

LARAMIE COUNTY

ISC

REQUEST TABULATION

LARAMIE COUNTY EMERGENCY MANAGEMENT AGENCY			
Impact	Items Requested	Item Amount	Total By Agency
Portable radios for communications	Radios	1,800,000.00	
	Subtotal:		1,800,000.00
CHEYENNE REGIONAL MEDICAL CENTER			
Impact	Items Requested	Item Amount	Total By Agency
Total Walkaway Cost			
	Emergency Care	192,234.00	
	Follow up Care	12,540.00	
	In Patient/Mental Illness/Substance Abuse	152,676.30	
	Subtotal:		357,450.30
FIRE DISTRICT #10			
Impact	Items Requested	Item Amount	Total By Agency
Additional fire frequency	Truck	175,000.00	
	Equipment	35,000.00	
	2 Full Time Firefighters	175,000.00	
	Benefits	25,000.00	
	Subtotal:		410,000.00
FIRE DISTRICT #1			
Impact	Items Requested	Item Amount	Total By Agency
Additional fire frequency	Brush Truck	183,750.00	
	Water Tender	273,000.00	
	Equipment for above	80,000.00	
	Subtotal:		536,750.00
FIRE DISTRICT #8			
Impact	Items Requested	Item Amount	Total By Agency
Additional fire frequency	Type 3 all-risk apparatus	250,000.00	
	Subtotal:		250,000.00
LARAMIE COUNTY GENERAL GOVERNMENT			
Impact	Items Requested	Item Amount	Total By Agency
Cost of serving the general public with the addition of 240 employees over 17 months	Cost per additoanl people	92,300.00	
Loss of tax revenue	5th and 6th Penny loss	30,000.00	
	30% of the first 4% loss	18,000.00	
	Subtotal:		140,300.00
CHEYENNE- LARAMIE COUNTY HEALTH DEPARTMENT			
Impact	Items Requested	Item Amount	Total By Agency
Cost of serving the general public with the addition of 240 employees over 17 months	Cost per additional people	13,545.60	
	Subtotal:		13,545.60
LARAMIE COUNTY PUBLIC WORKS			
Impact	Items Requested	Item Amount	Total By Agency
Maintenance of County Road	Harriman Road upgrades	328,000.00	
	Subtotal:		328,000.00

LARAMIE COUNTY SHERIFF			
Impact	Items Requested	Item Amount	Total By Agency
Manpower and Vehicle	Salary	70,000.00	
	Training	3,000.00	
	Vehicle	35,000.00	
	Vehicle Upfit	12,000.00	
	Mobile and Portable Radio	12,500.00	
	In-car camera	7,500.00	
	MDT & Licensing	7,000.00	
	Aircard per year	600.00	
	Misc equipment	2,500.00	
	Fuel/Oil/Tires/Maint	5,000.00	
	Year Two	75,600.00	
	Sheriff's office including Jail	Cost per additoanl people	299,040.00
		Subtotal:	529,740.00
VISIT CHEYENNE			
Impact	Items Requested	Item Amount	Total By Agency
Loss of Lodging Tax		60,000.00	
		Subtotal:	60,000.00
LARAMIE COUNTY COMBINED COMMUNICATIONS CENTER			
Impact	Items Requested	Item Amount	Total By Agency
Lack of radio communication in area for development	RF Site, Compound, Tower	1,991,123.00	
	Civil work to site	100,000.00	
	Utility to site	375,000.00	
		Subtotal:	2,466,123.00
CITY OF CHEYENNE			
Impact	Items Requested	Item Amount	Total By Agency
Cost of serving the general public with the addition of 240 employees over 17 months	Cost per additional population	261,020.81	
		Subtotal:	261,020.81
Grand Total			7,152,929.71