

APPROPRIATION RESOLUTION 190627-02

WHEREAS, before the 15th day of May 2019, Debra Lee, Clerk of Laramie County, the Budget Officer of Laramie County, prepared and submitted to the Board an estimate of income and expenditures for the 2019-2020 (FY2020) budget ending June 30, 2020.

WHEREAS, such estimate was made available for public inspection at the Office of the County Clerk,

WHEREAS, notice of public hearing on such budget was published in the WYOMING TRIBUNE/EAGLE on the 20th day of June 2019, and

WHEREAS, a public hearing was held on such budget at 6:00 p.m. on June 27, 2019, 310 West 19th Street, at which time all interested parties were given an opportunity to be heard,

NOW, THEREFORE BE IT RESOLVED, that the Board of County Commissioners, adopt this budget as the official County budget with the following appropriations made for this fiscal year ending June 30, 2020, and that the expenditures of each office, department, or spending agency be limited to the amount herein appropriated:

COUNTY COMMISSIONERS	521,870
COUNTY ATTORNEY	769,962
SPECIAL PROJECTS	2,138,459
FIRE WARDEN	56,696
COUNTY UNIVERSITY EXTENSION OFFICE	248,121
GRANTS MANAGEMENT	125,951
HUMAN RESOURCES	363,241
COUNTY BUILDINGS	1,031,583
COUNTY UTILITIES	936,825
GENERAL ACCOUNTS	788,653
INFORMATION TECHNOLOGY	2,159,500
CENTRAL GIS	387,488
CENTRAL COMMUNICATIONS/SECURITY	252,054
COUNTYCLERK/ADMINISTRATION	342,021
COUNTY CLERK/AUTO TITLES	605,211
COUNTY CLERK/REAL ESTATE	257,419
COUNTY CLERK/ ACCOUNTING	453,351
COUNTY CLERK/ELECTIONS	231,366
COUNTY CLERK/ RECORDS CENTER	292,208
CENTRAL MAIL	41,700
COUNTY TREASURER	1,312,229
COUNTY ASSESSOR	1,670,805
COUNTY SHERIFF	7,875,107
VICTIMS ASSISTANCE SERVICES	174,569
BYRNE JAG	46,953
SHERIFF MISC. GRANTS	9,973
COUNTY DETENTION CENTER	12,495,831
JUVENILE DETENTION CENTER	3,252,485
CLERK OF DISTRICT COURT	1,381,875
DISTRICT COURT	542,822
COUNTY CORONER	549,229
AGENCY TELEPHONE AND OPERATIONS	10,950

TRANSFER OUT	3,922,408
CASH RESERVE	19,549,575
TOTAL GENERAL FUND APPROPRIATIONS	64,798,490

OPTIONAL 1% SALES TAX	11,165,111
ABANDONED VEHICLE FUND	109,000
MISCELLANEOUS GRANTS FUND	984,161
ECONOMIC DEVELOPMENT FUND	124,000
COMBINED COMMUNICATIONS CENTER FUND	2,863,000
JAIL O&M FUND	3,200,000
DRUG CASE FORFEITURES FUND	150,000
PUBLIC WORKS FUND	17,289,235
HOMELAND SECURITY GRANTS FUND	284,674
EMERGENCY MANAGEMENT FUND	326,877
SHOOTING SPORTS FUND	388,692
SHERIFF MISCELLANEOUS GRANTS FUND	22,612
EVENTS DEPARTMENT FUND	3,045,177
STATE LOTTERY FUND	510,000
JAIL COMMISSARY FUND	1,257,000
COUNTY IMPROVEMENT FUND	2,750,000
SPECIAL COURTS FUND	585,110
COUNTY PLANNING/BUILDING INSPECTIONS FUND	6,060,100
SLIB GRANTS FUND	830,577
COUNTY ROAD FUND	4,800,000
BUSINESS READY COMMUNITY GRANTS FUND	498,397
SPOT O&M FUND	4,400,000
SPOT PROJECTS 2017 FUND	17,570,000
SELF-FUNDED HEALTH INSURANCE	7,062,504

SUBTOTAL REQUIREMENTS	86,276,227
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TOTAL REQUIREMENTS	151,074,717
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DATED THIS 28th DAY OF JUNE 2019

Linda Heath, Chairman
Laramie County Commissioners

ATTEST:

Debra Lee
Laramie County Clerk