

**ATTACHMENT A TO  
COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT  
BETWEEN THE WYOMING BUSINESS COUNCIL  
AND LARAMIE COUNTY**

Laramie County Meals on Wheels Kitchen				
Purpose	Laramie County requests \$500,000 Community Development Block Grant funds to expand the existing kitchen area by constructing a new 2,400 square foot kitchen and entrance corridor at the Meals on Wheels facility in Cheyenne. The new building will be built at floor level, a loading dock will be constructed and a drive up window for the delivery drivers. The new kitchen will more than double square footage and efficiency of current kitchen. The current kitchen will be renovated to accommodate dry storage and installation of a walk-in cooler and freezer. Existing appliances will be moved to the new kitchen, but will be upgraded to ensure reliability. Restrooms will be renovated to meet ADA requirements with grant funds as well.			
Objectives	National Objective	Benefit to low and moderate income persons		
	Eligible Activity	Suitable Living Environment		
Project Budget	Projected Grant Expenditure Schedule			
	Description	CDBG	Match	Total
	Non-Construction Costs	\$ 72,487	\$ 198,247	\$ 270,734
	Construction Costs	\$ 427,513	\$ 1,169,222	\$ 1,596,735
	Total Project Cost	\$ 500,000	\$ 1,367,469	\$ 1,867,469
Performance Measures	Measure		Quantity	Notes
	Organization Assisted		1	Meals on Wheels - Laramie County
	Meals currently served/month		6500	With upgrades it will be possible to nearly double the meals which will meet 10 year projected needs.
	Meals prepared daily		300	250 hot meals, 50-80 frozen meals for weekends and holidays. Projections show upwards of 500+ meals needed in years to come
	Additional Investment		\$1,367,469	Private Donations, Meals on Wheels reserve accounts and other grant funds
Project Infrastructure	New Building Construction		2,400 sq. ft	Increase of square footage from 1,100 sq.ft. to 2,400 sq. ft.
	Restroom Upgrades		2	ADA compliance for men's and women's restrooms on site

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