

FY 2019 Proposed Budget Amendments

Public Hearing June 27, 2019

1. To appropriate \$480,336 of General Fund reserves for Detention Center HVAC grant matching.
2. To appropriate \$7,421 of unanticipated revenue to pay for improvements to the County building.
3. To appropriate \$235,000 of reimbursement revenue for dispatch firefighting.
4. To appropriate \$5,500 of unanticipated grant revenue for the OCDETF program
5. To appropriate \$18,355 of unanticipated grant revenue to pay for the Byrne JAG Program.
6. To appropriate \$2,269 of unanticipated grant revenue and \$1,000 of General Fund reserves for speed and DUI enforcement equipment and salaries.
7. To appropriate \$300,000 of unanticipated revenue from retirees and other County agencies for their health insurance.
8. To appropriate \$68,000 of unanticipated revenue from County agencies for building insurance.
9. To appropriate \$39,000 of unappropriated beginning fund balance for the Courthouse and Jail expansion contracts.
10. To appropriate \$22,872 of General Fund reserves for Drug and DUI Court program.
11. To appropriate \$5,000 of unanticipated grant revenue for the Feed-A-Bee program.
12. To transfer \$115,000 from General Fund reserves for Legal Neglect expenses.
13. To transfer \$91,965 from Building construction to salary and benefits for the owner's representative and for interest paid on the construction lease.
14. To transfer \$450,000 from contracts to equipment for the Jail HVAC project.
15. To appropriate \$7,287 of unanticipated grant revenue from the County Recreation Board for park equipment.
16. To appropriate \$68,728 of debt revenue for the purchase of a Water Truck for the Fair.
17. To appropriate \$6,300,000 of debt revenue for the construction of the Archer Multi-Use Facility.