Start Construction	5/1/2020
End Construction	7/1/2020
7. Provide estimated grant draw do	
Time Frame 7/1/2020	Amount \$ 4,000
77112020	3 4,000
	President

4,000

Total Draws

Albin SLIB Feasibility Letter Wednesday, November 27, 2019 Page 1 of 2 Enter Project # 4325



November 27, 2019

2-4325.19

Town of Albin PO Box 188 Albin, WY 82050

Tristan Cordier, PE AVI pc 1103 Old Town Ln Cheyenne, WY 82009

#### RE: Engineers Feasibility Statement(s)

Mayor Krakow,

I have reviewed the three projects for the Town of Albin (the Town) which will utilize State Land Investment Board (SLIB) funding. These include (1) Albin Well #4/Lagoon Well; (2) Community Center and Concession Stand shelters; and (3) Community Concrete Project. With the exception of this Engineers Feasibility Statement, no engineering design nor professional services have been completed for these projects. The costs below include construction costs only, and include labor and materials, any fittings associated with each specific item, and any incidental costs to install the item in place.

#### Well #4

This well is currently a potable water source for the Town's transmission and distribution system. The well is proposed to be take off-line by installing a gate valve and miscellaneous appurtenances. A flushing hydrant will also be installed for non-potable water use. The well will have the potential to be placed back on-line at a future date.

	Sub Total	\$7,700.00
d.	Misc. Pipe & Fittings	= \$ 800.00
c.	2" Flushing Hydrant	= \$2,900.00
b.	2" Service Line (for flushing hydrant)	= \$2,200.00
a.	6" Gate Valve (includes valve box)	= \$1,800.00

Albin SLIB Feasibility Letter Wednesday, November 27, 2019 Page 2 of 2 Enter Project # 4325



#### 2. Concession Stand

The Town is proposing to construct two steel 10'x20' ("Car Port" style) shelters, one at the Community Center and the other at the Concession Stand.

a. 10'x20' Kit

(\$1,500 EA)

= \$3,000.00

b. Installation

(\$825 EA)

= \$1,650.00

Sub Total

\$4,650.00

3. Concrete Remove and Replace (663 SF Total)

a. Demolition and Removal

(\$0.40/SF)

= \$ 265.20

b. 4" Grading 'L' Base

(\$1.00/SF)

= \$ 663.00

c. 4" Concrete

(\$7.00/SF)

= \$ 4,641.00

**Sub Total** 

\$ 5,569.20

Total costs for the three projects is estimated to be \$ 17,919.20. This estimate does not include any design or engineering fees, but only construction costs. If you have any questions or require additional information, please feel free to contact me directly.

Respectfully Submitted



Tristan Cordier, PE

AVI PROFESSIONAL CORPORATION

Cc: File

h:\4325\_albin misc\reports\albin slib feasibility.docx

#### **ORDINANCE 20B-19-2019-2020**

#### **2019-2020 BUDGET**

BE IT ORDAINED BY THE TOWN COUNCIL OF THE INCORPORATED TOWN OF ALBIN, WYOMING:

WHEREAS, on the 11<sup>th</sup> day of April, 2019, the Town Clerk/Treasurer of Albin, Wyoming prepared and submitted to the council a budget for fiscal year ending June 30, 2019.

WHEREAS, such a budget was duly entered at large upon the records of this council and a copy thereof was made available for public inspection at the office of the Town Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published at the Town Hall and Post Office on the 1st day of May, 2019 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Council.

NOW, THEREFORE, BE IT RESOLVED by the Council that the town budget, as so revised and altered, be adopted as the official town budget for the fiscal year ending June 30,2020.

BE IT FURTHER RESLOVED that the following appropriations as provided for in Ordinance No. 20B-19-2019-2020 be made for the fiscal year ending June 30, 2020, and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

**SECTION IA:** The following sums of money are anticipated as revenue for the General Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

INCOME ITEM	EXPECTED INCOME
GAS TAX	\$4,465.00
LIQUOR LICENSE	\$300.00
LOCAL OPTION/SALES	\$102,986.00
LUNCHES	\$25,000.00
MINERAL ROY/SEV *	\$26,800.00
MISC/DIRECT DISTRIB.	\$39,348.00
PROP TAXIVEH FEES	\$5,802.00
RENT/LOTTERY	\$2500.00
LAW ENFORCEMENT	\$7,000.00
COMMUNITY CENTER	\$13,000.00
SAVINGS	\$7000.00
TOTAL	\$234,201.00

**SECTION IB:** The following sums of money are anticipated as expenditures for the General Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

EXPENSE ITEM	ALLOTED FUNDS	
ALBIN DAY	\$	500.00
COMMUNITY CENTER	\$	500.00
EDUCATION	\$	6,000.00 500.00
EQUIPMENT	s	2,000.00
INSURANCE	s	10,000.00
LEGAL/ADV	\$	1000.00
LUNCH PROGRAM	s	18,000.00
MAYOR/COUNCIL	s	7,680.00
MISCELLANOUS	\$	9,588.00
OFFICE SUPPLIES	\$	2,500.00
PROPANE	\$	27,845.00
MAINT. SUPPLIES/REPAIR	\$	10,000.00
SALARY/LIAB	\$	87,823.00
LAW ENFORCEMENT	s	3,000.00
TELEPHONE	\$	3,000.00
ELECTRICITY	\$	33,000.00
POOL/SPA	\$	3,000.00
PEST CONTROL	\$	600.00
CLEANING	\$	8,165.00
TOTAL	\$	234,201.00

<u>SECTION IIA:</u> The following sums of money are anticipated as revenue for the Utility Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

INCOME ITEM	EXPECTED INCOME	
UTILITIES SALE OF BULK	\$	57,000.00
WATER		2,000.00
TOTAL	\$	59,000.00

<u>SECTION IIIB:</u> The following sums of money are anticipated as expenditures for the Utility Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

EXPENSE ITEM	ALLOTED FUNDS	
CHEMICALS	\$	2,300.00
DUES	\$	500.00
EDUCATION	\$	1,000.00
ELECTRICITY-ALL	\$	15,400.00
EQUIPMENT	\$	2,500.00
FUEL	\$	8,500.00
LAB FEES	\$	2,500.00

1 4	
LANDFILL	\$ 5,000.00
MACHINE RENTAL	\$ 500.00
MISCELLANOUS	\$ 8,300.00
UTILITY REPAIR	\$ 500.00
WATER/SEWER	\$ 4,500.00
WAGES	 \$7,500.00
TOTAL	\$ 59,000.00

<u>SECTION IIIA:</u> The following sums of money are anticipated as expenditures for the Large Project Fund Budget of the Town of Albin for the fiscal year beginning July 1, 2019 and ending June 30, 2020

EXPENSE ITEM	ALLOTED FUNDS
BOOSTER PUMP	\$35,000.00
MOBILE HOME PARK	\$670,000.00
STREETS	\$20,000.00
GRADERS/PAVERS	\$18,200.00
SLIB PROJECTS	\$50,000.00
TOTAL	\$793,200,00

Dated this 19th day of June, 2019.

KELLY KRAKOW, MAYOR

ATTEST:

JILLIAN KRIZ, TOWN CLERK/TREASURER

ENTITY: Town Of Albin COUNTY: LARAMIE

### **CURRENT PRIMARY MAILING ADDRESS:**

P.O. Box 188 Albin WY 620500188

**REPORT YEAR: 2019** 

PART I: TAXES - ALL FUNDS

	Omit Cents
A. Property Tax - Assessed at Local Level	
1. Current and Delinquent Tax	2,988
2. County Auto Tax (your government's share)	2,962
3. Other	
B. LICENSES, PERMITS AND OTHER TAXES	3
1. Franchise Fees - Utilities	
2. Building permits	5
3. Lodging Tax - Local option	
4. Animal licenses	
5. Business licenses and permits	300
6. Other	
TOTAL - TAXES - ALL FUNDS	6,255

PART II: CHANGES AND MISCELLANEOUS REVENUE - ALL FUNDS

	Omit Cents
1. Water utility charges	22,931
2. Wastewater (Sewer) charges	10,370
3. Garbage charges (collection & recycling)	22,931
4. Solid waste charges (landfill)	
5. Electric Utility Charges	
6. Housing and urban renewal charges	
7. Parks and recreation charges	14,512
8. Airport Charges	
9. Municipal Court	
10. Highway charges	
11. Cemetery charges	
12. Other charges - specify	
a. lunch program	28,081
b. rent	2,307
13. Special assessments	
14. Receipts from sale of property	2,250
15. Interest Earnings	35,220
16. Miscellaneous other revenue	
a.	

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b.	
C.	
d.	
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Total miscellaneous other revenue	
TOTAL - CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS	138,602

#### PART III: INTERGOVERNMENTAL REVENUE

(direct or pass through)	···
	Omit Cents
1. PILT Grants - Federal Direct	
2. Federal housing and urban renewal grants	
3. Water grants	
4. Wastewater (sewer) grants	
5. Garbage grants	
6. Landfill grants	
7. Electric grants	
8. Other Federal Grants	
8.	
b.	
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g.	
Total: Other Federal Grants	
9. TOTAL FEDERAL REVENUE	
B. REVENUE FROM THE STATE OF WYOMING	
1. Veteran's Exemption	102
2. Municipal share of State sales tax	59,784
3. Municipal share of State cigarette tax	
4. Municipal share of State mineral royalties	20,208
5. Severance tax	6,715
6. Street and highways State gas tax	1,379
7. Special fuels tax	1,941
8. State health and mental health grants	
9. State aid for housing to urban renewal	
10. State water grants	
11. Wastewater treatment (sewer) grants	

12. Garbage grants	<u> </u>
13. Landfill grants	
14. State electric grants	
15. Other State Aid	·
a. Airport grants	
b. Aircraft fuel sales tax	
c. Parks and recreation grants	
d. Law enforcement assistance grants	
e. JTPA and SYEP	
f. Economic development	
g. Highway and safety grants	
h. State PILT	
i. State lands and investments	4,153
J. Legislative supplemental appropriation	39,178
k. Other State Grants	
I. Lottery and Pari-Mutuel Funds	1,931
C. REVENUE FROM OTHER LOCAL GOVERNMENTS	
1. Specific purpose option tax "6th penny"	389,856
2. Local general option tax "5th penny"	49,974
3. Health and hospitals	
4. Highways	
5. Water grants	
6. Wastewater (sewer) grants	
7. Garbage grants	
8. Landfill grants	
9. Electric grants	
10. Weed and pest	
11. All other purposes	
TOTAL INTERGOVERNMENTAL REVENUE - ALL FUNDS	575,221

#### PART IV: EXPENDITURES - ALL FUNDS

		Omit Cents				
Purpose of expenditure	Chart of accounts reference (a)	FTE full- time positions (see note) (b)	FTE part- time positions (see note) (c)	Salaries, Benefits, and other current expenses (d)	Construction (e)	Purchase of equipment, land and buildings (f)
1. Financial administration	5007-5017					
2. Judicial and legal	5001 & 5018					
3. General public buildings	5021-2024			30,682		
4. Central administration	5002-5008 & 5019	0	1	114,151		
5. Libraries	5570-5579					
6. Public welfare	2310-5327					

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5360 7. Payments to hospitals 5301-5307, 5330, 5340, & 8. Health other than hospitals 6350-6355 9. Highways, streets and 5201-5211 0 432 23,916 .20 alleys 10. Municipal airports 5230-5235 11. Parking facilities 5240 12. Police 5101-5119 13. Fire department 5120-5129 14. Correction including jail 5130-5136 15. Protective inspection 5140-5145 16. Parks/Recreation 17,499 5401-5463 0 .20 8,623 /Museums 17. Housing and community 5501-5503 development 18. Water Utility Expenditures 5701 0 .20 9.986 185,744 19. Wastewater (sewer 1,479 0 .20 5710 expenditures) 20. Garbage Collection and 5720 0 .20 3,532 recycling 21. Landfill expenses 5730 22. Electric utility expenses 5740 23. Interest - water utility debt 6410 24. Interest - electric utility 6410 debt 25. Interest - all other debt 6410 26. Animal control / Other 5150-5152 & 5160 protection 27. Weed and pest control 5220-5224 5250-5253 28. Cemetery 5510-5513 & 5520 29. Economic development 30. Other expenditures a. b. C. đ. ₽. f. g. Total - Other Expenditures **GRAND TOTAL EXPENDITURES (Lines 1 through 30)** 168,885 227,159 TOTAL EXPENDITURES - ALL FUNDS (Sum of columns (d), (e), and (f)) 386,044

PART V: DEBT OUTSTANDING, ISSUED, AND RETIRED

Cmit
Cents

	Sewer utility (a)	Water utility (b)	Electric utility (c)	Industrial revenue (d)	All other purposes (e)	Total
A. LONG-TERM DEBT						
Outstanding beginning of this fiscal year						
2. Long-term loans received or bonds issued during this fiscal year (add)						
3. Long-term loans repaid or bonds retired during this fiscal (subtract)						
4. Outstanding at the end of this fiscal year						
5. Revenue debt outstanding						
6. General obligation debt cutstanding						
B. SHORT-TERM DEBT						
1. Oustanding at the beginning of this fiscal year						
2. Outstanding at the end of this fiscal year						

#### PART VI: CASH AND INVESTMENT ASSETS AT THE END OF THE FISCAL YEAR

#### **DEFINITIONS:**

Non-Spendable Fund Balance - Cannot be spent because it is not in spendable form or is legally/ contractually required to remain intact.

Restricted Fund Balance - Constraints externally imposed or constrained by enabling legislation which has legal enforceability.

Committed Fund Balance – Amounts only allowed for a specific purpose pursuant to constraints of formal action by highest level of entity authority. Such purpose cannot be changed except by the same type of action (i.e. legislation, resolution, and ordinance).

Assigned Fund Balance – Amounts constrained by government's intent to be used for specific purpose, but not restricted or committed.

	<del></del>	,		
	Omit Cents			
•	Cash/Checking	CD	Other	Total
Sinking & Debt Service Funds – reserves for redemption of long term debt				_
a. Non-spendable				
b. Restricted	64,092			64,092
c. Committed				
d. Assigned				
Reserves - set aside for future use				
a. Non-spendable				
b. Restricted	5,393			5,393
c. Committed				
d. Assigned				
Bond Funds - unexpended proceeds from sale of bond issues held pending disbursement				
a. Non-spendable				
b. Restricted				
c. Committed				
d. Assigned				
All Other Funds (except for employee retirement funds) Do not list reserves in this section. List these reserves in the appropriate categories above (i.e. Sinking and Debt Service Funds, Reserves, or Bond Funds)				
General Fund	51,484			51,484
	1			

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ADDITIONAL MANAGEMENT INFORMATION	
As requested by WAM beginning with 2008 reporting. Required for First Class Cities and Towns over 4000 p	population.
CAPITAL ASSET STATISTICS	
Miles of Paved Streets	
Miles of Unpaved Streets and Alleys	
Number of Vehicles (cars, trucks, and larger equipment)	
Miles of Water Lines (transmission and distribution)	
Daily Capacity of Water Treatment Facility (1000's of gallons)	
Miles of Sewer Lines	
Daily Capacity of Sewage Treatment Facility (1000's of gallons)	
OPERATING INDICATORS	
Calls for Service - Police	
Calls for Service - Fire/Other Emergency	
Miles of Streets Reconstructed or Resurfaced - structured	
Number of Building Permits	
Number of New Water Connections	
Average Daily Water Demand (1000's of gallons)	
Peak Water Demand (1000's of gallons)	
Average Daily Sewer Treatment (1000's of gailons)	
Tons of Solid Waste Collected	
Tons of Solid Waste Disposed of at landfill	
DATA SUPPLIED BY	
Name of Official: Jillian Kriz	
Title: clerk?treasurer	
Phone: 3072463886	

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Fax: 3072463299

Email: townofalbin@yahoo.com

Special Revenue Fund	1,730,330		1,730,33
Fiduciary (trust and agency) Fund	, , , , ,		
Special Assessment Fund			
Enterprise Fund	45,858		45,85
Capital Projects Fund			
Retirement			
TOTAL CASH AND INVESTMENTS	1,897,157		1,897,15
ART VII: RECONCILIATION			
1. Grand total cash and investments on hand at the beginning of the fiscal year.		1,573,1	23
2. Total revenues (Page 2)(add)		720,0	78
3. Proceed from the sale of bonds or long-term loans received (Part 3, line 2 [d])	-		
4. Grand total expenditures (Page 3, part 2)		396,0	144
5. Bonded indebtedness or long-term loans retired or paid during the fiscal year (P	art 3, line 3 [d])		
SUBTOTAL(L1+L2+L3-L4-L5)		1,897,1	157
6. Grand total cash and investments on hand at the end of the fiscal year (should a	gree with Part 6)	1,897,1	157
7. Differences (Subtotal lines 1-5 less line 6)		-	
Reconciliation balances			
a.			
b.	-		
C.	··-··		
d.			
9.			
f.			
g.			
III: MILL LEVIES & AND OTHER TAXING AUTHORITY		L	
1. Indicate how much of the municipal 8 mill levy your city or town currently assesses.			5
2. What is the separately accessed by the fire district mill levy?	<u>-</u>		3
3. What is your total mill levy for debt service and other purposes, including the 8 mill ope	erating levy in gues	tion 17	8
4. What is the local option tax available for assessment?	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1
5. What is the local option tax assessed at June 30?			0
			ت
K: OTHER INFORMATION  1. Enterprise Fund Subsidies - List the amount of the subsidy paid by the city or town into subsidy is the amount paid to balance the fund because expenses exceeded revenues. The Enter a 0 with a line through it on any line for which no subsidy is needed.	any of the enterpr The subsidy therefo	rise fund ore pays	s it has. The the shortfall.
a. Water System			
b. Wastewater (sewer) system	·		
c. Sanitation			
d. Landfill			
e. Electric System			
Other (describe)			
			<u> </u>
f.			1

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а.

ENTITY: Town Of Albin COUNTY: LARAMIE

**CURRENT PRIMARY MAILING ADDRESS:** 

P.O. Box 188 Albin WY 820500188

**REPORT YEAR: 2018** 

**PART I: TAXES - ALL FUNDS** 

PART I: TAXES - ALL FUNDS	
A. Property Tax - Assessed at Local Level	
1. Current and Delinquent Tax	2,860
2. County Auto Tax (your government's share)	2,792
3. Other	106
B. LICENSES, PERMITS AND OTHER TAXES	3
1. Franchise Fees - Utilities	
2. Building permits	
3. Lodging Tax - Local option	
4. Animal licenses	
5. Business licenses and permits	300
6. Other	
TOTAL - TAXES - ALL FUNDS	6,058

PART II: CHANGES AND MISCELLANEOUS REVENUE - ALL FUNDS

PART II: CHANGES AND INSCELLANEOUS REVENUE - ALLT GROS	
1. Water utility charges	29,524
2. Wastewater (Sewer) charges	8,544
3. Garbage charges (collection & recycling)	21,282
4. Solid waste charges (landfill)	
5. Electric Utility Charges	
6. Housing and urban renewal charges	
7. Parks and recreation charges	12,982
8. Airport Charges	
9. Municipal Court	
10. Highway charges	
11. Cemetery charges	
12. Other charges - specify	
a. lunch program	27,502
b. rent	2,318
13. Special assessments	
14. Receipts from sale of property	
15. Interest Earnings	
16. Miscellaneous other revenue	
a.	
b.	
C.	

d.	
е.	
f	
g.	
Total miscellaneous other revenue	
TOTAL - CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS	102,152

PART III: INTERGOVERNMENTAL REVENUE	
A. REVENUE FROM THE FEDERAL GOVERNMENT (direct or pass through)	
1. PILT Grants - Federal Direct	
2. Federal housing and urban renewal grants	
3. Water grants	
4. Wastewater (sewer) grants	
5. Garbage grants	
6. Landfill grants	
7. Electric grants	
8. Other Federal Grants	
a.	
b.	
C.	
d.	
е.	
f.	
g.	
Total: Other Federal Grants	
9. TOTAL FEDERAL REVENUE	
B. REVENUE FROM THE STATE OF WYOMING	
1. Veteran's Exemption	
2. Municipal share of State sales tax	52,434
3. Municipal share of State cigarette tax	
4. Municipal share of State mineral royalties	20,073
5. Severance tax	6,720
6. Street and highways State gas tax	1,406
7. Special fuels tax	1,756
8. State health and mental health grants	
9. State aid for housing to urban renewal	
10. State water grants	
11. Wastewater treatment (sewer) grants	
12. Garbage grants	
13. Landfill grants	
14. State electric grants	<u> </u>

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15. Other State Aid	
a. Airport grants	
b. Aircraft fuel sales tax	
c. Parks and recreation grants	
d. Law enforcement assistance grants	
e. JTPA and SYEP	
f. Economic development	
g. Highway and safety grants	
h. State PiLT	
i. State lands and investments	30,335
j. Legislative supplemental appropriation	39,318
k. Other State Grants	
I. Lottery and Pari-Mutuel Funds	
C. REVENUE FROM OTHER LOCAL GOVERNMENTS	
Specific purpose option tax "6th penny"	313,718
2. Local general option tax "5th penny"	43,849
3. Health and hospitals	
4. Highways	
5. Water grants	
6. Wastewater (sewer) grants	
7. Garbage grants	
8. Landfill grants	
9. Electric grants	
10. Weed and pest	
11. All other purposes	
TOTAL INTERGOVERNMENTAL REVENUE - ALL FUNDS	509,609

PART IV: EXPENDITURES - ALL FUNDS

PART IV: EXPENDITURES - AL	L FURDS					
		Omit Cents				
Purpose of expenditure	Chart of accounts reference (a)	FTE full- time positions (see note) (b)	FTE part- time positions (see note) (c)	Salaries, Benefits, and other current expenses (d)	Construction (e)	Purchase of equipment, land and buildings (f)
1. Financial administration	5007-5017					
2. Judicial and legal	5001 & 5018					
3. General public buildings	5021-2024					
4. Central administration	5002-5008 & 5019	0	1	259,083		
5. Libraries	5570-5579					
6. Public welfare	2310-5327					
7. Payments to hospitals	5360					
8. Health other than hospitals	5301-5307, 5330, 5340, & 6350-6355					

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9. Highways, streets and alleys	5201-5211	0	.20		27,864	
10. Municipal airports	5230-5235					
11. Parking facilities	5240					
12. Police	5101-5119					
13. Fire department	5120-5129					
14. Correction including jail	5130-5136					
15. Protective Inspection	5140-5145					
16. Parks/Recreation /Museums	5401-5463	0	.20	10,386	22,442	16,028
17. Housing and community development	5501-5503					
18. Water Utility Expenditures	5701	0	.20	6,982	109,065	
19. Wastewater (sewer expenditures)	5710	0	.20	860		
20. Garbage Collection and recycling	5720	0	.20	6,963		
21. Landfill expenses	5730					
22. Electric utility expenses	5740					
23. Interest - water utility debt	6410					
24. Interest - electric utility debt	6410					
25. Interest - all other debt	6410					
26. Animal control / Other protection	5150-5152 & 5160					
27. Weed and pest control	5220-5224					
28. Cemetery	5250-5253					
29. Economic development	5510-5513 & 5520					
30. Other expenditures						
a. electric				40,686		<u> </u>
b.						
C.						
d.						
θ.						· <u> </u>
f.						
g.						
Total - Other Expenditures				40,686		
GRAND TOTAL EXPENDITUR	RES (Lines 1 through 30)			324,960	159,371	16,028
TOTAL EXPENDITURES - AL	L FUNDS (Sum of columns	s (d), (e), and	(f))			500,359

# PART V: DEBT OUTSTANDING, ISSUED, AND RETIRED Omit Cents Sewer utility (a) (b) (c) (d) Industrial revenue (e) (e) Total A. LONG-TERM DEBT

1. Outstanding beginning of fiscal year				<u> </u>
Long-term loans received or bonds issued duringfiscal year (Add)				
Long-term loans repaid or bonds retired during fiscal (subtract)				
4. Outstanding at end of fiscal year				
5. Revenue debt outstanding		_		
6. General obligation debt outstanding				
B. SHORT-TERM DEBT				
1. Oustanding at beginning of fiscal year			_	l
2. Outstanding at end of fiscal year				

#### PART VI: CASH AND INVESTMENT HELD AT END OF FISCAL YEAR

#### **DEFINITIONS:**

Non-Spendable Fund Balance - Cannot be spent because it is not in spendable form or is legally/ contractually required to remain intact.

Restricted Fund Balance - Constraints externally imposed or constrained by enabling legislation which has legal enforceability.

Committed Fund Balance – Amounts only allowed for a specific purpose pursuant to constraints of formal action by highest level of entity authority. Such purpose cannot be changed except by the same type of action (i.e. legislation, resolution, and ordinance).

Assigned Fund Balance – Amounts constrained by government's intent to be used for specific purpose, but not restricted or committed.

	Omit Cents			
	Cash/Checking	CD	Other	Total
Sinking & Debt Service Funds — reserves for redemption of long term debt				
a. Non-spendable				
b. Restricted	6,166			6,166
c. Committed				
d. Assigned				
Reserves – set aside for future use				
a. Non-spendable	5,952			5,952
b. Restricted				
c. Committed				
d. Assigned				
Bond Funds - unexpended proceeds from sale of bond issues held pending disbursement				
a. Non-spendable				
b. Restricted		<u> </u>		
c. Committed				
d. Assigned				
All Other Funds (except for employee retirement funds) Do not list reserves in this section. List these reserves in the appropriate categories above (i.e. Sinking and Debt Service Funds, Reserves, or Bond Funds)				
General Fund	79,429			79,429
Special Revenue Fund	1,413,770			1,413,770
Fiduciary (trust and agency) Fund				
Special Assessment Fund	1			

Enterprise Fund	67,806		67,806
Capital Projects Fund			
Retirement			
TOTAL CASH AND INVESTMENTS	1,573,123		1,573,123
ART VII: RECONCILIATION			
1. Grand total cash and investments on hand at the beginning of the fiscal year.		1,455,664	
2. Total revenues (Page 2)(add)		617,819	
3. Proceed from the sale of bonds or long-term loans received (Part 3, line 2 [d])			
4. Grand total expenditures (Page 3, part 2)		500,359	
5. Bonded indebtedness or long-term loans retired or paid during the fiscal year (F	Part 3, line 3 [d])		
SUBTOTAL(L1+L2+L3-L4-L5)			
6. Grand total cash and investments on hand at the end of the fiscal year (should a	gree with Part 6)	1,573,123	
7. Differences (Subtotal lines 1-6 less line 6)		-1	
Reconciliation balances			
a. rounding		-1	
b.			
C.			
d.			
е.	•		
f.			
g.			
III. MILL LEVIES & AND OTHER TAXING AUTHORITY			
1. Indicate how much of the municipal 8 mill levy your city or town currently assesses.		5	
2. What is the separately accessed by the fire district mill levy?	<del></del>	3	
3. What is your total mill levy for debt service and other purposes, including the 8 mill op	erating levy in ques	tion 1? 8	
4. What is the local option tax available for assessment?		1	
5. What is the local option tax assessed at June 30?	· -	0	
C: OTHER INFORMATION			
<ol> <li>Enterprise Fund Subsidies - List the amount of the subsidy paid by the city or town into subsidy is the amount paid to balance the fund because expenses exceeded revenues. Enter a 0 with a line through it on any line for which no subsidy is needed.</li> </ol>	o any of the enterpr The subsidy therefo	ise funds it h re pays the s	as. The shortfall.
a. Water System			
b. Wastewater (sewer) system			
c. Sanitation			
d. Landfill			
e. Electric System			
Other (describe)			
f.	<u> </u>		
g.	<del>,</del>		
			T :
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i.	<del></del>		

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I.	
DDITIONAL MANAGEMENT INFORMATION	
As requested by WAM starting for 2008 reporting. Required for First Class Cities and Towns over	4000 population.
CAPITAL ASSET STATISTICS	<u>-</u>
Miles of Paved Streets	
Miles of Unpaved Streets and Alleys	
Number of Vehicles (cars, trucks, and larger equipment)	
Miles of Water Lines (Transmission and Distribution)	
Daily Capacity of Water Treatment Facility (1000's of gallons)	
Miles of Sewer Lines	
Daily Capacity of Sewage Treatment Facility (1000's of gallons)	
OPERATING INDICATORS	
Calls for Service - Police	
Calls for Service - Fire/Other Emergency	
Miles of streets reconstructed or resurfaced - structured	
Number of Building Permits	
Number of New Water Connections	
Average Daily Water Demand (1000's of gallons)	
Peak Water Demand (1000's of gallons)	
Average Daily Sewer Treatment (1000's of gallons)	
Tons of Solid Waste Collected	
Tons of Solid Waste Disposed of at landfill	

#### DATA SUPPLIED BY

Name of Official: Jillian Kriz

Title: Clerk

Phone: 3072463886 Fax: 3072463299

Email: townofalbin@yahoo.com

#### ENTITY: Town Of Albin COUNTY: LARAMIE CURRENT PRIMARY MAILING ADDRESS:

P.O. Box 188 Albin WY 820500188

**REPORT YEAR: 2017** 

PART I: TAXES - ALL FUNDS

PART I: TAXES - ALL FUNDS	
A. Property Tax - Assessed at Local Level	
1. Current and Deilnquent Tax	3,198
2. County Auto Tax (your government's share)	3,009
3. Other	73
B. LICENSES, PERMITS AND OTHER TAXES	3
1. Franchise Fees - Utilities	
2. Building permits	5
3. Lodging Tax - Local option	
4. Animal licenses	
5. Business licenses and permits	300
6. Other	
TOTAL - TAXES - ALL FUNDS	6,585

PART II: CHANGES AND MISCELLANEOUS REVENUE - ALL FUNDS

Water utility charges     Wastewater (Sewer) charges	27,943
2. Wastewater (Sewer) charges	
	8,121
3. Garbage charges (collection & recycling)	18,626
4. Solid waste charges (landfill)	
5. Electric Utility Charges	
6. Housing and urban renewal charges	
7. Parks and recreation charges	4,408
8. Airport Charges	
9. Municipal Court	
10. Highway charges	
11. Cemetery charges	
12. Other charges - specify	
a. Lunch Program	27,225
b. Rent	1,423
13. Special assessments	
14. Receipts from sale of property	
15. Interest Earnings	
16. Miscellaneous other revenue	
a.	
b.	
c.	

d.	<u> </u>
е.	
f.	i
g.	
Total miscellaneous other revenue	
TOTAL - CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS	87,746

#### PART III: INTERGOVERNMENTAL REVENUE

A. REVENUE FROM THE FEDERAL GOVERNMENT (direct or pass through)	
PiLT Grants - Federal Direct	
2. Federal housing and urban renewal grants	
3. Water grants	
4. Wastewater (sewer) grants	
5. Garbage grants	
6. Landfill grants	
7. Electric grants	
8. Other Federal Grants	
a.	
b.	
c.	
d.	
е.	
f.	
g.	
Total: Other Federal Grants	
9. TOTAL FEDERAL REVENUE	
B. REVENUE FROM THE STATE OF WYOMING	
1. Veteran's Exemption	
2. Municipal share of State sales tax	48,627
3. Municipal share of State cigarette tax	
4. Municipal share of State mineral royalties	20,060
5. Severance tax	6,721
6. Street and highways State gas tax	3,439
7. Special fuels tax	
8. State health and mental health grants	
9. State aid for housing to urban renewal	
10. State water grants	
11. Wastewater treatment (sewer) grants	
12. Garbage grants	
13. Landfill grants	
14. State electric grants	

15. Other State Aid	
a. Airport grants	
b. Aircraft fuel sales tax	
c. Parks and recreation grants	
d. Law enforcement assistance grants	
e. JTPA and SYEP	
f. Economic development	
g. Highway and safety grants	
h. State PILT	
i. State lands and investments	
j. Legislative supplemental appropriation	39,540
K. Other State Grants	
L. Lottery and Pari Mutual Funds	
C. REVENUE FROM OTHER LOCAL GOVERNMENTS	
C. REVENUE FROM OTHER LOCAL GOVERNMENTS  1. Specific purpose option tax	325,733
	325,733 38,902
1. Specific purpose option tax	
Specific purpose option tax     Local general option tax	
Specific purpose option tax     Local general option tax     Health and hospitals	
1. Specific purpose option tax 2. Local general option tax 3. Health and hospitals 4. Highways	
1. Specific purpose option tax 2. Local general option tax 3. Health and hospitals 4. Highways 5. Water grants	
1. Specific purpose option tax 2. Local general option tax 3. Health and hospitals 4. Highways 5. Water grants 6. Wastewater (sewer) grants	
1. Specific purpose option tax 2. Local general option tax 3. Health and hospitals 4. Highways 5. Water grants 6. Wastewater (sewer) grants 7. Garbage grants	
1. Specific purpose option tax 2. Local general option tax 3. Health and hospitals 4. Highways 5. Water grants 6. Wastewater (sewer) grants 7. Garbage grants 8. Landfill grants	
1. Specific purpose option tax 2. Local general option tax 3. Health and hospitals 4. Highways 5. Water grants 6. Wastewater (sewer) grants 7. Garbage grants 8. Landfill grants 9. Electric grants	

#### PART IV: EXPENDITURES - ALL FUNDS

Purpose of expenditure	Chart of accounts reference (a)	FTE full time positions (see note)	FTE part time positions (see note) (c)	Salaries, Benefits, and other current expenses (d)	Construction (e)	Purchase of equipment, land and buildings (f)
1. Financial Administration	415 & 417					
2. Judicial and legal	412 & 416					
3. General public buildings	419					
4. Central administration	411, 413 & 414	0	1	126,486	8,443	
5. Libraries	459					
6. Public welfare	444					
7. Payments to hospitals	448					
8. Health other than hospitals	441, 445, 446 & 447					
9. Highways, streets and alleys	431	0	.20	4,716	71,774	
10. Municipal airports	434					

					_	
11. Parking facilities	435					
12. Police	421					
13. Fire department	422					
14. Correction including jail	423					
15. Protective inspection	424					
16. Parks/Recreation/Museums	450 to 458	0	.20	11,854	81,994	
17. Housing and community development	463					
18. Water Utility Expenditures	Fund 41	0	.20	6,350		
19. Wastewater (sewer expenditures)	Fund 42	0	.20	2,778	456,789	
20. Garbage Collection and recycling	Fund 43	0	.20	6,168		
21. Landfill expenses	Fund 43					
22. Electric utility expenses	Fund 44					
23. Interest - water utility debt	41 - 472					
24. Interest - electric utility debt	44 - 472					
25. Interest - all other debt	472					
26. Animal control / other protection	429					
27. Weed and pest control	433					
28. Cemetery	437					
29. Economic development	465 & 466					
30. Other expenditures						
a. electric				43,838		
b.						
C.						
d.						
е.						
f.						
g		<u> </u>				
Total - Other Expenditures				43,838		
GRAND TOTAL EXPENDITURES (L	ines 1 through 30)	<del></del> -		202,190	619,000	
TOTAL EXPENDITURES - ALL FUNDS (Sum of columns (d), (e), and (f))			nd (f))			821,190

#### PART V: DEBT OUTSTANDING, ISSUED, AND RETIRED

	Sewer utility (a)	Water utility (b)	Electric utility (c)	industrial revenue (d)	All other purposes (e)	Total
A. LONG-TERM DEBT						
Outstanding beginning of this fiscal year						
Long-term loans received or bonds issued during this fiscal year (Add)						
3. Long-term loans repaid or bonds retired during this fiscal (subtract)						
4. Outstanding at the end of this fiscal year						

•			_	_
5. Revenue debt outstanding				
6. General obligation debt outstanding				
B. SHORT-TERM DEBT				
Oustanding at the beginning of this fiscal year				
2. Outstanding at the end of this fiscal year				
PART VI: CASH AND INVESTMENT ASSETS AT THE END	OF THE FISCAL YEAR			
NOTE-Report all cash and investments owned by the city of town using the following classification. Securities should be reported at market value as of the end of the fiscal year.	Cash on hand, demand deposits, money market and NOW accounts (a)	Certificates of deposit, savings cerificates, TDOAs (b)	Other investments (c)	Total (d)
1. General Fund	74,523			74,523
2. Special revenue fund	1,329,910			1,329,910
3. Fiduciary (trust agency) funds				
4. Debt service funds				
5. Capital projects funds				
6. Special assessments funds				
7. Enterprise funds	45,587		Ī	45,587
8. Sinking funds	5,644			5,644
9. Bond funds				
10. Other (list)				
a.				
b.				
C.				
11. TOTAL CASH				1,455,664
B. Non spendable Fund Balance – Cannot be spent because it is not in spendable form or legally/contractually required to remain intact.		_	-	
<b>a</b> .				
<b>b</b> .				
G.		]		
C. Restricted Fund Balance – Constraints externally impose or constrained by enabling legislation which has legal enforceability.	ed .			
8.		]		
b.				
C.				
D. Committed Fund Balance – Amounts only allowed for a specific purpose pursuant to constraints of formal action by highest level of entity authority. Such purpose cannot be changed except by the same type of action (i.e., legislation resolution, and ordinance.)		_		
a.		]		
b.				
C.				

•		
E. Assigned Fund Balance – Amounts constrained by government's intent to be used for specific purpose, but not restricted or committed.		
8.		
b.		
C.		
PART VII: RECONCILIATION		
1. Grand total cash on hand at the beginning of the fiscal year		1,694,591
2. Total revenues (From Revenue Summary - page 2)Add		575,353
3. Proceeds from long-term loans received or the sale of bonds,(Sum of A.2(a) through A.2(e), Part V, page 4)	Add	
4. Grand total expenditure (Part IV, page 3) Subtract		821,190
5. Long-term loans retired or bonded indebtedness retired during the fiscal year. (Sum of A.3(a) through A.3 Part V, page 4.) Subtract	3(e),	
6. Other differences (please explain in no. 9 below)		
7. GRAND TOTAL CASH ON HAND AT THE END OF THE FISCAL YEAR (Should agree with Part VI)		1,455,664
Reconciliation is off by -6,910		
8a. Accounting Basis:		
8b. Accounting System:		<del></del>
9. Explanation of other differences on the line No. 6 above.		
/iii. SALARIES AND WAGES		
Report here the total gross salaries and wages of all employees of your city or town, before any deductions for soci security, retirement, etc. Include salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of municipal employees charged to construction projects. DO NOT INCLANY PAYMENTS FOR CONTRACTED SERVICES.		
Total salaries and wages paid		74,445
IX. MILL LEVIES & AND OTHER TAXING AUTHORITY		
1. Indicate how much of the municipal 8 mill levy your city or town currently assesses.	5	
2. What is the separately accessed by the fire district mill levy?	3	
3. What is your total mill levy for debt service and other purposes, including the 8 mill operating levy in question 1?	8	
4. What is the local option tax available for assessment?	1	
5. What is the local option tax assessed at June 30?	0	
X: OTHER INFORMATION	لسا	
<ol> <li>Enterprise Fund Subsidies - List the amount of the subsidy paid by the city or town into any of the enterprise fund subsidy is the amount paid to balance the fund because expenses exceeded revenues. The subsidy therefore pays Enter a 0 with a line through it on any line for which no subsidy is needed.</li> </ol>	ls it ha the si	s. The control.
a. Water System		
b. Wastewater (sewer) system		
c. Sanitation		
d. Landfill		
e. Electric System		
Other (describe)		
f.		
g.		
h.		
i.		

J.		1
k.		
l.		
ADDITIONAL MAN	AGEMENT INFORMATION	
As requested by W	AM starting for 2008 reporting. Required for First Class Cities and Towns over 4000 population	in.
CAPITAL ASSET	STATISTICS	
Miles of Paved Str	eets	
Miles of Unpaved	Streets and Alleys	
Number of Vehicle	s (cars, trucks, and larger equipment)	
Miles of Water Line	s (Transmission and Distribution)	
Daily Capacity of V	Vater Treatment Facility (1000's of gallons)	
Miles of Sewer Lin	98	
Daily Capacity of S	ewage Treatment Facility (1000's of gallons)	
OPERATING INDI	CATORS	
Calls for Service -	Police	
Calls for Service -	Fire/Other Emergency	
Miles of streets rec	onstructed or resurfaced - structured	
Number of Building	Permits	
Number of New W	ater Connections	
Average Daily Wat	er Demand (1000's of gallons)	
Peak Water Dema	nd (1000's of gations)	
Average Daily Sew	er Treatment (1000's of gallons)	
Tons of Solid Wast	e Collected	
Tono of Calld Man	e Disposed of at landfill	