

Proposed Budget Amendments

Public Hearing February 20, 2018

1. To appropriate \$18,521 of unanticipated grant revenue from the Office of Juvenile Justice and Delinquency Prevention.
2. To appropriate \$32,984 of unanticipated grant revenue from the Cheyenne Community Recreation District for the Archer Music Park.
3. To appropriate \$4,864 of unanticipated grant revenue from the Bureau of Justice Assistance for the purchase of bullet proof vests and \$4,864 matching from General Fund Reserves
4. To appropriate \$22,000 of unanticipated federal homeland security grant money passed through the Wyoming Department of Homeland Security to pay for Laramie County Coroner equipment and expenses.
5. To appropriate \$40,000 of unanticipated federal homeland security grant money passed through the Wyoming Department of Homeland Security to pay for Laramie County Sheriff's Department equipment and expenses.
6. To appropriate \$20,000 of unanticipated federal homeland security grant money passed through the Wyoming Department of Homeland Security to pay for Laramie County Homeland Security Department (EMA) equipment and expenses.
7. To appropriate \$500,000 of unanticipated grant revenue from the Wyoming Business Council for the remodel of the Meals on Wheels kitchen.
8. To appropriate \$40,000 of unanticipated grant revenue from the Wyoming Business Council for the Wyoming Family Home Ownership program.
9. To appropriate \$5,000 of unanticipated grant revenue from the Wyoming State Forestry Department.
10. To appropriate \$38,265 of unanticipated grant revenue from the Department of Justice for the BYRN JAG program and 2,545 matching from General Fund Reserves
11. To appropriate \$12,179 of unanticipated grant revenue from the Wyoming Association of Sheriffs and Chiefs of Police for DUI enforcement.
12. To appropriate \$1,700 of unanticipated grant revenue from the Wyoming Association of Sheriffs and Chiefs of Police for alcohol compliance.
13. To appropriate \$1,700 of unanticipated grant revenue from the Wyoming Association of Sheriffs and Chiefs of Police for tobacco compliance.
14. To appropriate \$48,585 of unanticipated grant revenue from the Department of Justice for the COPS program.
15. To appropriate \$29,600 of unanticipated revenue from the Recreation Board for Clear Creek Park.
16. To appropriate \$31,344 of unanticipated grant revenue from the Department of Health for the Drug Court program.
17. To appropriate \$3,993 of unanticipated grant revenue from the Department of Health for the DUI Court program.
18. To appropriate \$71,209 of unanticipated grant revenue from SLIB for Detention Center Pumps
19. To appropriate \$9,665 of General Fund Reserves for Risk Management.
20. To appropriate \$90,000 of General Fund Reserves for health refund account payments.