

RESOLUTION NO.

**A RESOLUTION AUTHORIZING THE RATIFIED SUBMISSION
OF A GRANT APPLICATION TO THE WYOMING
DEPARTMENT OF HEALTH FOR A 2022-2024 COMMUNITY
PREVENTION GRANT PROGRAM SOLICITATION IN THE
AMOUNT OF \$920,247.00, ON BEHALF OF THE GOVERNING
BODY OF LARAMIE COUNTY, WYOMING.**

FOR THE PURPOSE OF: REQUESTED FUNDS WILL BE USED BY THE COUNTY IN PARTNERSHIP WITH CRMC FOR COMMUNITY BASED PUBLIC HEALTH PREVENTION ACTIVITIES TO ADDRESS THE USE/ABUSE, AND ASSOCIATED NEGATIVE CONSEQUENCES OF TOBACCO, ALCOHOL, AND CONTROLLED SUBSTANCES, AS WELL AS TO PROVIDE SUICIDE PREVENTION SERVICES WITHIN LARAMIE COUNTY.

WITNESSETH

WHEREAS, the Governing Body of Laramie County desires to participate in the Wyoming Department of Health Prevention grant funding program by sponsoring this grant to assist in financing this project; and

WHEREAS, the Wyoming Department of Health requires that certain criteria be met, as described in the federal and state rules governing the prevention program, and to the best of our knowledge this application meets those criteria; and

WHEREAS, the Governing Body of Laramie County has been provided with preliminary cost estimates and information on the project; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LARAMIE COUNTY that a grant application be submitted to the Wyoming Department of Health in the amount of \$920,247.00 for consideration of funding prevention activities in Laramie County for 2022-2024.

BE IT FURTHER RESOLVED, that Sandra Newland, or her successor in the position of Laramie County Grants Manager, is appointed as agent of the Laramie County Board of Commissioners to execute and submit applications and certifications for these funds and to receive funds and implement the programs funded under this grant.

PASSED, APPROVED AND ADOPTED THIS 17th DAY OF MAY 2022.

By: _____
Troy Thompson, Chairman

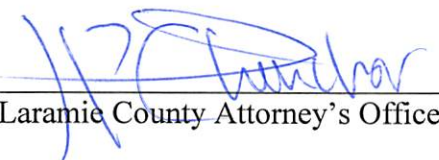
Date

ATTEST:

Debra Lee, Laramie County Clerk

Date

Received and Approved as to Form only By:



Laramie County Attorney's Office

5/15/22

Date

Cover Sheet

Name of Applicant County: Laramie

Name of County-level Grant Manager: Sandra Newland

Title of County-level Grant Manager: Laramie County Grants Manager

Phone of County-level Grant Manager: 307-633-4201

E-mail of County-level Grant Manager: Sandra.Newland@laramiecountywy.gov

Name of Community Prevention Specialist: Brittany Wardle

E-mail of Community Prevention Specialist: brittany.wardle@crmcwy.org

Phone of Community Prevention Specialist: 307-773-8260

Name of Community Prevention Specialist: Shelbie Sherard

E-mail of Community Prevention Specialist: shelbie.sherard@crmcwy.org

Phone of Community Prevention Specialist: 307-996-4729

Laramie County Abstract

Laramie County is the most populous county in Wyoming with an estimated population of 100,863 residents, and is home to the state capitol, Cheyenne. The county is located in the southeast corner of Wyoming and borders Colorado and Nebraska. The racial and ethnic composition of Laramie County's population in 2020 was estimated by the Census Bureau to be 91.9% White, 2.5% Black, 1.4% Asian, 1.1% American Indian/Alaska Native, and 0.2% Native Hawaiian/Other Pacific Islander. Persons of Hispanic ethnicity (any race) comprised 14.9% of the county's population. The median income of the county (\$69,369) is higher than the rate in the United States; however, 7.4% of residents live below the federal poverty line. Based on the Robert Wood Johnson Foundation County Health Rankings, Laramie County is ranked the 5th healthiest county out of 23 Wyoming counties. Part of this ranking is a result of Laramie County's high rates of suicide (25.7 per 100,000), motor vehicle fatalities (14.3 per 100,000), teen births (26 per 1,000), excessive drinking (18%), alcohol-impaired driving deaths (33%), and smoking (17%) among other outcomes. Laramie County is a politically conservative area, much like most of Wyoming. Though the high rates of suicide suggest some level of norm for those who struggle with behavioral health, the exorbitant rates also illicit immense concern and focus as a priority among the community. Substance use has also been normalized, particularly for alcohol and tobacco, and is prevalent throughout the county. There is high demand for tangible steps toward change including improved prevention training and collaboration between community partners.

1. Who was involved in developing this application and prevention plan?

Cheyenne Regional Health System
Laramie County Grants Office
Cheyenne Laramie County Health Department
Laramie County Commissioners
Laramie County Community Partnership
Behavioral Health Action Team
Boys and Girls Club of Cheyenne
Big Brothers Big Sisters
Grace for 2 Brothers
Laramie County School District #1
Laramie County, Coroner's Office
Laramie County, Risk Department
Laramie County Sheriff's Office
Office of Youth Alternatives

2. How were the prevention needs in the county identified and prioritized?

The prevention needs in the county were identified and prioritized through our Community Health Needs Assessment and Community Health Improvement Plan process led by the Laramie County Community Partnership. Through the voting process, three priorities were selected and subcategorized. The three priorities selected through quantitative and qualitative data collection were neighborhood and physical environment, healthcare system, and economic stability. Within each of these three priority areas, two goals were identified. The Behavioral Health Action Team was heavily involved throughout the CHNA and CHIP process, ensuring we have a collaborative workplan for prevention in Laramie County.

3. How will the proposed plan address identified needs?

Our proposed plan will address the identified needs through our selected evidence-based strategies and collaborative partnerships. The LCCP used the best available data, resources, and capacity to determine how to best address the prevention needs within our county. We believe that our extensive partnerships will facilitate the success of our work plan.

4. Use data to select one or more of the following populations the county will prioritize when selecting strategies for tobacco prevention and control.

- a. American Indians
- b. Individuals with low socioeconomic status
- c. Individuals with behavioral health conditions
- d. Geographic regions

Laramie County will prioritize individuals with low socioeconomic status and individuals with behavioral health conditions for tobacco prevention and control efforts. We know that these populations are disproportionately impacted by tobacco within our community.

5. Please describe the county's experience working with the selected population for tobacco prevention and control strategies.

The LCCP partners have extensive experience working with these populations. Through our community health needs assessment process and prioritization, we continue to work on access to care and housing within our community. In the prior grant years, we addressed tobacco prevention and control strategies specifically with individuals experiencing homelessness and individuals with behavioral health conditions. We provided tobacco cessation classes, on-site and with incentives, to encourage quitting tobacco use. Additionally, we worked with these populations on overall substance use and suicide prevention. We began work to address public safety with these populations through our healthcare system, Law Enforcement Assisted Diversion (LEAD), and a new Mental Health Co-Response Team in Laramie County. Through our collaborative partnerships, we have experience and knowledge in working with these populations that will enable our further success in tobacco prevention and control efforts.

Certificate of Authorization

BY SUBMISSION OF AN APPLICATION:

I certify to the best of my knowledge that the information and budgets contained in this application are correct.

I certify that the work plan was completed through a collaborative effort with one or more local coalitions focused on substance abuse prevention and suicide prevention.

I certify that the applicant will comply with all Federal regulations, policies, guidelines, and requirements for funding awarded through this grant.

I certify that this project will be conducted in accordance with funding source requirements and the assurances provided within this application for funding awarded through this grant.

I have been authorized by the county's governing body to submit this application.


Signature of Grant Manager

4/26/22
Date

Budget Request Instructions

- 1 Request the full amount of funding allocated to your county.
- 2 On Tab 2, request funding for personnel and fringe benefits, equipment and supplies, operational supports, and indirect costs. Section D. Capacity Enhancement and Section E. Implementation Services will automatically populate based on Tabs 3-9.
- 3 Budget tables for capacity enhancement and each focus area can be found on Tabs 3 - 9. Complete budgets. Totals will automatically populate to Tab 1 and Tab 2.
- 4 Add additional strategies by copying and pasting as needed. You will need to update the sum. Feel free to contact Rachel Nuss at rachel.nuss3@wyo.gov or 307-777-6463 for assistance.
- 5 Travel expenses should be listed on Tabs 3-9 depending on the purpose. For example, travel to a Tobacco Conference should be listed on the Tobacco Tab.
- 6 Please review the Grant Expectations on page 4 of the application to ensure you budget for all required activities.
- 7 Grey areas will auto populate. Contact Rachel Nuss at rachel.nuss3@wyo.gov or 307-777-6463 if you need assistance with the spreadsheet.
- 8 An example of a completed Workplan and Budget has been provided to you on Basecamp.
- 9 The Summary of Budget Request is found below. The percent of total Implementation Budget Requested will show in red if outside the target ranges. If outside the target range, be sure to include justification on the budget table.
- 10 This budget should reflect the best estimate of expenses for the period of performance. WDH-PHD will collaborate with grantees to update budgets as needed throughout the grant cycle.
- 11 The workplan summary autopopulates status, objectives, strategies, outcomes, and data measures and will be used to track progress throughout the grant cycle.

Summary of Budget Request

	Year 1 Budget	Year 2 Budget	Total Requested Budget	Percent of Total Budget Requested	
A. Personnel and Fringe Benefits	\$ 146,783.14	\$ 152,654.45	\$ 299,437.59	33%	
B. Equipment and Supplies	\$ 4,800.00	\$ 3,000.00	\$ 7,800.00	1%	
C. Operational Supports	\$ 675.60	\$ 675.60	\$ 1,351.20	0%	
D. Capacity Enhancement	\$ 2,999.46	\$ 2,999.46	\$ 5,998.92	1%	
E. Community Prevention Implementation Service	\$ 281,004.00	\$ 280,834.00	\$ 561,838.00	61%	
Underage Drinking and Youth Marijuana Community Prevention Service Implementation	\$ 46,200.00	\$ 46,200.00	\$ 92,400.00	10%	20%
Adult Overconsumption Community Prevention Service Implementation	\$ 23,500.00	\$ 23,500.00	\$ 47,000.00	5%	12%
Tobacco Community Prevention Service Implementation	\$ 52,158.50	\$ 52,158.50	\$ 104,317.00	11%	23%
Opioids and Other Drugs Community Prevention Service Implementation	\$ 18,825.00	\$ 18,825.00	\$ 37,650.00	4%	9%
Suicide Community Prevention Service Implementation	\$ 87,820.50	\$ 87,650.50	\$ 175,471.00	19%	36%
Prevention Strategies that spreads across all focus areas	\$ 52,500.00	\$ 52,500.00	\$ 105,000.00	11%	
F. Indirect Costs (no more than 10%)	\$ 21,813.11	\$ 22,008.18	\$ 43,821.29	5%	
Total Request			\$ 920,247.00		

[Workplan Summary](#)

Grey areas will autocalculate. For assistance or for spreadsheet adjustments, please contact Rachel Huss at rachel.huss@wyo.gov or 307-777-4463. Add additional lines as needed. Some cells are locked to preserve the formulas, but not password protected. Please unlock the sheet as needed.

Total Request		\$920,247.00	Amount Allocated		\$920,248.38			
Choose your County		Laramie		More information on the Laramie County seed grants can be found here.				
A. Personnel								
Position Title	Employee Name (If Identified)	Annual Salary Charged to the Grant	Fringe Benefits Charged to the Grant	Level of Effort	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Community Prevention Project Director	Brittany Wainio	\$68,671.20	\$13,579.92	75	Year 1	\$82,251.12	\$0.00	\$82,251.12
Community Outreach Grant Specialist	Shelba Sherratt	\$63,622.40	\$10,909.62	100	Year 1	\$64,532.02	\$0.00	\$64,532.02
Community Prevention Project Director	Brittany Wainio	\$71,418.08	\$14,123.12	75	Year 2	\$0.00	\$85,541.17	\$85,541.17
Community Outreach Grant Specialist	Shelba Sherratt	\$55,767.30	\$11,343.58	100	Year 2	\$0.00	\$67,110.88	\$67,110.88
TOTAL						\$146,783.14	\$185,654.05	\$332,437.19
<p>JUSTIFICATION: In the box below, describe the need and include an adequate justification of how each cost was estimated. Break down cost per person where appropriate.</p> <p>Project Director: 0.75 FTE. Under the direction of the Community Health Director, responsible for managing all implementation, research and development of strategies to address community substance abuse and suicide prevention services for Laramie County, Wyoming.</p> <p>Community Outreach & Grant Specialist: 1.0 FTE for assisting the Project Director with implementation of community strategies to address substance use and suicide prevention services for Laramie County, Wyoming. Year 1 & 2 budgets are different because Cheyenne Regional Medical Center looks at providing pay increases to employee's each year.</p>								
B. Equipment and Supplies								
Item Name (Can be general, i.e. office supplies or computer)	Cost per Item	# of Items/Months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total		
General Office Supplies	\$1,000.00	1	Years 1 & 2	\$1,000.00	\$1,000.00	\$2,000.00		
Printing/Marketing/Postal Media	\$1,000.00	1	Years 1 & 2	\$1,000.00	\$1,000.00	\$2,000.00		
Laptop	\$1,800.00	1	Year 1	\$1,800.00	\$0.00	\$1,800.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
TOTAL				\$4,800.00	\$1,000.00	\$5,800.00		
<p>JUSTIFICATION: In the box below, describe the need and include an adequate justification of how each cost was estimated. Break down cost per person where appropriate.</p> <p>Standard office supplies are requested to carry out and implement project work. These supplies will be for the staff specifically working on this project. Printing for brochures and other educational supplies is estimated at \$0.58 per photocopy. Printing and Marketing used as needed to advance community based initiatives (e.g. flyers, brochures, posters, paid media). The laptop is for a CPS, current laptop needs to be replaced.</p>								
C. Operational Supports								
Item Name (Can be general, i.e. internet or phone)	Cost per Item	# of Items/Months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total		
TracFone Minutes for Peer Specialist	\$75.00	1	Years 1 & 2	\$75.00	\$75.00	\$150.00		
Phone for RISE Peer Responder	\$200.00	1	Years 1 & 2	\$200.00	\$200.00	\$400.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
TOTAL				\$275.00	\$275.00	\$550.00		
<p>JUSTIFICATION: In the box below, describe the need and include an adequate justification of how each cost was estimated. Break down cost per person where appropriate.</p> <p>The TracFone Minutes for Peer Responder are to replenish minutes for the TracFone that is used by the Peer Specialist for Zero Suicide caring contacts. Cost was figured out by the amount its costs for minutes for the phone. The phone for RISE (Resilience in Diverse Events) will be used to support our internal peer support program for employees experiencing workplace related distress. Phone for RISE Program was figured by the monthly charge for the phone.</p>								
D. Capacity Enhancement								
Capacity Enhancement: Amount will populate from request on Tab 3 - Capacity Enhancement				\$2,999.40	\$2,999.40	\$5,998.80		
E. Community Prevention Service Implementation								
Focus Area Summary	Year 1 Budget	Year 2 Budget	Line Total					
Underage Drinking and Youth Marijuana Community Prevention Service Implementation - Amount will populate from request on Tab 4 - Underage Drinking	\$48,200.00	\$48,200.00	\$96,400.00					
Adult Overconsumption Community Prevention Service Implementation - Amount will populate from request on Tab 5 - Adult Overconsumption	\$23,500.00	\$23,500.00	\$47,000.00					
Tobacco Community Prevention Service Implementation - Amount will populate from request on Tab 6 - Tobacco	\$52,158.00	\$52,158.00	\$104,316.00					
Opoids and Other Drugs Community Prevention Service Implementation - Amount will populate from request on Tab 7 - Opoids and Other Drugs	\$148,820.00	\$148,820.00	\$297,640.00					
Suicide Community Prevention Service Implementation - Amount will populate from request on Tab 8 - Suicide	\$87,820.00	\$87,820.00	\$175,640.00					
Prevention Strategies that spreads across all focus areas. Amount will populate from request on Tab 9 - All Focus Areas	\$52,500.00	\$52,500.00	\$105,000.00					
TOTAL		\$381,004.00	\$381,004.00					
Total Direct Services Request				\$436,262.20	\$440,163.51	\$876,425.71		
F. Indirect Costs								
Percentage Requested between 0% and 10%	0%	\$21,813.11	\$22,008.18	\$43,821.29				
Total Community Prevention Grant Program Request				\$920,247.00				

(f) Indirect Costs. Shall be paid at a maximum of 10% of monthly invoiced expenditures, if Contractor requests on invoices. Indirect expenses are those that are shared amongst multiple county functions or programs and contribute to the county's cost of administering the Grant. Examples include general office equipment such as copiers and fax machines, personnel such as fiscal, human resources, or administrative services, general facilities, maintenance, or other costs not associated directly with the Grant.

Underage Drinking and Youth Marijuana Workplan and Budget		
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Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.

	Year 1	Year 2	Total
Total Amount Allocated :	\$46,200.00	\$46,200.00	\$92,400.00

Strategy 1	Status WDH Review Requested
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Strategy 1	Status WDH Review Requested
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Strategy 1	Status	WDH Review Requested	Notes
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Objective:	Minimize Retail and On-Premise Sale of Alcohol to Underage Youth	describe here if other
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Objective:	Minimize Retail and On-Premise Sale of Alcohol to Underage Youth	describe here if other
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Program or Strategy name:	TiPs
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Program or Strategy name:	TiPs
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strategy:

Target Population(s):	Laramie County alcohol retailers, bars, and restaurants
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Target Location(s):	Laramie County
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		Budget	

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
TIPS- Books	\$1,000.00	1	Years 1 & 2	\$1,000.00	\$1,000.00	\$2,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$1,000.00	\$1,000.00	\$2,000.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Responsible Party	Start Date	End Date	Resources Required
1	Provide TiPS training as needed to enhance community capacity in responsible beverage service.	Pop Health	July 2022	June 2024	\$1,000.00
2					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

The CHNA identified opportunities to prevent underage alcohol consumption. Responsible beverage training is a key component of preventing underage alcohol consumption and impacting retailer availability to minors.

Number of TIPS training events and number of people trained. These efforts will minimize retail and on-premise alcohol sales to youth.

PNA measures on source of last drink.

Notes:

Strategy 2	Status WDH Review Requested
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Strategy 2	Status WDH Review Requested
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Strategy 2	Status	WDH Review Requested	Notes
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Objective:	Improve Alcohol Restrictions at Community Events	describe here if other
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Objective:	Improve Alcohol Restrictions at Community Events	describe here if other
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Program or Strategy name:	Coalitions
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If Other describe or provide link to the evidence-base

Target Population(s):	Laramie County residents
	Budget:

Budget	

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Seed Grant - Laramie County Risk	\$500.00	1	Years 1 & 2	\$500.00	\$500.00	\$1,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00

				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$500.00	\$500.00	\$1,000.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1	Purchase wrist bands, ID scanners, and signage for the facility.	LCR & LCSO	July 2022	June 2024	\$1,000.00
2	Complete event checklists for vendors and contractors utilizing Laramie County buildings.	LCR	July 2022	June 2023	Time
3					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Number of community partners educated. These efforts will contribute to the maintenance of no DUIs or underage drinking citations issued as a result of an event.

The project will be evaluated by ensuring all applications for the event rental/usage at the Laramie County Events Center and will include a checklist for alcohol usage. Proper signage will be hung throughout the facilities. Wristbands and ID scanners will be used to prevent the sale of alcohol to minors.

Notes:

Strategy 3				Status WDH Review Requested		
Objective:		Prevent initiation among youth and young adults [Overarching]:			describe here if other	
Program or Strategy name:		Big Brothers Big Sisters				
If Other describe or provide link to the evidence-base						
Target Population(s):		Big Brothers Big Sisters Youth and Family				
Target Location(s):		Laramie County				
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Big Brothers Big Sisters - Seed Grant	\$2,500.00	1	Years 1 & 2	\$2,500.00	\$2,500.00	\$5,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$2,500.00	\$2,500.00	\$5,000.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1	Assess family needs and provide referrals for community resources to include community providers, schools,	BBBS	July 2022	June 2024	Time
2	Implement one to one mentoring and juvenile justice programming.	BBBS	July 2022	June 2024	Time
3	Provide case management at least monthly to youth and their families.	BBBS	July 2022	June 2024	Time
4	Serve an additional 15 youth through evidence-based mentoring, positive youth development, and family	BBBS	July 2022	June 2024	Time
5					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? As demonstrated by the 1st Prevention Needs Assessment data from LCSD #1 in 2018 and 2020, Laramie County youth are engaging in behaviors that put them at risk. GWBBBS implements programming to ensure positive outcomes for youth, including increased school connectedness, increased family connectedness, decreased risky behaviors, decreased depressive symptoms, or increased protective behaviors. In a national study of the effectiveness of BBBS, youth are 46% less likely to initiate drug use, 27% less likely to initiate alcohol use, and 33% less likely to hit someone. This programming will impact multiple objectives related to our prevention efforts. Big Brothers Big Sisters served 70 youth in Laramie County and 61% of the youth were newly enrolled. About 229 family members were served as well.

Youth will receive long lasting protective factors to help them in the future. We expect to see positive outcomes related to the emotional, social, and physical development of youth, as measured by organizational surveys and the PNA.

Big Brothers Big Sister will used the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness.

Notes:

Strategy 4				Status WDH Review Requested		Notes
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Objective:		Evidence-Based Programs Designed to Prevent Adolescent Substance Use	describe here if other			
Program or Strategy name:		Other				
If Other describe or provide link to the evidence-base		SMART Moves, SMART Girls, Passport to Manhood				
Target Population(s):		Boys and Girls Club Youth				
Target Location(s):		Laramie County				
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Boys and Girls Club - Seed Grant	\$8,025.00	1	Years 1 & 2	\$8,025.00	\$8,025.00	\$16,050.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$8,025.00	\$8,025.00	\$16,050.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1	Implement SMART Moves, SMART Girls, and Passport to Manhood.	Boys and Girls	July 2022	June 2024	\$8,025.00	
2	Evaluate implementations of all programs.	Boys and Girls	July 2022	June 2024	\$8,025.00	
3						
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? The Boys & Girls Club of Cheyenne serves						
The Boys & Girls Club format offers preventive skills through our evidence-based programs to nearly 800 members. We expect to see positive outcomes related to the emotional, social, and physical development of young children, as measured by the Boys & Girls Clubs of America, National Youth Outcomes Initiative.						
Boys and Girls Club will provide results of the National Youth Outcomes Initiative and curriculum pre/post tests.						
Notes:						
Strategy 5				Status WDH Review Requested		
Objective:		Evidence-Based Programs Designed to Prevent Adolescent Substance Use	describe here if other			
Program or Strategy name:		Sources of Strength				
If Other describe or provide link to the evidence-base						
Target Population(s):		Laramie County School District # 1 Youth				
Target Location(s):		Laramie County				
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Laramie County School District #1 - Seed Grant	\$29,500.00	1	Years 1 & 2	\$29,500.00	\$29,500.00	\$59,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$29,500.00	\$29,500.00	\$59,000.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1	Implement Sources of Strength to fidelity within LCSD #1.	LCSD #1	July 2022	June 2024	\$20,000.00	
2	Evaluate implementation of Sources of Strength within LCSD #1.	LCSD #1	July 2022	June 2024	\$9,500.00	
3						
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?						
Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth.						

A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA.

Notes:

Strategy 6

Status WDH Review Requested

Notes

Objective:

Enhance Policies and Enforcement [Overarching]

describe here if other

Program or Strategy name:

Enhanced enforcement through partnership with law enforcement

If Other describe or provide link to the evidence-base

Target Population(s):

Target Location(s):

Budget

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Seed Grant - Laramie County Sheriff's Office	\$4,675.00	1	Years 1 & 2	\$4,675.00	\$4,675.00	\$9,350.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$4,675.00	\$4,675.00	\$9,350.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1	Implement directed patrols to enhance enforcement of alcohol, tobacco, and other drug laws and provide prevention	LCSO	July 2022	June 2024	\$9,350.00
2					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? Law enforcement is invested in working

Increased public safety and education related to substance use. Increase in referrals to appropriate services or programs. Decrease in demand for detoxification services in our community.

Officers will complete activity sheets when working overtime events to document encounters, this information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of enforcement for each focus area and be ready to adjust or strategize appropriate locations and times as community dynamics change during the grant term.

Notes:

Strategy 7

Status

Notes

Objective:

describe here if other

Program or Strategy name:

If Other describe or provide link to the evidence-base

Target Population(s):

Target Location(s):

Budget

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					

				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:

Strategy 10	Status	Notes				
Objective: describe here if other						
Program or Strategy name:						
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:

Adult Overconsumption Workplan and Budget	
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Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.

	Year 1	Year 2	Total
Total Amount Allocated :	\$23,500.00	\$23,500.00	\$47,000.00

Strategy 1	Status WDH Review Requested
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Strategy 1	Status WDH Review Requested
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Strategy 1	Status	WDH Review Requested	Notes
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Objective:	Minimize On-Premise Over-Service of Alcohol to Adults	describe here if other
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Objective:	Minimize On-Premise Over-Service of Alcohol to Adults	describe here if other
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Program or Strategy name:	TiPs
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Program or Strategy name:	TiPs
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strategy:

Target Population(s):	Local bars, restaurants, and community events
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Target Location(s):	Laramie County
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[illegible]

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
TIPS - Books	\$1,000.00	1	Years 1 & 2	\$1,000.00	\$1,000.00	\$2,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$1,000.00	\$1,000.00	\$2,000.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Responsible Party	Start Date	End Date	Resources Required
1	Provide TiPS training as needed to enhance community capacity in responsible beverage service.	Pop Health	July 2022	June 2024	\$1,000.00
2					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

The CHNA identified opportunities to improve adult alcohol consumption and driving deaths associated with alcohol. Responsible beverage consumption is a key strategy in improving these measures.

These efforts will contribute to a decrease in adult binge drinking.

Number of TIPS training events and number of people trained. These efforts will contribute to a decrease in binge drinking as measured by BRFSS data on alcohol consumption. Additionally, we anticipate an improvement in the percentage of traffic fatalities associated with alcohol (WYDOT).

NOTES:

Strategy 2 Status WDH Review Requested

Strategy 2 Status WDH Review Requested

Strategy 2	Status	WDH Review Requested	Notes
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Objective:	Strengthen Relationships with Healthcare Providers and Encourage Their Use of <small>describe here if other</small>
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Program or Strategy name:	Prevention Screening and referral
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If Other describe or provide link to the evidence-base

Target Population(s):	Laramie County residents 21+
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Target Location(s):	Laramie County
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[illegible]

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00

Objective:	Strengthen Relationships with Healthcare Providers and Encourage Their Use of <i>describe here if other</i>						No funds attached to this strategy (CEC)
Program or Strategy name:	Prevention Screening and referral						
If Other describe or provide link to the evidence-base							
Target Population(s):	Laramie County residents 21+						
Target Location(s):	Laramie County						
Budget							
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	

Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Data and Measurement: How will you know if you accomplished your goals and outcomes?

Notes:

Strategy 7 **Status** **Notes**

Objective: describe here if other

Program or Strategy name:

If Other describe or provide link to the evidence-base

Target Population(s):

Target Location(s):

Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:							Notes
Strategy 8					Status		
Objective: describe here if other							
Program or Strategy name:							
If Other describe or provide link to the evidence-base							
Target Population(s):							
Target Location(s):							
Budget							
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
TOTAL				\$0.00	\$0.00	\$0.00	
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.							
#	Action Steps	Party	Start Date	End Date	Resources Required		
1							
2							
3							
4							
5	Add more steps as needed						
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?							
Notes:							
Strategy 9					Status		Notes
Objective: describe here if other							
Program or Strategy name:							
If Other describe or provide link to the evidence-base							
Target Population(s):							
Target Location(s):							
Budget							
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
TOTAL				\$0.00	\$0.00	\$0.00	
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.							
#	Action Steps	Party	Start Date	End Date	Resources Required		
1							
2							
3							

4						
5	Add more steps as needed					
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?						
Notes:						
Strategy 10						Status
Objective:						describe here if other
Program or Strategy name:						
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1						
2						
3						
4						
5	Add more steps as needed					
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?						
Notes:						

Tobacco Workplan and Budget							
Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.							
		Year 1	Year 2	Total			
Total Amount Allocated :		\$52,158.50	\$52,158.50	\$104,317.00			
Strategy 1				Status: Approved - Not Started		Notes	
Objective:		Eliminate exposure to second hand smoke		CDC Required Activity		No funds listed for this strategy (CEC)	
Program or Strategy name:		Education: Parents					
strategy:							
Target Population(s):		Laramie County Parents					
Target Location(s):		Laramie County					
Budget							
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget		Line Total
				\$0.00	\$0.00		\$0.00
				\$0.00	\$0.00		\$0.00
				\$0.00	\$0.00		\$0.00
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
TOTAL				\$0.00	\$0.00	\$0.00	
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.							
#	Action Steps	Responsible Party	Start Date	End Date	Resources Required		
1	Provide information and education to parents on the health effects of second hand smoke for children.	CRMC/BHAT	July 2022	June 2024	Time		
2	Community Conditions: what are the intervening variables and contributing risk and protective factors? why did the community choose this strategy?						
According to the American Nonsmokers' Rights Foundation, about 4 out of 10 U.S. children aged 3–11 years (40.6%) are exposed to secondhand smoke, and the main place where children are exposed is in the home. The CRMC Injury Prevention Program is well positioned to provide education to parents as they currently do this for car seats, bike helmets, and other injury prevention efforts.							
Fewer children (0-17 years) that are exposed to smoke inside the home. Increase in knowledge of harms of SHS with parents receiving the education.							
National Survey of Children's Health, decrease in the percentage of Indicator 6.4a: Someone smokes inside the home and number of parents educated on SHS risks							
Notes:							
Strategy 2				Status: Approved - Not Started		Notes	
Objective:		Promote quitting among adults and youth		CDC Required Activity			
Program or Strategy name:		Education and Cessation Promotion: Workplace (that employee or serve energy field, behavioral health, young adults, minority					
If Other describe or provide link to the evidence-base							
Target Population(s):		Laramie County					
Target Location(s):		Laramie county adults and youth					
Budget							
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget		Line Total
Seed Grant - CRMC Cardiac Rehab	\$8,084.00	1	Years 1 & 2	\$8,084.00	\$8,084.00		\$16,168.00
Quit Kits	\$1,500.00	1	Years 1 & 2	\$1,500.00	\$1,500.00		\$3,000.00
Seed Grant - Grace for 2 Brothers	\$2,500.00	1	Years 1 & 2	\$2,500.00	\$2,500.00		\$5,000.00

10						
11	Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? As demonstrated by the Prevention Needs Assessment data from LCSD #1 in 2018 and 2020, Laramie County youth are engaging in behaviors that put them at risk. Big Brothers Big Sisters implements					
Youth will receive long lasting protective factors to help them in the future. We will see positive outcomes related to the emotional, social, and physical development of youth, as measured by organizational surveys and the PNA. Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth.						
Big Brothers Big Sister will used the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness. Boys and Girls Club will provide results from the National Youth Outcomes Initiative and curriculum pre/post tests. A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA.						
Notes:						
Strategy 4				Status Approved - Not Started		
Objective:		Advance health equity by identifying and eliminating commercial tobacco CDC Required Activity				
Program or Strategy name:		Education: Parents				
If Other describe or provide link to the evidence-base						
Target Population(s):		Laramie County adults				
Target Location(s):		Laramie County				
Budget						
Purchases - Items - Contractor	Cost per Item	# of Items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Vista	\$2,000.00	1	Years 1 & 2	\$2,000.00	\$2,000.00	\$4,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$2,000.00	\$2,000.00	\$4,000.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1	Provide education on nicotine use, cessation options, and WQT with an emphasis on serving individuals with	GF2B	July 2022	June 2024	Time	
2						
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?						
Increased access to tobacco treatment options for populations disproportionately impacted by tobacco use. We expect to see a decrease in tobacco use in Laramie County in the next 5-10 years.						
BRFSS data, current tobacco use in WY adults						
Notes:						
Strategy 5				Status		
Objective:		describe here if other				
Program or Strategy name:						
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
Budget						
Purchases - Items - Contractor	Cost per Item	# of Items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00

Target Location(s):						
Budget						
Purchases - Items - Contractor	Cost per Item	# of Items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:

Strategy 8

Status

Notes

Objective: describe here if other

Program or Strategy name:

If Other describe or provide link to the evidence-base

Target Population(s):

Target Location(s):

Budget						
Purchases - Items - Contractor	Cost per Item	# of Items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:						
Strategy 9				Status		Notes
Objective: describe here if other						
Program or Strategy name:						
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
Budget						
Purchases - Items - Contractor	Cost per Item	# of Items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1						
2						
3						
4						
5	Add more steps as needed					
Community Conditions: What are the Intervening variables and contributing risk and protective factors? Why did the community choose this strategy?						
Notes:						
Strategy 10				Status		Notes
Objective: describe here if other						
Program or Strategy name:						
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
Budget						
Purchases - Items - Contractor	Cost per Item	# of Items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1						
2						

3					
4					
5	<i>Add more steps as needed</i>				
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?					
Notes:					

Opioid and Other Drugs Workplan and Budget	
--	--

Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.

	Year 1	Year 2	Total
Total Amount Allocated :	\$18,825.00	\$18,825.00	\$37,650.00

	Year 1	Year 2	Total
Total Amount Allocated :	\$18,825.00	\$18,825.00	\$37,650.00

Strategy 1	Status	WDH Review Requested	Notes
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Objective:	Reduce Access to Opioids [Overarching]	describe here if other
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Program or Strategy name:	Drug Take Back Day
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strategy:

Target Population(s):	Laramie County residents
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Target Location(s):	Laramie County
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	Budget
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Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Seed Grant - Laramie County Sheriff's Office	\$1,000.00	1	Years 1 & 2	\$1,000.00	\$1,000.00	\$2,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$1,000.00	\$1,000.00	\$2,000.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Responsible Party	Start Date	End Date	Resources Required
1	Promote Drug Take-Back events within the community.	Pop Health/LCSO	July 2022	June 2024	Time/ \$2,000.00
2					

The Behavioral Health Action Team (BHAT) prioritized community education, linkage to care, and community outreach for drug use prevention. Cheyenne Regional and BHAT are well positioned to implement and support these efforts in Laramie County.

Increased knowledge related to drug use prevention and successful Drug Take-Back events with strong attendance. Decrease in overdose deaths in the next 5-10 years.

Number of trainings, number of Drug Take-Back events, and number of people trained on overdose prevention.

[illegible]

Strategy 2	Status	WDH Review Requested	Notes

Objective:	Strengthen Relationships with Healthcare Providers and Encourage Their Use of describe here if other	No funds listed for this strategy (CEC)
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Program or Strategy name:	SBI/S2BI
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If Other describe or provide link to the evidence-base
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Target Population(s):

Target Location(s):	

[illegible]

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00

Notes
No funds listed for this strategy (CEC)

[illegible]

Notes:	

All Focus Areas Workplan and Budget						
Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.						
		Year 1	Year 2	Total		
Total Amount Allocated :		\$52,500.00	\$52,500.00	\$105,000.00		
Strategy 1		Status WDH Review Requested				Notes
Objective:		Prevention that spreads across all focus areas:				Mass media
Program or Strategy name:		Media (must have approved media plan)				We will send in Media Requests for approval for each media campaign
strategy:		https://www.wyomingpreventiondepot.org/strategies/strategies/use-of-mass-media-appropriately/				
Target Population(s):		Laramie County residents				
Target Location(s):		Laramie County				
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Media campaign	\$50,000.00	1	Years 1 & 2	\$50,000.00	\$50,000.00	\$100,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$50,000.00	\$50,000.00	\$100,000.00
The cost is what we will have contracted with the company who will be creating and managing our media campaigns.						
#	Action Steps	Responsible Party	Start Date	End Date	Resources Required	
1	Plan, develop, and implement media campaigns align with community work and priorities related to suicide and substance use prevention.	Pop Health/West Edge Collective	July 2022	July 2024	\$100,000	
2	Promote Safe2Tell Wyoming Program to youth and youth-serving organizations to encourage use of the program.	Pop Health	July 2022	July 2024	Time	
3						
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? The LCCP is interested in a relevant and appropriate campaign to support prevention efforts related to alcohol, tobacco, other drugs, or suicide. The LCCP will work with a contractor to identify priorities, populations of interest, and topics to address throughout the grant period. The media campaign will support other ongoing prevention efforts within the community. Media forms will be submitted to WDH once action teams have determined a path forward.						
Increased knowledge and include a call to action related to substance use and suicide prevention.						
For digital ads and social media placements, we will report on: Impressions (how many times your ad was seen), Clicks (how many times your ad was clicked or engaged with), Click through rate (CTR), Frequency (how many times an individual saw your ad). For website performance, we will report on: Sessions (visits to the site), Users (how many users have visited), Pages per session (how much did they look around), Bounce rate (percentage of users that left without engaging), Time on site (how long did they spend looking around)						
Notes:						
Strategy 2		Status WDH Review Requested				Notes
Objective:		Prevention that spreads across all focus areas:				describe here if other
Program or Strategy name: Travel		Other				
If Other describe or provide link to the evidence-base		Travel to attend mandatory meetings/trainings and to serve our county.				
Target Population(s):		Laramie County				
Target Location(s):		Laramie County				
Budget						

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Travel	\$2,500.00	1	Years 1 & 2	\$2,500.00	\$2,500.00	\$5,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$2,500.00	\$2,500.00	\$5,000.00

Funding set aside to pay for travel across the county, mandatory training and other trainings or meetings.

#	Action Steps	Party	Start Date	End Date	Resources Required
1	Travel to meetings and mandatory training around the State and Laramie County.	CRMC	July 2022	June 2024	\$5,000.00
2					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:

Strategy 3

Status

Notes

Objective: describe here if other

Program or Strategy name: Other

If Other describe or provide link to the evidence-base

Target Population(s):

Target Location(s):

Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
			Years 1 & 2	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:

Strategy 4

Status

Notes

[illegible]

TOTAL				\$0.00	\$0.00	\$0.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1						
2						
3						
4						
5	Add more steps as needed					
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?						
Notes:						
Strategy 8				Status		Notes
Objective: describe here if other						
Program or Strategy name:						
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1						
2						
3						
4						
5	Add more steps as needed					
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?						
Notes:						
Strategy 9				Status		Notes
Objective: describe here if other						
Program or Strategy name:						
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total

Notes:

Suicide Workplan and Budget						
Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.						
		Year 1	Year 2	Total		
Total Amount Allocated :		\$87,820.50	\$87,650.50	\$175,471.00		
Strategy 1		Status WDH Review Requested			Notes	
Objective:		Enhance Support to Communities to Address Suicide			describe here if other	
Program or Strategy name:		Zero Suicide				
strategy:						
Target Population(s):		Laramie County residents, community partners, and healthcare providers				
Target Location(s):		Laramie County				
Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
QPR Institutional License	\$7,500.00	1	Years 1 & 2	\$7,500.00	\$7,500.00	\$15,000.00
Peer Specialist	\$40,000.00	1	Years 1 & 2	\$40,000.00	\$40,000.00	\$80,000.00
QPR T4T Recertification	\$85.00	2	Year 1	\$170.00	\$0.00	\$170.00
Seed Grant - Youth Alternatives	\$22,650.50	1	Years 1 & 2	\$22,650.50	\$22,650.50	\$45,301.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$70,320.50	\$70,150.50	\$140,471.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Responsible Party	Start Date	End Date	Resources Required	
1	Develop guidelines, processes, or policies that support Zero Suicide.	Pop Health	July 2022	June 2024	Time	
2	Support community partners through training, education, or policy work.	Pop Health	July 2022	June 2024	Time	
3	Identify opportunities to improve suicide screening, risk assessment, and care transitions across the community.	Pop Health	July 2022	June 2024	Time	
4	Conduct Suicide Fatality Review meetings and implement recommendations.	Pop Health/LCCO	July 2022	June 2024	Time	
5	Support a peer specialist position.	BHS/CRMC	July 2022	June 2024	\$80,000.00	
6	Provide youth and family education to support development of protective factors against significant depression, suicidal thinking/actions, and substance use.	Youth Alternatives	July 2022	June 2024	\$15,100.00	
7	Conduct suicide assessments and refer youth to appropriate level of services for safer care transitions, and follow-up after inpatient placement.	Youth Alternatives	July 2022	June 2024	\$15,101.00	
8	Conduct means restriction discussions, provide grief services for families who have lost a family member to suicide.	Youth Alternatives	July 2022	June 2024	\$15,100.00	
9	Provide support and technical assistance to the Mental Health Co-Response Team	CRMC/CPD/LCS O	July 2022	June 2024	Time	
The LCCP prioritized behavioral health through the community health needs assessment process. The suicide rate in Laramie County is nearly double the U.S rate. There is significant community						
Increased community capability and capacity to provider safer suicide care within our community. Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and improved transitions to ensure safer suicide care within our community. Improved coping strategies to address substance use in youth. Decrease in the youth suicide rate and substance use rate in Laramie County in the next 5-10 years.						
We will use available data through WDH and County Health Rankings. Recommendations implemented based on SFR. Number of referrals to the peer specialist, patients contacted by the peer specialist, and feedback from patients contacted by the peer specialist. Additionally, we will identify what guidelines, processes, or policies were put in place as a result of this work.						
Evaluation Points:						
Suicidal Assessments:						
Number of suicide evaluations completed						
Number of completed suicides						
% of youth seen on the same day of the referral						

NOTES:

Strategy 2
Status WDH Review Requested
Notes

Objective:
Improve Care and Support to Suicide Survivors
describe here if other

Program or Strategy name:
Postvention

If Other describe or provide link to the evidence-base
<https://www.sprc.org/comprehensive-approach/postvention>

Target Population(s):
Laramie County Residents

Target Location(s):
Laramie County

Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Seed Grant - Laramie County Coroner's Office	\$2,500.00	1	Years 1 & 2	\$2,500.00	\$2,500.00	\$5,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$2,500.00	\$2,500.00	\$5,000.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1	Identify and purchase materials/resources on coping and processing suicide for family members of suicide victims.	LCCO	July 2022	July 2024	\$5,000.00
2	Provide education, resources, and support on scene to help individuals immediately following a loss by suicide to	LCCO	July 2022	June 2024	Time
3					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

The utilization of the requested resources will be the driving force behind recognizing the need in the community. It is our goal to reduce suicide deaths and provide resources to families and friends in need who have lost a loved one by providing support to promote healing.

Number of resources we hand out to families on our calls to suicides; this data will be collected in a spreadsheet for use by all parties. Extra materials will be held at the Laramie County Coroner's Office to be picked up by the Victim Service agencies, Loss Team, and the Grief Support Group or other requesting agency. We will also make notations on additional requests and the most popular materials that are requested. It is our goal to provide immediate and long-term postvention to families and friends who have lost a loved one to suicide to prevent additional suicides within the community. We are basing our need off of studies that demonstrate a significantly higher risk for suicidal behavior among family members. By providing readily available information, we are hoping to reduce the numbers of suicides in our community.

NOTES:

Strategy 3
Status WDH Review Requested
Notes

Objective:
Expand Effective Programs that Promote Wellness and Address Factors that
describe here if other

Program or Strategy name:
Zero Suicide

If Other describe or provide link to the evidence-base

Target Population(s):
Laramie County residents

Target Location(s):
Laramie County

Budget						
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Grace for 2 Brothers - Seed Grant	\$15,000.00	1	Years 1 & 2	\$15,000.00	\$15,000.00	\$30,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
TOTAL				\$15,000.00	\$15,000.00	\$30,000.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1	Implement 2 Mental Health First Aid or Youth Mental Health First Aid classes in Laramie County.	GF2B	July 2022	June 2024	\$2,400.00
2	Implement 4 Question, Persuade, Refer classes in Laramie County.	GF2B	July 2022	June 2024	\$9,600.00

Objective:							describe here if other	
Program or Strategy name:								
If Other describe or provide link to the evidence-base								
Target Population(s):								
Target Location(s):								
Budget								
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				TOTAL	\$0.00	\$0.00	\$0.00	
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.								
#	Action Steps	Party	Start Date	End Date	Resources Required			
1								
2								
3								
4								
5	Add more steps as needed							
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?								
Notes:								
Strategy 8						Status		
Objective:							describe here if other	
Program or Strategy name:								
If Other describe or provide link to the evidence-base								
Target Population(s):								
Target Location(s):								
Budget								
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00		
				TOTAL	\$0.00	\$0.00	\$0.00	
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.								
#	Action Steps	Party	Start Date	End Date	Resources Required			
1								
2								
3								
4								
5	Add more steps as needed							
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?								

[illegible]

TOTAL				\$0.00	\$0.00	\$0.00
JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.						
#	Action Steps	Party	Start Date	End Date	Resources Required	
1						
2						
3						
4						
5	<i>Add more steps as needed</i>					
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?						
Notes:						

Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.			
	Year 1	Year 2	Total
Total Amount Allocated :	\$2,999.46	\$2,999.46	\$5,998.92

Strategy 1		Status	WDH Review Requested	Notes
Objective:	Workforce Capacity [Overarching]		describe here if other	
Program or Strategy name:	Improve Active Leadership			
strategy:				
Target Population(s):	Behavioral Health Action Team			
Target Location(s):	Laramie County			

	Budget
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Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
PMP Certification	\$1,030.50	2	Years 1 & 2	\$2,061.00	\$2,061.00	\$4,122.00
Capacity Enhancement	\$938.46	1	Years 1 & 2	\$938.46	\$938.46	\$1,876.92
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$2,999.46	\$2,999.46	\$5,998.92

Both CPS* are seeking PMP certification to better understand how to manage projects. The cost includes the class and cost for the test. The Capacity Enhancement line item is money set aside for upcoming training or conferences for CPS* and coalition members. Once the training or conference is chosen we will ask for approval.

#	Action Steps	Responsible Party	Start Date	End Date	Resources Required
1	Schedule regular meetings with agendas and minutes.	Pop Health	July 2022	June 2024	Time
2	Share data and reports with action team members.	Pop Health	July 2022	June 2024	\$1,876.92
3	Provide relevant training to action team members.	Pop Health	July 2022	June 2024	\$4,122.00
4					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

The ICCP is invested in ensuring all action teams are organized, effective, and impactful. We assess best meeting times for members, prevention training needs, and ask for additional feedback to meet

Engaged and effective action teams to implement meaningful change in our community.

Action team member feedback.

NOTES:	
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Strategy 2	Status	Notes
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Objective:	describe here if other	
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Program or Strategy name:

If Other describe or provide link to the evidence-base
--

Target Population(s):

Target Location(s):

	Budget
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Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00

				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$0.00	\$0.00	\$0.00

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:

Objective:

If Other describe or provide:

Target Population(s):

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#	Action Steps
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2	
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4	
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5	Add more sle
Community: Cardit	

Notes:

Objective:

[illegible]

[illegible]

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:

Objective:	describe here if other
------------	------------------------

Program or Strategy name:

If Other describe or provide link to the evidence-base
--

Target Population(s):

Target Location(s):

Budget

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$0.00	\$0.00	\$0.00
			TOTAL	\$0.00	\$0.00	\$0.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Party	Start Date	End Date	Resources Required
1					
2					
3					
4					
5	Add more steps as needed				

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Notes:

Strategy 9	Status
------------	--------

Objective:	describe here if other
------------	------------------------

Program or Strategy name:

If Other describe or provide link to the evidence-base
--

Target Population(s):

Target Location(s):

Budget

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00

Workplan Summary for Laramie

Underage Drinking and Youth Marijuana				
Status	Objectives	Strategies Being Implemented	Outcomes	Data Measures
WDH Review Requested	Minimize Retail and On-Premise Sale of Alcohol to Underage Youth	TiPs	Number of TiPS training events and number of people trained. These efforts will minimize retail and on-premise alcohol sales to youth.	PNA measures on source of last drink.
WDH Review Requested	Improve Alcohol Restrictions at Community Events	Coalitions		The project will be evaluated by ensuring all applications for the event rental/usage at the Laramie County Events Center and will include a checklist for alcohol usage. Proper signage will be hung throughout the facilities. Wristbands and ID scanners will be used to prevent the sale of 0 alcohol to minors.
WDH Review Requested	Prevent initiation among youth and young adults [Overarching]:	Big Brothers Big Sisters	Youth will receive long lasting protective factors to help them in the future. We expect to see positive outcomes related to the emotional, social, and physical development of youth, as measured by organizational surveys and the PNA. The Boys & Girls Club format offers preventive skills through our evidence-based programs to nearly 800 members. We expect to see positive outcomes related to the emotional, social, and physical development of young children, as measured by the Boys & Girls Clubs of America,	Big Brothers Big Sister will used the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness.
WDH Review Requested	Evidence-Based Programs Designed to Prevent Adolescent Substance Use	Other		Boys and Girls Club will provide results of the National Youth Outcomes Initiative and curriculum pre/post tests.

WDH Review
Requested

Evidence-Based Programs Designed to
Prevent Adolescent Substance Use

Sources of Strength

Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth.

A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA.

WDH Review Requested	Enhance Policies and Enforcement [Overarching]	Enhanced enforcement through partnership with law enforcement	Increased public safety and education related to substance use. Increase in referrals to appropriate services or programs. Decrease in demand for detoxification services in our community.	Officers will complete activity sheets when working overtime events to document encounters, this information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of enforcement for each focus area and be ready to adjust or strategize appropriate locations and times as community dynamics change during the grant term.	
				0	0
				0	0
				0	0
				0	0

Adult Overconsumption				
Objectives	Strategies Being Implemented	Outcomes	Data Measures	

WDH Review Requested	Minimize On-Premise Over-Service of Alcohol to Adults	TiPs	These efforts will contribute to a decrease in adult binge drinking.	Number of TiPS training events and number of people trained. These efforts will contribute to a decrease in binge drinking as measured by BRFSS data on alcohol consumption. Additionally, we anticipate an improvement in the percentage of traffic fatalities associated with alcohol (WYDOT).
WDH Review Requested	Strengthen Relationships with Healthcare Providers and Encourage Their Use of Screening and Brief Intervention (SBI)	Prevention Screening and referral	These efforts will contribute to a decrease in adult binge drinking.	Number of TiPS training events and number of people trained. These efforts will contribute to a decrease in binge drinking as measured by BRFSS data on alcohol consumption. Additionally, we anticipate an improvement in the percentage of traffic fatalities associated with alcohol (WYDOT).
WDH Review Requested	Reduce Adult Overconsumption through Access and Availability of Alcohol [Overarching]:	Community Event Toolkits	Number of community partners educated. We expect these efforts to contribute to the maintenance of no DUIs or underage drinking citations issued as a result of an event.	The project will be evaluated by ensuring all applications for the event rental/usage at the Laramie County Events Center and will include a checklist for alcohol usage. Proper signage will be hung throughout the facilities. Wristbands and ID scanners will be used to monitor adult consumption of alcohol. We expect these efforts to contribute to a decrease in binge drinking as measured by BRFSS data on alcohol consumption.
WDH Review Requested	Educate the Community about the Problem and Harms of Adult Overconsumption of Alcohol [Overarching]:	Education	These efforts will result increased knowledge of strategies to reduce consumption and a decrease in adult binge drinking.	

WDH Review Requested	Enhance Enforcement of Impaired Driving		Increased public safety and education related to substance use. Increase in referrals to appropriate services or programs.	Officers will complete activity sheets when working overtime events to document encounters, this information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of enforcement for each focus area and be ready to adjust or strategize appropriate locations and times as community dynamics change during the grant term.	
	Laws	Enhanced Enforcement			
	0	0			
	0	0			
	0	0			
	0	0			
	0	0			

Tobacco			
Objectives	Strategies Being Implemented	Outcomes	Data Measures

Approved - Not Started	Eliminate exposure to second hand smoke	Education: Parents	Fewer children (0-17 years) that are exposed to smoke inside the home. Increase in knowledge of harms of SHS with parents receiving the education.	National Survey of Children's Health, decrease in the percentage of Indicator 6.4a: Someone smokes inside the home and number of parents educated on SHS risks
Approved - Not Started	Promote quitting among adults and youth	Education and Cessation Promotion: Workplace (that employee or serve energy field, behavioral health, young adults, minority populations)	Increased capabilities and capacity to provide tobacco cessation education and treatment. Increased access to tobacco treatment options for populations disproportionately impacted by tobacco use. We expect to see a decrease in tobacco use in Laramie County in the next 5-10	Evaluation data from the Cardiac and Pulmonary Rehab classes, number of staff that have completed training, number of class participants, and number of WQT referrals.

Approved - Not Started	Prevent initiation among youth and young adults	Education: Youth	Youth will receive long lasting protective factors to help them in the future. We will see positive outcomes related to the emotional, social, and physical development of youth, as measured by organizational surveys and the PNA. Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth.			Big Brothers Big Sister will used the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness. Boys and Girls Club will provide results from the National Youth Outcomes Initiative and curriculum pre/post tests. A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA.		
			Increased access to tobacco treatment options for populations disproportionately impacted by tobacco use. We expect to see a decrease in tobacco use in Laramie County in the next 5-10			BRFSS data, current tobacco use in WY adults		
Approved - Not Started	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

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Opioid and Other Drugs

Objectives		Strategies Being Implemented	Outcomes	Data Measures
WDH Review Requested	Reduce Access to Opioids [Overarching]		Increased knowledge related to drug use prevention and successful Drug Take-Back events with strong attendance. Decrease in overdose deaths in the next 5-10 years.	Number of trainings, number of Drug Take-Back events, and number of people trained on overdose prevention.
WDH Review Requested	Strengthen Relationships with Healthcare Providers and Encourage Their Use of Screening and Brief Intervention (SBI)	SBI/S2BI	We expect to see an increased number of patients screened with an SBI tool within Cheyenne Regional's inpatient setting, as well as a reduction in alcohol or drug consumption.	Number of people trained in SBI, number of SBI screenings and brief interventions.
WDH Review Requested	Increase Safe Storage and Disposal of Prescription Drugs	Safe Storage (Locking pill bottles/bags)	Increased knowledge related to locking up medication and the benefits. Decrease in overdose deaths in the next 5-10 years.	Number of lock boxes distributed around the community and number of individuals educated.
WDH Review Requested	Increase Safe Storage and Disposal of Prescription Drugs	Drug Deactivation Bags	Increased knowledge related properly disposing medications. Decrease in overdose deaths in the next 5-10 years.	The amount of Deterra bags passed out in the community.

WDH Review
Requested

Educate Stakeholders

Education

The Boys & Girls Club format offers preventative skills through our evidence-based programs to nearly 800 members. We expect to see positive outcomes related to the emotional, social, and physical development of young children, as measured by the Boys & Girls Clubs of America, National Youth Outcomes Initiative. Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth.

Big Brothers Big Sister will use the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness. Boys and Girls Club will provide results from the National Youth Outcomes Initiative and curriculum pre/post tests. A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA.

WDH Review Requested					Increased public safety and education related to substance use. Increase in referrals to appropriate services or programs. Decrease in demand for detoxification services in our community.	Officers will complete activity sheets when working overtime events to document encounters, this information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of enforcement for each focus area and be ready to adjust or strategize appropriate locations and times as community dynamics change during the grant term.	
	Other		Other				
	0		0				
	0		0				
	0		0				
	0		0				

Suicide			
Objectives	Strategies Being Implemented	Outcomes	Data Measures

WDH Review Requested	Enhance Support to Communities to Address Suicide	Zero Suicide	<p>Increased community capability and capacity to provide safer suicide care within our community. Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and improved transitions to ensure safer suicide care within our community. Improved coping strategies to address substance use in youth. Decrease in the youth suicide rate and substance use rate in Laramie County in the next 5-10 years.</p>	<p>We will use available data through WDH and County Health Rankings. Recommendations implemented based on SFR. Number of referrals to the peer specialist, patients contacted by the peer specialist, and feedback from patients contacted by the peer specialist. Additionally, we will identify what guidelines, processes, or policies were put in place as a result of this work.</p> <p>Evaluation Points:</p> <p>Suicidal Assessments:</p> <p>Number of suicide evaluations completed</p> <p>Number of completed suicides</p> <p>% of youth seen on the same day of the referral</p>
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				<p>Number of resources we hand out to families on our calls to suicides; this data will be collected in a spreadsheet for use by all parties. Extra materials will be held at the Laramie County Coroner's Office to be picked up by the Victim Service agencies, Loss Team, and the Grief Support Group or other requesting agency. We will also make notations on additional requests and the most popular materials that are requested. It is our goal to provide immediate and long-term postvention to families and friends who have lost a loved one to suicide to prevent additional suicides within the community. We are basing our need off of studies that demonstrate a significantly higher risk for suicidal behavior among family members. By providing readily available information, we are hoping to reduce the numbers of suicides in our community.</p>
WDH Review Requested	Improve Care and Support to Suicide Survivors	Postvention	<p>The utilization of the requested resources will be the driving force behind recognizing the need in the community. It is our goal to reduce suicide deaths and provide resources to families and friends in need who have lost a loved one by providing support to promote healing.</p>	
WDH Review Requested	Expand Effective Programs that Promote Wellness and Address Factors that Lead to Suicide	Zero Suicide	<p>Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and safer suicide care</p>	<p>Number of individuals trained, pre/post tests associated with each training</p>
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

[illegible]

[illegible]

Wyoming Department of Health
Public Health Division
Wyoming Injury and Violence Prevention Program
Substance Abuse and Tobacco Prevention Program

FY 23/24 Community Prevention Grant Program Application

Application Due: May 2, 2022

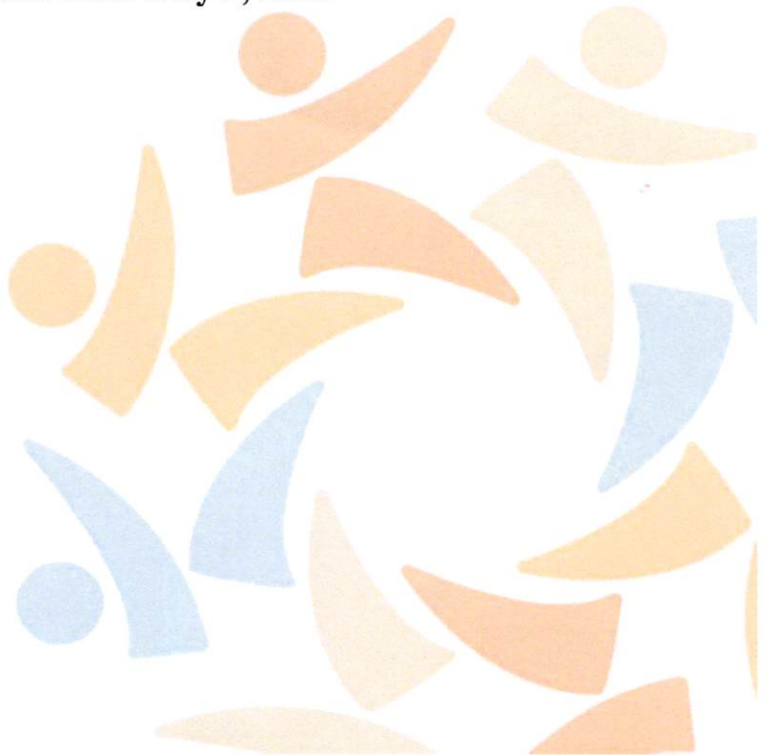


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Overview

The Wyoming Department of Health, Public Health Division (WDH-PHD) is accepting applications from Wyoming Counties for the Community Prevention Grant (CPG) program. The program addresses five of Wyoming's top public health prevention priorities (underage alcohol, youth marijuana use, adult overconsumption of alcohol, tobacco use, opioid/prescription drug misuse/abuse and other drugs, and suicide). These grants provide opportunities and additional resources to counties to implement data-driven and evidence-based substance abuse and suicide prevention plans that positively impact substance use and mental health. Funded applications will result in a grant award agreement (contract) with the WDH-PHD from approximately July 1, 2022, through June 30, 2024.

WDH-PHD is expecting to fund the SFY 23/24 CPG program through Federal Funds (~53%), State General Funds (~25%), and Tobacco Settlement Funds (~22%). As final amounts of funding are currently unknown, changes to the percentages of funding may be updated and will be communicated with the counties. The total amount of funding available through the CPG program will not change.

Eligibility

Only Wyoming County Governments are eligible to apply for this grant.

Award Amounts

Funding will be allocated to counties as shown below. Each county will receive a base amount of \$157,500. The remaining funds will be allocated based on county population using the 2020 census data. Previously, 2017 populations were used to determine funding allocations.

SFY 2023/2024 CPG Allocations

County	2023/2024 Allocation	County	2023/2024 Allocation
Albany	\$438,780	Natrona	\$764,248
Big Horn	\$244,928	Niobrara	\$176,221
Campbell	\$514,362	Park	\$382,305
Carbon	\$267,816	Platte	\$222,800
Converse	\$261,851	Sheridan	\$392,148
Crook	\$211,994	Sublette	\$223,733
Fremont	\$455,232	Sweetwater	\$478,286
Goshen	\$252,343	Teton	\$334,550
Hot Springs	\$192,567	Uinta	\$312,687
Johnson	\$221,601	Washakie	\$215,819
Laramie	\$920,247	Weston	\$209,391
Lincoln	\$306,093	Total Allocation	\$8,000,000

Applicants are encouraged to apply for funding amounts that are appropriate and reasonable for the county's identified needs and strategies in each of the five focus areas: underage alcohol, youth marijuana use, adult overconsumption of alcohol, tobacco use, opioid/prescription drug misuse/abuse and other drugs, and suicide.

Target ranges of funding for each focus area are provided below.

- 20%-26% Underage Alcohol Use and Youth Marijuana Use
- 20%-26% Adult Overconsumption of Alcohol
- 22%-28% Tobacco Prevention
- 4%-10% Opioid/Prescription Drug Misuse/Abuse and Other Drugs
- 22%-28% Suicide Prevention

Strategic Prevention Framework Partnerships for Success (SPF PFS) Funding

Wyoming is one of five states who is a recipient of the SPF PFS 2020 competitive grant. Wyoming's application for funding targeted preventing youth marijuana use and underage drinking and allocated funds based on final scores of a needs assessment that ranked counties based on prevalence data and number of people affected.

The table below details the SPF PFS allocation to each county. Counties should budget funding for at least this amount between the underage alcohol use, youth marijuana, and capacity enhancement. It is important to note that personnel time spent working on underage alcohol use and youth marijuana use can be included as part of the budget.

County	2023/2024 Allocation	County	2023/2024 Allocation
Albany	\$83,152	Natrona	\$110,870
Big Horn	\$46,196	Niobrara	\$46,196
Campbell	\$104,710	Park	\$76,993
Carbon	\$92,391	Platte	\$52,355
Converse	\$92,391	Sheridan	\$98,551
Crook	\$30,797	Sublette	\$30,797
Fremont	\$89,312	Sweetwater	\$107,790
Goshen	\$70,833	Teton	\$92,391
Hot Springs	\$55,435	Uinta	\$58,515
Johnson	\$64,674	Washakie	\$73,913
Laramie	\$104,710	Weston	\$58,515
Lincoln	\$58,515	Total Allocation	\$1,700,000

Expectations

To meet the goals of the CPG program, grantees should use the funding to support the below major expectations. The list below does not include all grant expectations. *Denotes federally funded required activities that are new this grant cycle.

- Use county-level data to assess needs and identify objectives and strategies for each of the five focus areas and capacity enhancement.
- Implement approved community five-year strategic plan developed in previous grant cycle.*
- Use evidence-based strategies for substance abuse and suicide prevention services. The term evidence-based refers to whether the intervention has evidence from research or evaluation, showing that it is effective under a particular set of circumstances. A list of pre-approved evidence-based strategies has been made available alongside this application. The State Epidemiology Outcomes Workgroup (SEOW) evidence-based subcommittee is available to review any strategies not pre-approved that a county would like us to consider. A strategy may be considered evidence-based if it fulfills one of the following three conditions:
 - It is included in a federal government register of evidence-based interventions.
 - It is reported in peer-reviewed journals (with positive effects on the primary targeted outcome).
 - When no appropriate interventions are available through the first two primary resources on evidence-based interventions, then community prevention specialists may identify other sources of evidence and coordinate with WHD-PHD for relevance.
- Detailed work plan and culturally appropriate policy, systems, and environmental (PSE) strategies and activities which seek to improve health equity.
- Use data to select a population disproportionately affected by each focus area.
- Collaborate community prevention with a community coalition that uses the Strategic Prevention Framework (SPF) process. The SPF represents a five-step, data-driven process used to: assess needs (Step 1); build capacity (Step 2); engage in a strategic planning process (Step 3); implement a comprehensive, evidence-based prevention approach (Step 4); and evaluate the implementation and related outcomes (Step 5). The use of the SPF process is critical to ensuring that communities work together to use data-driven decision-making processes to develop effective prevention strategies and sustainable prevention infrastructures.
- Collect and report data related to performance monitoring and evaluation to WDH-PHD to meet its obligations to federal grants and state funders.
- Collaborate with WDH-PHD to determine the minimum number of people within the selected population related to tobacco prevention and control that will be reached by the PSE strategies and activities.
- Implement at least one strategy to meet each of the goals under Office on Smoking and Health (OSH). The four goals are: prevent initiation of tobacco use among youth and young adults, promote quitting among adults and youth, eliminate exposure to secondhand smoke, and advance health equity by identifying and eliminating commercial tobacco product-related inequities and disparities.*
- Provide for adequate staff that will contribute to the programmatic development or execution of the grant deliverables in a substantive, measurable way and is responsible for grant administration, reporting, and compliance.
- Ensure grant compliance through adequate county staff even if the services are contracted with a third party.
- Follow all applicable laws, rules, and funding requirements.

- Ensure any individually identifiable health information or any data that constitutes protected health information under the Health Insurance Portability and Accountability Act (HIPAA) will not be collected, obtained, or shared directly or indirectly without written permission from the WDH-PHD.

Restricted Activities

CPG funds cannot be used for the below-listed activities or services. This list only includes more common restricted activities and is not intended to be all-inclusive. For questions concerning the allowability of activity, please email your questions to wdh.prevention@wyo.gov.

- Attempt to influence government officials or elected representatives in regard to appropriation(s), legislation or legislative policy. Attempts to influence government officials to include, but are not limited to, requests for appropriations, or unsolicited opinions on legislative changes that affect the delivery of prevention programs using any means of communication. Education on the impact of tobacco, substance abuse and suicide at the community level is allowed. This restriction does not apply to elected county officials or their representatives not directly employed with CPG funding, and community coalition members not directly employed with grant funding, however, funding from this Grant may not be used to fund such activities.
- Driving under the influence or driving while intoxicated education.
- Substance abuse assessments.
- Individual client services.
- Capital construction projects or the purchase of buildings or other long-term capital investments.
- Endowment funding.
- Religious purposes.
- Grants to individuals.
- Payment of deficits or retirement of debt.
- Supplanting or using funds to pay for services, staff, programs, or materials that would otherwise be paid with state or local funds.
- Funding programs or services that deny service based on sex, color, race, religion, national origin, sexual orientation, or disability.
- Funding programs or organizations with a direct conflict of interest.
- Alcoholic beverages, tobacco products, other drug products, and costs of entertainment, including amusement, diversion, and social activities and any associated. Exceptions may be granted where specific costs that might otherwise be considered entertainment have a programmatic purpose.
- Contributions, donations, and gifts.

Application Schedule

March 2, 2022	Request for Application is released
May 2, 2022	Community Prevention Grant applications due for consideration
May 11, 2022	WDH-PHD work plan and budget feedback to counties
May 30, 2022	Joint approval for the work plan complete
July 1, 2022	CPG award period begins. Please note: Joint approval for the work plan and budget must be received by the WDH-PHD prior to reimbursement
June 30, 2024	End of CPG award period

Application Submission and Review

1. WDH will share a combined CPG work plan and budget template through google sheets with the designated CPS by February 23, 2022. Counties must use the provided template. CPG work plan and budgets will be living documents that will be housed by WDH.
2. Direct any requests or questions to wdh.prevention@wyo.gov.
3. Each proposal will be reviewed individually and are not considered competitive. Applications will be reviewed based on the needs of the communities as justified through data, strategies chosen, and the funding requests in the application. The WDH-PHD reserves the right to accept or request changes to any proposal, and to waive any minor irregularities in the proposals.
4. Due to the varied funding sources (Federal funds, Tobacco Settlement Funds, and State General Funds) available, funding for final focus area amounts and grant deliverables may be negotiated with each county.

Application Requirements:

A. Cover Sheet with Contact Information

Name of Applicant County:
Name of County-level Grant Manager:
Title of County-level Grant Manager:
Phone of County-level Grant Manager:
Email of County-level Grant Manager:

If identified: *should not be the same as above*

Name of Community Prevention Specialist:
Email of Community Prevention Specialist:
Phone of Community Prevention Specialist:

B. Abstract

Provide a summary of the county and the application, which includes:

1. Who was involved in developing this application and prevention plan?
2. How were the prevention needs in the county identified and prioritized?
3. How the proposed plan will address identified needs?
4. Use data to select one or more of the following populations the county will prioritize when selecting strategies for tobacco prevention and control.
 - a. American Indians
 - b. Individuals with low socioeconomic status
 - c. Individuals with behavioral health conditions.
 - d. Geographic regions
5. Please describe the county's experience working with the selected population for tobacco prevention and control strategies. Examples include the following:
 - a. Access to health care services
 - b. Access to social support services
 - c. Safe housing
 - d. Access to healthy food options
 - e. Access to transportation
 - f. Job opportunities
 - g. Active living options
 - h. Public safety

C. Work Plan/Budget

Through a collaborative effort with one or more local coalitions focused on substance abuse prevention and suicide prevention, complete a detailed work plan and budget utilizing the strategic prevention framework model that includes all planned activities during the period of performance. The work plan/budget template is included as a shared google sheet workbook shared along with this document. Use of the template is required for the application.

Please keep each focus area and strategies under the focus areas separate (underage alcohol and youth marijuana use, adult overconsumption of alcohol, tobacco use, opioid/prescription drug misuse/abuse and other drugs, and suicide).

The work plan should include evidence-based strategies to address each of the four nationally recognized tobacco prevention and control goals outlined in the [CDC Best Practices for Comprehensive Tobacco Control Programs](#), strategies that align with the [national](#) and state suicide prevention goals as outlined in the [state suicide prevention plan](#), and strategies that align with the [Wyoming State Alcohol Plan](#). The work plan should include capacity enhancement strategies that align with the results of your counties Capacity Assessments.

Pre-approved strategies are available through a drop-down menu on the work plan/budget template. An associated “Approved Strategies List” is included with this application that provides additional details on what is required for a particular strategy to be approved.

Strategies in the work plan must be culturally appropriate policy, systems, and environmental (PSE) strategies and activities which seek to improve health equity.

Include the following components in the work plan for tobacco prevention and control:

- Strategies to reduce disparity related to tobacco use, dependence, and secondhand smoke in the selected population.
- Provide training opportunities.
- Conduct two joint readiness assessments in year one. In year two, conduct an additional readiness assessment to identify barriers to success. WDH-PHD will provide technical assistance for conducting a readiness assessment.

Provide a detailed budget and justification for the entire amount of funding requested.

E. Certificate of Authorization

Submit a Certificate of Authorization signed by the Grant Manager.