## RESOLUTION NO.

A RESOLUTION AUTHORIZING THE RATIFIED SUBMISSION OF A GRANT APPLICATION TO THE WYOMING DEPARTMENT OF HEALTH FOR A 2022-2024 COMMUNITY PREVENTION GRANT PROGRAM SOLICITATION IN THE AMOUNT OF \$920,247.00, ON BEHALF OF THE GOVERNING BODY OF LARAMIE COUNTY, WYOMING.

FOR THE PURPOSE OF: REQUESTED FUNDS WILL BE USED BY THE COUNTY IN PARTNERSHIP WITH CRMC FOR COMMUNITY BASED PUBLIC HEALTH PREVENTION ACTIVITIES TO ADDRESS THE USE/ABUSE, AND ASSOCIATED NEGATIVE CONSEQUENCES OF TOBACCO, ALCOHOL, AND CONTROLLED SUBSTANCES, AS WELL AS TO PROVIDE SUICIDE PREVENTION SERVICES WITHIN LARAMIE COUNTY.

## WITNESSETH

WHEREAS, the Governing Body of Laramie County desires to participate in the Wyoming Department of Health Prevention grant funding program by sponsoring this grant to assist in financing this project; and

WHEREAS, the Wyoming Department of Health requires that certain criteria be met, as described in the federal and state rules governing the prevention program, and to the best of our knowledge this application meets those criteria; and

WHEREAS, the Governing Body of Laramie County has been provided with preliminary cost estimates and information on the project; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LARAMIE COUNTY that a grant application be submitted to the Wyoming Department of Health in the amount of \$920,247.00 for consideration of funding prevention activities in Laramie County for 2022-2024.

**BE IT FURTHER RESOLVED,** that Sandra Newland, or her successor in the position of Laramie County Grants Manager, is appointed as agent of the Laramie County Board of Commissioners to execute and submit applications and certifications for these funds and to receive funds and implement the programs funded under this grant.

PASSED, APPROVED AND ADOPTED THIS 17th DAY OF MAY 2022.

	By:
	Troy Thompson, Chairman
	Date
ATTEST:	
Debra Lee, Laramie County Clerk	Date
Received and Approved as to Form only By:	
17 Francisor	5/5/22
Laramie County Attorney's Office	Date

# **Cover Sheet**

Name of Applicant County: Laramie

Name of County-level Grant Manager: Sandra Newland

Title of County-level Grant Manager: Laramie County Grants Manager

Phone of County-level Grant Manager: 307-633-4201

E-mail of County-level Grant Manager: Sandra.Newland@laramiecountywy.gov

Name of Community Prevention Specialist: Brittany Wardle

E-mail of Community Prevention Specialist: <u>brittany.wardle@crmcwy.org</u>

Phone of Community Prevention Specialist: 307-773-8260

Name of Community Prevention Specialist: Shelbie Sherard

E-mail of Community Prevention Specialist: <a href="mailto:sherard@crmcwy.org">sherard@crmcwy.org</a>

Phone of Community Prevention Specialist: 307-996-4729

# **Laramie County Abstract**

Laramie County is the most populous county in Wyoming with an estimated population of 100,863 residents, and is home to the state capitol, Cheyenne. The county is located in the southeast corner of Wyoming and borders Colorado and Nebraska. The racial and ethnic composition of Laramie County's population in 2020 was estimated by the Census Bureau to be 91.9% White, 2.5% Black, 1.4% Asian, 1.1% American Indian/Alaska Native, and 0.2% Native Hawaiian/Other Pacific Islander. Persons of Hispanic ethnicity (any race) comprised 14.9% of the county's population. The median income of the county (\$69,369) is higher than the rate in the United States; however, 7.4% of residents live below the federal poverty line. Based on the Robert Wood Johnson Foundation County Health Rankings, Laramie County is ranked the 5th healthiest county out of 23 Wyoming counties. Part of this ranking is a result of Laramie County's high rates of suicide (25.7 per 100,000), motor vehicle fatalities (14.3 per 100,000), teen births (26 per 1,000), excessive drinking (18%), alcohol-impaired driving deaths (33%), and smoking (17%) among other outcomes. Laramie County is a politically conservative area, much like most of Wyoming. Though the high rates of suicide suggest some level of norm for those who struggle with behavioral health, the exorbitant rates also illicit immense concern and focus as a priority among the community. Substance use has also been normalized, particularly for alcohol and tobacco, and is prevalent throughout the county. There is high demand for tangible steps toward change including improved prevention training and collaboration between community partners.

1. Who was involved in developing this application and prevention plan?
Cheyenne Regional Health System
Laramie County Grants Office
Cheyenne Laramie County Health Department
Laramie County Commissioners
Laramie County Community Partnership
Behavioral Health Action Team
Boys and Girls Club of Cheyenne
Big Brothers Big Sisters
Grace for 2 Brothers
Laramie County School District #1
Laramie County, Coroner's Office
Laramie County, Risk Department
Laramie County Sheriff's Office
Office of Youth Alternatives

2. How were the prevention needs in the county identified and prioritized?

The prevention needs in the county were identified and prioritized through our Community Health Needs Assessment and Community Health Improvement Plan process led by the Laramie County Community Partnership. Through the voting process, three priorities were selected and subcategorized. The three priorities selected through quantitative and qualitative data collection were neighborhood and physical environment, healthcare system, and economic stability. Within each of these three priority areas, two goals were identified. The Behavioral Health Action Team was heavily involved throughout the CHNA and CHIP process, ensuring we have a collaborative workplan for prevention in Laramie County.

- 3. How will the proposed plan address identified needs?
  Our proposed plan will address the identified needs through our selected evidence-based strategies and collaborative partnerships. The LCCP used the best available data, resources, and capacity to determine how to best address the prevention needs within our county. We believe that our extensive partnerships will facilitate the success of our work plan.
- 4. Use data to select one or more of the following populations the county will prioritize when selecting strategies for tobacco prevention and control.
  - a. American Indians
  - b. Individuals with low socioeconomic status
  - c. Individuals with behavioral health conditions
  - d. Geographic regions

Laramie County will prioritize individuals with low socioeconomic status and individuals with behavioral health conditions for tobacco prevention and control efforts. We know that these populations are disproportionately impacted by tobacco within our community.

5. Please describe the county's experience working with the selected population for tobacco prevention and control strategies.

The LCCP partners have extensive experience working with these populations. Through our community health needs assessment process and prioritization, we continue to work on access to care and housing within our community. In the prior grant years, we addressed tobacco prevention and control strategies specifically with individuals experiencing homelessness and individuals with behavioral health conditions. We provided tobacco cessation classes, on-site and with incentives, to encourage quitting tobacco use. Additionally, we worked with these populations on overall substance use and suicide prevention. We began work to address public safety with these populations through our healthcare system, Law Enforcement Assisted Diversion (LEAD), and a new Mental Health Co-Response Team in Laramie County. Through our collaborative partnerships, we have experience and knowledge in working with these populations that will enable our further success in tobacco prevention and control efforts.

#### **Certificate of Authorization**

## BY SUBMISSION OF AN APPLICATION:

I certify to the best of my knowledge that the information and budgets contained in this application are correct.

I certify that the work plan was completed through a collaborative effort with one or more local coalitions focused on substance abuse prevention and suicide prevention.

I certify that the applicant will comply with all Federal regulations, policies, guidelines, and requirements for funding awarded through this grant.

I certify that this project will be conducted in accordance with funding source requirements and the assurances provided within this application for funding awarded through this grant.

I have been authorized by the county's governing body to submit this application.

Signature of Grant Manager Date

## **Budget Request Instructions**

- 1 Request the full amount of funding allocated to your county.
- 2 On Tab 2, request funding for personnel and fringe benefits, equipment and supplies, operational supports, and indirect costs. Section D. Capacity Enhancement and Section E. Implementation Services will automatically populate based on Tabs 3-9.
- 3 Budget tables for capacity enhancement and each focus area can be found on Tabs 3 9. Complete budgets. Totals will automatically populate to Tab 1 and Tab 2.
- 4 Add additional strategies by copying and pasting as needed. You will need to update the sum. Feel free to contact Rachel Nuss at rachel.nuss3@wyo.gov or 307-777-6463 for assistance.
- 5 Travel expenses should be listed on Tabs 3-9 depending on the purpose. For example, travel to a Tobacco Conference should be listed on the Tobacco Tab.
- 6 Please review the Grant Expectations on page 4 of the application to ensure you budget for all required activities.
- 7 Grey areas will auto populate. Contact Rachel Nuss at rachel.nuss3@wyo.gov or 307-777-6463 if you need assistance with the spreadsheet.
- 8 An example of a completed Workplan and Budget has been provided to you on Basecamp.
- 9 The Summary of Budget Request is found below. The percent of total Implementation Budget Requested will show in red if outside the target ranges. If outside the target range, be sure to include justification on the budget table.
- 10 This budget should reflect the best estimate of expenses for the period of performance. WDH-PHD will collaborate with grantees to update budgets as needed throughout the grant cycle.
- 11 The workplan summary autopopulates status, objectives, strategies, outcomes, and data measures and will be used to track progress throughout the grant cycle.

	Summa	ary of I	Budget Re	que	est				
		Year :	1 Budget	Year	· 2 Budget	Tot	al Requested Budget	Percent of Total Budget Requested	
A.	Personnel and Fringe Benefits	\$	146,783.14	\$	152,654.45	\$	299,437.59	33%	
В.	Equipment and Supplies	\$	4,800.00	\$	3,000.00	\$	7,800.00	1%	
c.	Operational Supports	\$	675.60	\$	675.60	\$	1,351.20	0%	Percent of Total
D.	Capacity Enhancement	\$	2,999.46	\$	2,999.46	\$	5,998.92	1%	Implementation Budget
E.	Community Prevention Implementation Service	\$	281,004.00	\$	280,834.00	\$	561,838.00	61%	Requested
	Underage Drinking and Youth Marijuana Community Prevention Service Implementation	\$	46,200.00	\$	46,200.00	\$	92,400.00	10%	20%
	Adult Overconsumption Community Prevention Service Implementation	\$	23,500.00	\$	23,500.00	\$	47,000.00	5%	12%
	Tobacco Community Prevention Service Implementation	\$	52,158.50	\$	52,158.50	\$	104,317.00	11%	23%
	Opioids and Other Drugs Community Prevention Service Implementation	\$	18,825.00	\$	18,825.00	\$	37,650.00	4%	9%
	Suicide Community Prevention Service Implementation	\$	87,820.50	\$	87,650.50	\$	175,471.00	19%	36%
	Prevention Strategies that spreads across all focus areas	\$	52,500.00	\$	52,500.00	\$	105,000.00	11%	
F.	Indirect Costs (no more than 10%)	\$	21,813.11	\$	22,008.18	\$	43,821.29	5%	

**Total Request** 

920,247.00

Workplan Summary

00-023DRAFT

Gre As	y areas will autocalculate. For ass dd additional lines as needed. So	sistance or for me cells are lo	spreadsheet ocked to pres	adjustments, erve the form	please conta ulas, but not p	ct Rachel Nur bassword pro	is at rachel nu tected. Please	ss3@wyo gov or unlock the shee	307-777-6463. t as needed.
Total Request	\$920,247.00	Amou	int Allocated	\$920,246.38					
Choose your County	Laramie	( ) ( ) ( ) ( )		et service in	9/25/79	More info	mation on the L	aramie County se	eed grants can be found here.
Position Title	Employee Name (if identified)	Annual Salary Charged to the Grant	Fringe Benefits Charged to the Grant	Level of Effort	Year Requested	Year 1 Budget	Year 2 Budget	Line Total	a) Personnel. Provide (Sleis) (and employee name(s) if identified. I not
Community Prevention Project Director Community Outreach Grant Specialist	Brittany Wardle Shelble Sherard	\$68,671.20 \$53,622.40	\$13,579.92 \$10,909.62	75		\$82,251,12 \$64,532,02	\$0.00	\$82,261,12 \$84,532,02	a) Personnal. Provide ttle(s) (and employee name(s) if identified, if not identified, use TBO), salary, and benefits for each position whose salary in which are in neth will be find to completing of delayarities. From the completion of delayarities.
Community Prevention Project Director	Brittany Wentle	\$71,418.05	\$14,123.12	71	Year 2	\$0.00	\$85,541,17	\$85,541,17	(in whole or in part) will be tied to completion of deliverables. Fringe benefits shall include all benefits an employee may receive such as FICA Workers Compensation, and all insurances. Under level of effort, indicate
Community Outreach Grant Specialist	Shelble Sherard	\$55,767.30	\$11,345.98	100	Year 2 TOTAL	\$146,783,14		\$67,113.28 \$299,437.69	whether the position will be full-time (FT) or part-time (PT). If requesting
JUSTIFICATION: In the box below, describe the need and inc	tude an adequate justification of how each	cost was estimate	d. Break down o	ost per person wit	ere appropriate.				more than one (1) full time employee (FTE), provide justification for additional staffing.
Project Director: 0.75 FTE. Under the direction of the Comm prevention services for Laramia County, Wyoming. Community Outreach & Grant Specialist: 1.0 FTE for assisting budgets are different because Cheyenne Regional Medical C	the Project Director with implementation of	of community strat	egies to address					and the second	
B Equipment and Supplies  from Name (Can be general, i.e. office to	THE SECOND CONTRACTOR	Cost p	or here	# of	Year	Name & Burdans	Year 2 Budget	Line Total	
General Office Supplies	reppires or computer)	Comp	\$1,500.00	Hems/months	Requested Years 1 & 2	\$1,500.00		\$3,000.00	
Printing/Marketing/Social Media			\$1,500.00	1	Years 1 & 2	\$1,500.00	\$1,500.00	\$3,000.00	<ul> <li>Equipment and Supplies. Provide item name (can be general such a computer or office supplies), the cost per item, number of items or</li> </ul>
Laptop			\$1,800.00	1	Year 1	\$1,800.00	\$0,00	\$1,800.00	months, and the total funding request. Provide a justification of need for
		_		_		\$0.00		\$0.00	the grant.  () Equipment is considered an article of tangible, non-expendable.
						\$0.00	\$0.00	\$0.00	personal property having a useful life of more than one year and an
				_	_	\$0.00	\$0.00	\$0.00	acquisition cost of \$5,000 or more per unit (federal definition). Also include any equipment rentals, annual costs, and percentages to be
						\$0.00		\$0.00	applied. Within the justification, describe the need and include an adequate justification of how each cost was estimated.
					TOTAL	\$4,800,00	\$3,000.00	87,800,00	ii) Supplies are considered materials costing less than \$5,000 per unit an
JUSTIFICATION in the box below, describe the need and inc	lude an adequate justification of how each	cost was estimate	d. Break down o	ost per person wh	ere appropriate.				often having one-time use.
Standard office supplies are requested to carry out and imple per print/copy. Printing and Marketing used as needed to ad-	ment project work. These supplies will be rance community based initiatives (e.g. flys	for the staff speci ins, brochures, por	fically working or stem, paid media	n this project. Pro ). The laptop is fo	inting for brochure r a CPS, current I	s and other edu aptop needs to b	cational supplies is a replaced.	estimated at \$0.56	
C Operational Supports	<b>等性是一种的发生的特别</b>	All Sections	34 Santac	● of	Year		1603510		
ttem Name (Can be general, i.e. In	ternet or phone)	Cost p		items/months	Requested		Year 2 Budget	Line Total	
TracFone Minutes for Peer Specialist Phone for RISE Peer Responder			\$75.00 \$600.60	1	Years 1 & 2 Years 1 & 2	\$75.00 \$600.60	\$75.00 \$600.60	\$150.00 \$1,201.20	
Priorie for Ridge Pare Responden			F			\$0.00	\$0.00	\$0.00	
						\$0.00		\$0.00	c) Operational Supports. Provide item name (can be general such as
		-				\$0.00	\$0.00	\$0.00	<ul> <li>c) Operational Supports. Provide item name (can be general such as phone or internet), the cost per item, number of items or months, and the</li> </ul>
						\$0.00		\$0.00	total funding request. Provide a justification of need for the grant.  § Operational supports are considered expenses incurred for supporting
						\$0.00		\$0.00	personnel or deliverables that are not material in nature but are
					TOTAL	\$675.60	\$675.60	\$1,351.20	necessary for general operations, such as internet, office space, phone, etc.
JUSTIFICATION: In the box below, describe the need and inc.  The Tracifione Minutes for Pieer Responder are to replanish in phone for RISE (Resilience in Stressful Events) will be used tiphone.	inutes for the Transfone that is used by the	Peer Specialist to	y Zero Suicide c	aring contacts. Co	et was foured ou	t by the amount itse Program wa	ts costs for minute a figured by the m	s for the phone. The onthly charge for the	
D. Copacity Enhancement									
Capacity Enhancement. Amount will populate from request or	n Tab 3 - Capacity Enhancement					\$2,999.46	\$2,999.40	\$5,998.92	d) Capacity Enhancement. Target allocation of funding for capacity enhancement should be \$2,500.
E Community Prevention Service Implementation	BUNE A STREET						NATION OF	CE STATE	Englished and the 2000
Focus Area Summary	The same of the sa		THE REAL PROPERTY.			Year 1 Budget	Year 2 Budget	Line Total	Company of the second second
	na Canala Inniana della dia anti-	on fata from	and on Tab 4	ederma Print				\$92,400,00	
Underage Drinking and Youth Marijuana Community Prevents Adult Overconsumption Community Prevention Service Imple	on pervice imprementation. Amount will p	uest on Tab 5 - 4-	uit Overnoor	nuerage Drinking		\$46,200.00		\$92,400.00	
Adult Overconsumption Community Prevention Service Imple Tobacco Community Prevention Service Implementation. Are	ount will populate from request on Tab 6 -	Tobacco	- Jennes	-		\$23,500.00		\$104,317.00	e) Prevention Service Implementation Allocation of Funding.
Opioids and Other Drugs. Community Prevention Service Imp	rementation. Amount will populate from re	equest on Tab 7 -	Opioid and Othe	r Drugs		\$15,825.00		\$37,650.00	Allocation of funding for implementation of the strategies within the work plan. Budget breakdown and justification for this funding allocation
Suicide Community Prevention Service Implementation Amo						\$87,820.50	\$87,650.50	\$175,471.00	should be completed on tabe 3-8. On tab 10 - examples, a mock strateg budget is shown as an example.
Prevention Strategies that spreads across all focus areas. Am	ount will populate from request on Tab 9 -	All Focus Areas				\$52,500.00	\$52,500.00	\$105,000.00	pooper a snown as an example.
					TOTAL	\$281,004.00	\$280,834.00	\$561,838.00	
		5 V/21 S.J.	A STATE OF	Total Disease I	ervices Request	4404.000.00	\$440,163,51	4070 674 74	
F. Indirect Costs				Total Direct S	Manager Mequest	\$436,262.20	\$440,163.51	\$876,425.71	
		Percentage	Requested bet	ween 0% and 10%		\$21,813.11	822,006.18	M3,621.29	(i) Indirect Costs. Shall be pair at a maximum of 10% of monthly proced expendences, if Controls requests on invoices, fortiers, expenses are shall request to invoices. Indirect expenses are those that are shared amongst multiple county functions programs and controlled to the county os cost of administrating the Client Examples include general office equipment such as copiers and fax machines, personnel such as facility, human resources, or administrative services; general facilities, mantenance, or other costs not associated directly with the client.
Total Cammun	ty Prevention Grant Program	2 Paguast			JR 500 000	THE REAL PROPERTY.	T Alexander	\$920.247.00	可以不是这种的。
Total Communi	ty Prevention Grant Progran	wequest		CILE PARTS	2500			5920.247.00	· 数 多数的数字位,

# **Underage Drinking and Youth Marijuana Workplan and Budget**

Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.

Year 1 Year 2 Total

Total Amount Allocated: \$46,200.00 \$46,200.00 \$92,400.00

Strategy 1		Status WDH Review Requested	Note
Objective:	Minimize Retail and On-Premise Sale of Alcohol to Underage Youth	describe here if other	
Program or Strategy name:	TiPs		
strategy:			
Target Population(s):	Laramie County alcohol retailers, bars, and restaurants		
Target Location(s):	Laramie County		

Rudget

		Budget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
TiPS- Books	\$1,000.00	1	Years 1 & 2	\$1,000.00	\$1,000.00	\$2,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL	\$1,000,00	\$1,000,00	\$2,000,00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#		Responsible Party	Start Date	End Date	Resources Required
1	Provide TiPS training as needed to enhance community capacity in responsible beverage service.	Pop Health	July 2022	June 2024	\$1,000.00
2					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

The CHNA identified opportunities to prevent underage alcohol consumption. Responsible beverage training is a key component of preventing underage alcohol consumption and impacting retailer availability to minors.

Number of TiPS training events and number of people trained. These efforts will minimize retail and on-premise alcohol sales to youth.

PNA measures on source of last drink.

Notes:

Strategy 2	· · · · · · · · · · · · · · · · · · ·	Status WDH Review Requested
Objective:	Improve Alcohol Restrictions at Community Events	describe here if other
Program or Strategy name:	Coalitions	
If Other describe or provide link to the evidence-base		
Target Population(s):	Laramie County residents	
	Budget	

Notes

Purchases - Items	- Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Seed Grant - Laram	e County Risk	\$500.00	1	Years 1 & 2	\$500.00	\$500.00	\$1,000.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00

				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00		
			TOTAL		\$500.00	\$1,000.00
JUSTIFICATION: Describe the need and include an adequate just	tification of how each o	ost was estimated. Bre			T	
# Action Steps			Party	Start Date	End Date	Resources Required
Purchase wrist bands, ID scanners, and signage for the facility.  Complete event checklists for vendors and contractors utilizing I			LCR & LCSO LCR	July 2022 July 2022	June 2024 June 2023	\$1,000.00
Complete event checklists for vendors and contractors utilizing I	aramie County buildings.		LCR	July 2022	June 2023	Time
Community Conditions: What are the intervening variables ar	nd contributing risk ar	nd protective factors?	Why did the com	munity choose this s	trategy?	
,						
Number of community partners educated. These efforts will contribute to the project will be evaluated by ensuring all applications for the event results.						hroughout the facilities.
Vristbands and ID scanners will be used to prevent the sale of alcohol to lotes:						
Strategy 3				Status	WDH Review Requ	
Objective:		ong youth and young	adults [Overarch	ing]:	describe here if other	er
Program or Strategy name:	Big Brothers Big Sis	ters				
f Other describe or provide link to the evidence-base						
Target Population(s):		ters Youth and Family	<u> </u>			
Target Location(s):	Laramie County	Budget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Vear Begunsted	Year 1 Budget	Year 2 Budget	Line Total
Big Brothers Big Sisters - Seed Grant	\$2,500.00	1	Years 1 & 2	\$2,500.00		
big biotiles big sisters - seed Grant	\$2,500.00		Tears Fee 2	\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL		\$2,500.00	\$5,000.00
JUSTIFICATION: Describe the need and include an adequate just	tification of how each c	ost was estimated. Bre			r= . =	-
# Action Steps			Party	Start Date	End Date	Resources Required
Assess family needs and provide referrals for community resource		roviders, schools,	BBBS	July 2022	June 2024	Time
Implement one to one mentoring and juvenile justice programmin			BBBS	July 2022	June 2024	Time
Provide case management at least monthly to youth and their fan		1 6 11	BBBS	July 2022	June 2024	Time
Serve an additional 15 youth through evidence-based mentoring,	positive youth developme	ent, and family	BBBS	July 2022	June 2024	Time
onninanty conditions. What are the intervening variables at			Tring and the com	manney oncode and b	dategy 1 7 to demonstra	dea by the Free control
Needs Assessment data from LCSD #1 in 2018 and 2020, Laram youth, including increased school connectedness, increased familie effectiveness of BBBS, youth are 46% less likely to initiate direlated to our prevention efforts. Big Brothers Big Sisters served Youth will receive long lasting protective factors to help them in the organizational surveys and the PNA.	ly connectedness, decr ug use, 27% less likely 70 youth in Laramie Co	eased risky behaviors, to initiate alcohol use, unty and 61% of the yo	decreased depres and 33% less likely uth were newly en	ssive symptoms, or incre y to hit someone. This rolled. About 229 family	eased protective behav programming will impa y members were served	iors. In a national study of ct multiple objectives d as well.
	•					uth, as measured by

roaram or Stratomi name:	Other					
ogram or Strategy name:	Other	ART Girls, Passport to	Manhood			
Other describe or provide link to the evidence-base	Boys and Girls Club		Mannood			
arget Population(s):		Youth				
arget Location(s):	Laramie County	Dudmat				
Durchasse Harry Contractor	1 0 1 1	Budget	Iv p	Vers 4 Declarat	Vena O Dudant	Line Total
Purchases - Items - Contractor  Boys and Girls Club - Seed Grant	Cost per Item	# of items/months	Year Requested	Year 1 Budget \$8,025.00	Year 2 Budget \$8,025.00	
Boys and Giris Club - Seed Grant	\$8,025.00	1	Years 1 & 2	\$8,025.00	\$8,025.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	
			TOTAL	\$8,025.00	\$8,025.00	\$16,050.0
ISTIFICATION: Describe the need and include an adequate	justification of how each	cost was estimated. Bre				
Action Steps			Party	-0.000	End Date	Resources Required
Implement SMART Moves, SMART Girls, and Passport to	Manhood.		Boys and Girls	July 2022	June 2024	\$8,025.00
Evaluate implementations of all programs.			Boys and Girls	July 2022	June 2024	\$8,025.00
ys and Girls Club will provide results of the National Youth tes: rategy 5	Outcomes Initiative and co	urriculum pre/post tests.			WDH Review Requ	
oys and Girls Club will provide results of the National Youth otes: trategy 5 bjective: rogram or Strategy name: Other describe or provide link to the evidence-base	Outcomes Initiative and co	urriculum pre/post tests			WDH Review Requ describe here if othe	
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Laramie County School District #1 - Seed Grant  USTIFICATION: Describe the need and include an adequate  Action Steps  Implement Sources of Strength to fidelity within LCSD #1.  Evaluate implementation of Sources of Strength within LCSI	Outcomes Initiative and control of the Evidence-Based Prosurces of Strength  Laramic County Scharamic County  Cost per Item \$29,500.00	pgrams Designed to Propose tests  proposed to Proposed	Year Requested Years 1 & 2  TOTAL ak down cost wher Party LCSD #1 LCSD #1	Year 1 Budget \$29,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$29,500.00 \$29,500.00 Bapropriate.  Start Date July 2022 July 2022	Year 2 Budget \$29,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Line Total \$59,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.
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A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Ouestionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA. Notes: Strategy 6 Status WDH Review Requested Notes describe here if other Objective: Enhance Policies and Enforcement [Overarching] Enhanced enforcement through partnership with law enforcement Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): Target Location(s): Budget Line Total Year 1 Budget Year 2 Budget Purchases - Items - Contractor Cost per Item # of items/months Year Requested \$9.350.00 \$4.675.00 \$4,675.00 Seed Grant - Laramie County Sheriff's Office \$4,675.00 Years 1 & 2 \$0.00 TOTAL \$4,675.00 \$4,675.00 \$9,350.00 JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate. Start Date **End Date** Resources Required Party Action Steps July 2022 June 2024 \$9,350.00 Implement directed patrols to enhance enforcement of alcohol, tobacco, and other drug laws and provide prevention LCSO Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? Law enforcement is invested in working Increased public safety and education related to substance use. Increase in referrals to appropriate services or programs. Decrease in demand for detoxification services in our community. Officers will complete activity sheets when working overtime events to document encounters, this information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of enforcement for each focus area and be ready to adjust or strategize appropriate locations and times as community dynamics change during the grant term. Notes: Status Notes Strategy 7 describe here if other Objective: Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): Target Location(s): Budget Year 2 Budget Line Total Purchases - Items - Contractor Cost per Item # of items/months Year Requested Year 1 Budget \$0.00 TOTAL \$0.00 \$0.00 \$0.00 JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate. Start Date End Date Resources Required Party Action Steps

Comm	unity Conditions: What are the intervening variables	and contributing risk ar	id protective factors?	Why did the com	munity choose this st	rategy?	
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Strate					Status		
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Progra	ım or Strategy name:						
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	Durchases Itama Contractor	Continue	Budget	Veer Beaucated	Veer 1 Dudget	Voor 2 Budget	Line Total
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					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
				TOTAL	\$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00
ILISTIE	FICATION: Describe the need and include an adequate j	justification of how each c	ost was estimated Bre			\$0.00	\$0.00
	Action Steps	dottilodion or now coort o		Party	Start Date	End Date F	Resources Required
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Comm	Add more steps as needed unity Conditions: What are the intervening variables	and contributing risk or	nd protective feeters?	M/hu did the com	munity change this st	rategy?	
COIIIII	unity Conditions. What are the intervening variables	and contributing risk ar	id protective factors:	viny did the com	mainty choose and sa	atogyi	
Notes:							
Strate	gy 9	THE RESERVE AND DESCRIPTION OF			Status		
Object						describe here if other	
	m or Strategy name:						
	r describe or provide link to the evidence-base						
	Population(s): Location(s):						
raryet	Location(s).		Budget				
	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
		F-1.1111		1	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
			<del> </del>		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00		\$0.00

			T	Γ	\$0.00	\$0.00	\$0.00
-				TOTAL			
JUST	IFICATION: Describe the need and include an adequate ju-	stification of how each o	ost was estimated. Bre			V	V-111
#	Action Steps			Party		End Date	Resources Required
1	Producti Grapa			1			
2							
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Comr	nunity Conditions: What are the intervening variables a	nd contributing risk ar	nd protective factors?	Why did the com	nmunity choose this st	rategy?	
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	egy 10				Status		
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	am or Strategy name:						
	er describe or provide link to the evidence-base						
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	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested		Year 2 Budget \$0.00	Line Total \$0.00
					\$0.00 \$0.00		
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				-	\$0.00		
-				TOTAL			
шет	IFICATION: Describe the need and include an adequate ju	stification of how each o	net was estimated Bro			\$0.00	\$0.00
#	Action Steps	ouncation of flow each	out was committed, bit	Party	Start Date	End Date	Resources Required
1	Action Steps						
2							
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5	Add more steps as needed						
	nunity Conditions: What are the intervening variables a	nd contributing risk a	nd protective factors'	Why did the con	nmunity choose this st	rategy?	
-	, , , , , , , , , , , , , , , , , , ,	3					
						-	
<u> </u>							
Notes	3:						

## Adult Overconsumption Workplan and Budget

Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.

Year 1 Year 2 Total

Total Amount Allocated: \$23,500.00 \$23,500.00 \$47,000.00

Objective: Minimize On-Premise Over-Service of Alcohol to Adults describe here if other

Program or Strategy name: TiPs

strategy:

Target Population(s): Local bars, restaurants, and community events

Target Location(s): Laramie County

Вι		

		Buugut				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
TiPS - Books	\$1,000.00	1	Years 1 & 2	\$1,000.00	\$1,000.00	\$2,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			8	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
	*	•	TOTAL	\$1,000.00	\$1,000.00	\$2,000.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	Action Steps	Responsible Party	Start Date	End Date	Resources Required
1	Provide TiPS training as needed to enhance community capacity in responsible beverage service.	Pop Health	July 2022	June 2024	\$1,000.00
2					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

The CHNA identified opportunities to improve adult alcohol consumption and driving deaths associated with alcohol. Responsible beverage consumption is a key strategy in improving these measures.

These efforts will contribute to a decrease in adult binge drinking.

Number of TiPS training events and number of people trained. These efforts will contribute to a decrease in binge drinking as measured by BRFSS data on alcohol consumption. Additionally, we anticipate an improvement in the percentage of traffic fatalities associated with alcohol (WYDOT).

#### Notes:

Strategy 2	Status WDH Paview Paguested	Notes

Objective:	Strengthen Relationships with Healthcare Providers and Encourage Their Use of describe here if other	ı
Program or Strategy name:	Prevention Screening and referral	1
If Other describe or provide link to the evidence-base		
Target Population(s):	Laramie County residents 21+	]
Target Location(s):	Laramie County	1
	D. d. d.	7

#### Budget

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00

No funds attached to this strategy (CEC)

the state of the s						
	T			\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00		
				\$0.00		
				\$0.00		
			TOTAL	\$0.00	\$0.00	\$0.00
JUSTIFICATION: Describe the need and include an adequate ju	stification of how each o	cost was estimated. Bre			I	
# Action Steps			Responsible Party		End Date	Resources Required
Provide SBIRT training to healthcare providers within the Chey	yenne Regional Health Syst	em to implement SBIRT	Pop Health	July 2022	June 2024	Time Time
Implement and evaluate SBIRT in inpatient settings			Pop Health	July 2022	June 2024	Time
Community Conditions: What are the intervening variables a						
We expect to see an increased number of patients screened with	h an SBI tool within Che	yenne Regional's inpati	ient setting, as well	as a reduction in alco	noi or drug consumption	n.
Number of people trained in SBI, number of SBI screenings and	brief interventions.					
Notes: Strategy 3			LANCE LANCE	Status	WDH Review Requ	
Objective:		onsumption through A	Access and Availa	bility of Alcohol	describe here if othe	r
Program or Strategy name:	Community Event To	oolkits				
If Other describe or provide link to the evidence-base						
Target Population(s):	Laramie County Res	idents				
Target Location(s):	Laramie County	D. J. d				
Purchases - Items - Contractor	Continue	Budget # of items/months	Veer Desugated	Year 1 Budget	Year 2 Budget	Line Total
Seed Grant - Laramie County Risk	\$2,500.00	# of items/months	Years 1 & 2	\$2,500.00		
Seed Grant - Laramie County Risk	\$2,500.00	1	Year 1	\$0.00		1010000
			T car 1	\$0.00		
				\$0.00	40100	40.00
				\$0.00		
	1			40.00	\$0.00	\$0.00
	-			\$0.00		
				\$0.00		\$0.00
				1.000.000	\$0.00	
				\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
			TOTAL	\$0.00 \$0.00 \$0.00 \$2,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
JUSTIFICATION: Describe the need and include an adequate ju	stification of how each o	cost was estimated. Bre	ak down cost wher	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate.	\$0.00 \$0.00 \$0.00 \$2,500.00	\$0.00 \$0.00 \$5,000.00
# Action Steps	stification of how each o	cost was estimated. Bre	ak down cost wher Party	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate.	\$0,00 \$0,00 \$0,00 \$2,500.00	\$0.00 \$0.00 \$5,000.00 Resources Required
# Action Steps 1 Purchase wrist bands, ID scanners, and signage for the facility.			ak down cost wher Party LCR	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate. Start Date July 2022	\$0.00 \$0.00 \$0.00 \$2,500.00 End Date June 2024	\$0.00 \$0.00 \$5,000.00 Resources Required \$5,000.00
# Action Steps			ak down cost wher Party	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate.	\$0,00 \$0,00 \$0,00 \$2,500.00	\$0.00 \$0.00 \$5,000.00 Resources Required
# Action Steps Purchase wrist bands, ID scanners, and signage for the facility. Complete event checklists for vendors and contractors utilizing	Laramie County buildings		ak down cost wher Party LCR LCR	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate. Start Date July 2022 July 2022	\$0.00 \$0.00 \$0.00 \$2,500.00 End Date June 2024 June 2024	\$0.00 \$0.00 \$5,000.00 Resources Required \$5,000.00
# Action Steps Purchase wrist bands, ID scanners, and signage for the facility. Complete event checklists for vendors and contractors utilizing	Laramie County buildings		ak down cost wher Party LCR LCR	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate. Start Date July 2022 July 2022	\$0.00 \$0.00 \$0.00 \$2,500.00 End Date June 2024 June 2024	\$0.00 \$0.00 \$5,000.00 Resources Required \$5,000.00
# Action Steps Purchase wrist bands, ID scanners, and signage for the facility. Complete event checklists for vendors and contractors utilizing	Laramie County buildings	nd protective factors?	ak down cost wher Party LCR LCR VMy did the com	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate. Start Date July 2022 July 2022 july 2022	\$0.00 \$0.00 \$0.00 \$2,500.00 End Date June 2024 June 2024 trategy?	\$0.00 \$0.00 \$5,000.00 Resources Required \$5,000.00
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# Action Steps Purchase wrist bands, ID scanners, and signage for the facility. Complete event checklists for vendors and contractors utilizing. Community Conditions: What are the intervening variables a	Laramie County buildings and contributing risk a	nd protective factors?	ak down cost wher Party LCR LCR VMhy did the com or underage drinkir	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate. Start Date July 2022 July 2022 munity choose this s	\$0.00 \$0.00 \$0.00 \$2,500.00 End Date June 2024 June 2024 June 2024	\$0.00 \$0.00 \$5,000.00 Resources Required \$5,000.00 Time
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# Action Steps  1 Purchase wrist bands, ID scanners, and signage for the facility.  2 Complete event checklists for vendors and contractors utilizing.  3 Community Conditions: What are the intervening variables at Number of community partners educated. We expect these effor The project will be evaluated by ensuring all applications for the throughout the facilities. Wristbands and ID scanners will be use Notes:	Laramie County buildings and contributing risk and to contribute to the management of the contribute to the contribute to the management of the contribute to the contribute to the management of the contribute to the contribute t	aintenance of no DUIs to be Laramie County Ever	ak down cost wher Party LCR LCR VMhy did the com or underage drinkir	\$0.00 \$0.00 \$0.00 \$2,500.00 e appropriate.  Start Date July 2022 July 2022 Junuality choose this s and citations issued as a	\$0.00 \$0.00 \$0.00 \$0.00 \$2,500.00  End Date June 2024 June 2024 trategy?  I result of an event.	\$0.00 \$0.00 \$5,000.00  Resources Required \$5,000.00  Time
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Purchases - Items - Contractor	Cost per Item	# of items/months			Year 2 Budget	Line Total
Grace for 2 Brothers - Seed Grant	\$3,000.00	1	Years 1 & 2	\$3,000.00	\$3,000.00 \$0.00	\$6,000.00
				\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			TOTAL			
IUSTIFICATION: Describe the need and include an adequate justi	ification of how each c	ost was estimated. Bre			\$5,000.00	\$0,000.00
Action Steps			Responsible Party		End Date	Resources Required
Provide community education and resources related to adult over	consumption of alcohol.		CRMC/GF2B	July 2022	June 2024	\$6,000.00
				,		
ommunity Conditions: What are the intervening variables and	d contributing risk ar	d protective factors?	Why did the com	munity choose this st	rategy?	
hese efforts will result increased knowledge of strategies to reduce	ce consumption and a	decrease in adult bing	e drinking.			
lo overest those effects to enstelling to a decrease in him - default	na na manaurad bi DE	ICCC data an alast st				
Ve expect these efforts to contribute to a decrease in binge drinking	ng as measured by Bh	roo data on alcohol c	onsumption.			
otes:						
trategy 5	The Real Property lies and the least of the	A STATE OF S	Constitution of the	Status	<b>WDH Review Requ</b>	ested
	Enhance Enforcemen	nt of Impaired Driving	Laws		describe here if othe	
rogram or Strategy name:	Enhanced Enforcement	ent				
Other describe or provide link to the evidence-base						
arget Population(s):	Laramie County					
Target Location(s):	Laramie County					
		Budget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Seed Grant - Laramie County Sheriff's Office	\$17,000.00	1	Years 1 & 2	\$17,000.00	\$17,000.00	\$34,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0,00	\$0.00	\$0.00
				\$0.00 \$0.00	\$0.00	\$0.00
				\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			TOTAL	\$0.00 \$0.00 \$0.00 \$17,000.00	\$0.00 \$0.00	\$0.00 \$0.00
USTIFICATION: Describe the need and include an adequate justi	ification of how each c	ost was estimated. Bre	ak down cost wher	\$0.00 \$0.00 \$0.00 \$17,000.00 e appropriate.	\$0.00 \$0.00 \$17,000.00	\$0.00 \$0.00 \$34,000.00
Action Steps			ak down cost wher Party	\$0.00 \$0.00 \$0.00 \$17,000.00 e appropriate.   Start Date	\$0.00 \$0.00 \$17,000.00 End Date	\$0.00 \$0.00 \$34,000.00 Resources Required
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Action Steps Implement directed patrols to enhance enforcement of alcohol, tol	bacco, and other drug lav	vs, provide prevention	ak down cost wher Party LCSO	\$0.00 \$0.00 \$0.00 \$17,000.00 e appropriate.   Start Date   July 2022	\$0.00 \$0.00 \$17,000.00 End Date June 2023	\$0.00 \$0.00 \$34,000.00 Resources Required
Action Steps Implement directed patrols to enhance enforcement of alcohol, to	bacco, and other drug lav	vs, provide prevention	ak down cost wher Party LCSO	\$0.00 \$0.00 \$0.00 \$17,000.00 e appropriate.   Start Date   July 2022	\$0.00 \$0.00 \$17,000.00 End Date June 2023	\$0.00 \$0.00 \$34,000.00 Resources Required
Action Steps Implement directed patrols to enhance enforcement of alcohol, tol	bacco, and other drug lav	vs, provide prevention	ak down cost wher Party LCSO	\$0.00 \$0.00 \$0.00 \$17,000.00 e appropriate.   Start Date   July 2022	\$0.00 \$0.00 \$17,000.00 End Date June 2023	\$0.00 \$0.00 \$34,000.00 Resources Required
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	Purchases - Items - Contractor	Cost per Item	Budget # of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
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_					\$0.00		
					\$0.00	\$0.00	\$0.00
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					\$0.00	\$0.00	\$0.00
					\$0.00		
					\$0.00	\$0.00	\$0.00
					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				TOTAL	\$0.00		
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751	Action Steps	justilication of now cach	oost was estimated. Dre		Start Date	End Date	Resources Required
	Action Steps			,			,
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	Add more steps as needed						
mı	munity Conditions: What are the intervening variable	s and contributing risk a	nd protective factors?	Why did the com	nunity choose this st	trategy?	
	and Measurement: How will you know if you accomp	, ,					
ote	tegy 7				Status		
	ctive:	A GOLD RELIES AND ADDRESS OF THE PARTY OF TH	A limited Services and the services				
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Oth	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):		Budget				
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Oth	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):	Cost per Item		Year Requested	\$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00	Line Total \$0.00
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Oth	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):	Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00
Oth	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):	Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Oth	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):	Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Oth	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):  Purchases - Items - Contractor		# of items/months	TOTAL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Oth argo argo	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Oth argo argo	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):  Purchases - Items - Contractor		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Oth	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):  Purchases - Items - Contractor		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Oth	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):  Purchases - Items - Contractor		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Oth argo argo	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):  Purchases - Items - Contractor		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Oth argo argo	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):  Purchases - Items - Contractor  TIFICATION: Describe the need and include an adequate Action Steps		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Other	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s); et Location(s):  Purchases - Items - Contractor  TIFICATION: Describe the need and include an adequate Action Steps  Add more steps as needed	e justification of how each	# of items/months	TOTAL ak down cost where Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.total	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Oth argo argo	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s): et Location(s):  Purchases - Items - Contractor  TIFICATION: Describe the need and include an adequate Action Steps	e justification of how each	# of items/months	TOTAL ak down cost where Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.total	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Oth argo argo	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s); et Location(s):  Purchases - Items - Contractor  TIFICATION: Describe the need and include an adequate Action Steps  Add more steps as needed	e justification of how each	# of items/months	TOTAL ak down cost where Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.total	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Othergo	ram or Strategy name: ner describe or provide link to the evidence-base et Population(s); et Location(s):  Purchases - Items - Contractor  TIFICATION: Describe the need and include an adequate Action Steps  Add more steps as needed	e justification of how each	# of items/months	TOTAL ak down cost where Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.total	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Notes:							
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Object						describe here if othe	
	im or Strategy name:					4000110011011011	
	r describe or provide link to the evidence-base						
Target	Population(s):						
Target	Location(s):						
			Budget				
	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested		Year 2 Budget	Line Total
					\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00 \$0.00		\$0.00 \$0.00
				-	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00
				TOTAL	\$0.00	\$0.00	\$0.00
	FICATION: Describe the need and include an adequate ju	ustification of how each c	ost was estimated. Bre				
	Action Steps			Party	Start Date	End Date	Resources Required
1							
2 3 4 5							
3							
5	Add mars store as acaded						
Comm	Add more steps as needed unity Conditions: What are the intervening variables a	and contributing rick a	nd protective factors?	Why did the com	munity choose this st	ratogy?	
00111111	and conditions. What are the intervening variables to	and contributing risk til	ia protective idetors:	viny aid the com	manity enouse and st	rutogy i	
Notes:							
Strate				N. Named St. Sanday	Status		
Object						describe here if othe	r
	m or Strategy name:						
	r describe or provide link to the evidence-base Population(s):						
	Location(s):						
anger	Location(s).		Budget				
	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
	Taronasso none commune	Cost per item	" or itemormentis	Tour Requested	\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
				TOTAL		\$0.00	\$0.00
	ICATION: Describe the need and include an adequate ju	ustification of how each c	ost was estimated. Bre				
	Action Steps			Party	Start Date	End Date	Resources Required
2 3							
2							
3						l	

4							
5	Add more steps as needed nunity Conditions: What are the intervening variables						
Comn	nunity Conditions: What are the intervening variables	and contributing risk ar	nd protective factors?	Why did the com	munity choose this st	rategy?	
	A STATE OF THE STA						
Notes							
Strate	egy 10 tive:		The state of the state of		Status		
Objec	tive:					describe here if othe	r
Progra	am or Strategy name:						
If Othe	am or Strategy name: er describe or provide link to the evidence-base						
	Population(s):						
Targe	t Location(s):						
			Budget				
	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested		Year 2 Budget	Line Total
					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
				TOTAL		\$0.00	\$0.00
JUSTI	FICATION: Describe the need and include an adequate	justification of how each of	ost was estimated. Bre			<b>V</b> CIOC	
#	Action Steps	,		Party	Start Date	End Date	Resources Required
#	The state of the s						
3							
2 3 4							
5	Add more steps as needed						
Comm	unity Conditions: What are the intervening variables	and contributing risk a	nd protective factors?	Why did the com	nmunity choose this st	rategy?	
					_		
Notes							

#### **Tobacco Workplan and Budget** Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance. Year 1 Year 2 Total Total Amount Allocated: \$52,158.50 \$52,158.50 \$104,317.00 Status Approved - Not Started Notes Strategy 1 CDC Required Activity Objective: Eliminate exposure to second hand smoke No funds listed for this strategy (CEC) **Education: Parents** Program or Strategy name: strategy: Laramie County Parents Target Population(s): **Laramie County** Target Location(s): Budget Purchases - Items - Contractor Cost per Item # of items/months Year Requested Year 1 Budget Year 2 Budget **Line Total** \$0.00 TOTAL \$0.00 \$0.00 \$0.00 JUSTIFICATION; Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate. Responsible Start Date **End Date** Resources Required Party Action Steps CRMC/BHAT July 2022 June 2024 Time Provide information and education to parents on the health effects of second hand smoke for children. Community Conditions: what are the intervening variables and contributing risk and protective factors? why did the community choose this strategy? According to the American Nonsmokers' Rights Foundation, about 4 out of 10 U.S. children aged 3-11 years (40.6%) are exposed to secondhand smoke, and the main place where children are exposed is in the home. The CRMC Injury Prevention Program is well positioned to provide education to parents as they currently do this for car seats, bike helmets, and other injury prevention efforts. Fewer children (0-17 years) that are exposed to smoke inside the home. Increase in knowledge of harms of SHS with parents receiving the education. National Survey of Children's Health, decrease in the percentage of Indicator 6.4a: Someone smokes inside the home and number of parents educated on SHS risks Status Approved - Not Started Strategy 2 Promote quitting among adults and youth CDC Required Activity Objective: Education and Cessation Promotion: Workplace (that employee or serve energy field, behavioral health, young adults, minority Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): **Laramie County** Target Location(s): Laramie county adults and youth Budget Year 2 Budget Line Total Purchases - Items - Contractor Cost per Item # of items/months | Year Requested | Year 1 Budget \$16,168.00 Seed Grant - CRMC Cardiac Rehab \$8,084.00 Years 1 & 2 \$8,084.00 \$8,084.00 \$1,500.00 \$3,000.00

Years 1 & 2

Years 1 & 2

\$1,500.00

\$2,500.00

\$2,500.00

\$5,000.00

\$1,500.00

\$2,500.00

**Ouit Kits** 

Seed Grant - Grace for 2 Brothers

Seed G	rant- Laramie County Sheriff's Office	\$1,500.00	1	Years 1 & 2	\$1,500.00	\$1,500.00		\$3,000.00
					\$0,00	\$0.00		\$0.00
					\$0,00	\$0.00		\$0.00
					\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00		\$0.00
				TOTAL	\$13,584.00	\$13,584.00		\$27,168.00
JUSTII	FICATION: Describe the need and include an adequate ju	stification of how each o	ost was estimated. Brea	k down cost when	e appropriate.			
#	Action Steps			Party	Start Date	End Date	Resources F	tequired
1	Coordinate tobacco cessation and control education, intervention	ns, and training within the	Cheyenne Regional	Pop Health	July 2022	Јиле 2024	Time	-
2	Send five (5) staff to the Rocky Mountain Tobacco Treatment S	Specialist Training Program	(RMTTS).	CRMC	July 2022	June 2024	\$11,812.00	
3	Conduct at least four (4) community-based group tobacco	cessation classes.		CRMC	July 2022	June 2024	\$2,856.00	
4	Promote Commit to Quit tobacco cessation classes and referrals	to WQT.		CRMC	July 2022	June 2024	\$1,500.00	
5	Provide education on nicotine use, cessation options, an	d WQT with an emphas	is on serving	GF2B	July 2022	June 2024	\$5,000.00	
8	Implement directed patrols to enhance enforcement of alcohol, t	obacco, and other drug lay	es and provide prevention	LCSO	July 2022	June 2024	\$3,000.00	

Community Conditions: What are the Intervening variables and contributing risk and protective factors? Why did the community choose this strategy?

Pulmonary and Cardiac Rehab currently offers Commit to Quit, a group tobacco cessation class, at Cheyenne Regional. However, they do not have funding to market the course and not all staff have been trained in tobacco cessation. There is interest in expanding the capacity to provide these services, promote course availability, and offer the course within the community in locations accessible to populations disproportionately impacted by tobacco use. This will significantly expand the availability of TTS from Cheyenne Regional to provide outreach and education within the community. We will work with community partners, such as GF2B and VOA, that provide behavioral health support or services to provide tobacco cessation education to their participants. We will identify partners that will help us reach our priority populations identified in the abstract above. Provide NRT to patients and Quit Kits at Clinics.

Increased capabilities and capacity to provide tobacco cessation education and treatment. Increased access to tobacco treatment options for populations disproportionately impacted by tobacco use. We expect to see a decrease in tobacco use in Laramie County in the next 5-10 years.

Notes

Evaluation data from the Cardiac and Pulmonary Rehab classes, number of staff that have completed training, number of class participants, and number of WQT referrals.

Notes:						
Strategy 3					Approved - Not Sta	
Objective:	Prevent initation a	mong youth and you	ung adults		CDC Required Acti	ivity
Program or Strategy name:	Education: Youth					
If Other describe or provide link to the evidence-base						
Target Population(s):	Laramie County You	rth and Parents				
Target Location(s):	Laramie County					
		Budget				
Purchases - Items - Contractor	Cost per item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Big Brothers Big Sisters - Seed Grant	\$2,500.00	1	Years 1 & 2	\$2,500.00		
Boys and Girls Club - Seed Grant	\$6,369.00	1	Years 1 & 2	\$6,369.00	\$6,369.00	\$12,738.0
Laramie County School District #1 - Seed Grant	\$27,705.50	1	Years 1 & 2	\$27,705.50	\$27,705.50	\$55,411.0
				\$0.00	\$0.00	\$0.0
				\$0.00	\$0.00	\$0.0
				\$0.00	\$0.00	\$0.0
				\$0.00	\$0.00	\$0.0
				\$0.00	\$0.00	\$0.0
		T		\$0.00	\$0.00	\$0.0
			TOTAL	\$38,574.50	\$38,574.50	\$73,149.0
JUSTIFICATION: Describe the need and include an adequat	te justification of how each	cost was estimated. Bre	ak down cost when	e appropriate.		
# Action Steps			Party	Start Date	End Date	Resources Required
Provide education or technical assistance to youth, youth-se	erving organizations, and other	partners on tobacco	Pop Health	July 2022	June 2024	Time
2 Implement one to one mentoring and juvenile justice progra	amming.		BBBS	July 2022	June 2024	\$2,000.00
3 Provide case management at least monthly to youth and the	eir families.		BBBS	July 2022	June 2024	\$1,000.00
4 Serve an additional 15 youth through evidence-based menter	oring, positive youth developm	ent, and family	BBBS	July 2022	June 2024	\$1,000.00
5 Assess family needs and provide referrals for community re-	sources to include community	providers, schools,	BBBS	July 2022	June 2024	\$1,000.00
6 Implement SMART Moves, SMART Girls, and Passport to	Manhood.		Boys and Girls Club	July 2022	June 2024	\$6,369.00
7 Evaluate implementations of all programs.			Boys and Girls Chih	July 2022	June 2024	\$6,369.00
8 Implement Sources of Strength to fidelity within LCSD #1.	,		LCSD #1	July 2022	June 2024	\$27,705.50
Evaluate implementation of Sources of Strength within LCS	SD #1.		LCSD #1	July 2022	June 2024	\$27,705.50

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11							
COMM	unity Conditions: what are the intervening variables a	and continuating risk at	COOC L COOC COOK	verily and the com	manny choose uns se	ratugy r	are Die Cisters implements
46 40	nonerrang ny the Broyonton Noods Assessment date fro	m I CSI 21 in 701R and	LATER L OCOMIO L'OLINIU	MOUNT STA ANGSAM	a in nonsware inst hit	nam di nev Kin Kraini	NE DIO SIEIGIE IMPLAMONE
Youth v	vill receive long lasting protective factors to help them in tational surveys and the PNA. Sources of Strength will in	the future. We will see p	ositive outcomes relate	d to the emotional,	, social, and physical de	ivelopment of youth, as	measured by
Organia	audial surveys and the FIVA. Goulees of Stieright will th	arease protective ractors	S EIN GOG GESG HAN IEC	iora ior youar ar Ec	,	ang cabalance ace an	outdu dodato iii yodu ii
Dia Per	thers Big Sister will used the nationally developed measu	ring tool called Youth O	utoomee Survey (VOS)	to messure outcom	mae and program affact	iveness Rove and Girls	c Club will provide regulte
from th	a National Youth Outcomes Initiative and curriculum pre/	post tests. A process ev	aluation will be comple	ted which involves	the description of servi	ces delivered and the n	numbers of students and
staff re	ceiving services. We will also utilize student climate/cultu	re surveys, student disc	ipline records numbers,	track help-seeking	g behaviors by students		
	Bullying Questionnaire data. We expect to see decrease	es in substance use and	suicidal thoughts, as m	leasured by the PN	IA.		
Notes: Strate	nv 4				Status	Approved - Not Sta	rted
Object		Advance health eq	uity by identifying a	nd eliminating c	ommercial tobacco		
Progra	m or Strategy name:	Education: Parents					
	r describe or provide link to the evidence-base						· · · · · · · · · · · · · · · · · · ·
	Population(s):	Laramie County adul	its				
arget	Location(s):	Laramie County	Budget				
	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
	Vista	\$2,000.00	1	Years 1 & 2	\$2,000.00	\$2,000.00	\$4,000.00
					\$0.00	\$0.00	\$0.00
					\$0.00 \$0.00	\$0.00 \$0.00	\$0,00 \$0,00
				<del>                                     </del>	\$0.00	\$0.00	\$0.00 \$0.00
					\$0.00	\$0.00	\$0.00
					\$0,00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
			L	1	\$0.00	\$0.00	\$0.00
JUSTIE	ICATION: Describe the need and include an adequate ju	etification of how each o	nst was estimated Bro	TOTAL	\$2,000.00 e appropriate	\$2,000.00	\$4,000.00
#	Action Steps	Surcessor or now each	ost mas estimated. Die	Party	Start Date	End Date	Resources Required
1	Provide education on nicotine use, cessation options, and WQT	with an emphasis on servi	ng individuals with	GF2B	July 2022	June 2024	Time
2							
Comm	unity Conditions: What are the intervening variables a	and contributing risk a	nd protective factors?	Why did the com	munity choose this st	rategy?	
Increas	ed access to tobacco treatment options for populations d	lisproportionately impact	ed by tobacco use. We	expect to see a de	acrease in tobacco use	in Laramie County in th	ne next 5-10 years.
		· · · · · · · · · · · · · · · · · · ·				<del></del>	
	· · · · · · · · · · · · · · · · · · ·	<del></del>		· -			
BRFSS	data, current tobacco use in WY adults						
Notes:			_				
Strate	gv 5				Status		
Object						describe here if other	r
Progra	m or Strategy name:						
	r describe or provide link to the evidence-base						
	Population(s):						
1 arget	Location(s):		Budget				
	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
					\$0.00	\$0.00	
					\$0.00	\$0.00	
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<u> </u>				-	\$0.00		
					\$0.00		
					\$0.00		\$0.00
				TOTAL			
JUST	FICATION: Describe the need and include an adequate just	stification of how each o	ost was estimated. Bre	ak down cost wher	e appropriate.		
#	Action Steps			Party	Start Date	End Date	Resources Required
1							
2							
3							
4							
5	Add more steps as needed						
Com	nunity Conditions: What are the intervening variables a	and contributing risk ar	nd protective factors?	Why did the com	munity choose this st	rategy?	
	<del></del>						
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	egy 6				Status		
Objec	tive:					describe here if othe	r
	am or Strategy name:						
lf Oth	er describe or provide link to the evidence-base						
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i ui gi	t Looddon(a).		Budget				· · · · · · · · · · · · · · · · · · ·
	Purchases - Items - Contractor	Cost per Item		Year Requested	Year 1 Budget	Year 2 Budget	Line Total
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				TOTAL		\$0.00	\$0.00
JUST	FICATION: Describe the need and include an adequate juli Action Steps	stification of how each o	ost was estimated. Bre	ak down cost wher	e appropriate.	Ind Date	Denovers Denvis-1
	Action Steps			rarty	Start Date	End Date	Resources Required
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5	Add more steps as needed				I	L	l
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	egy 7				Status		_
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	am or Strategy name:						
	er describe or provide link to the evidence-base						
Targe	t Population(s):						

	et Location(s):						
			Budget				
	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
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					\$0.00	\$0.00	\$0.00
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018	IFICATION: Describe the need and include an adequate ju	stification of how each c	net was estimated Bre			40.00	40.00
<del>}</del>	Action Steps	Suitation of now each c	ost was estimated. Die	Party	Start Date	End Date	Resources Required
<u> </u>	Action steps				Juin Buil	Liid Bato	Tresearces required
<u>:</u>	<del>                                     </del>						
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-	Add man store as assign			-			
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om	numby Conditions: what are the intervening variables a	na contributing risk at	in hiorachae tacrois.	THIN GIG THE COM	manny endose this st	i a to the s	
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rog Ot arg	ram or Strategy name: er describe or provide link to the evidence-base et Population(s):	Cost per Item	Budget # of items/months	Year Requested	Year 1 Budget	describe here if other	Line Total
rog Ot arg	ram or Strategy name: er describe or provide link to the evidence-base et Population(s): et Location(s):	Cost per Item		Year Requested	Year 1 Budget	Year 2 Budget	Line Total
rog f Ot arg	ram or Strategy name: er describe or provide link to the evidence-base et Population(s): et Location(s):	Cost per Item		Year Requested	Year 1 Budget \$0.00	Year 2 Budget \$0.00	Line Total \$0.00
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Strate					Status		
Object						describe here if other	r
	m or Strategy name:						
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	Population(s):	<u> </u>					-
1 st. Get	Location(s):		Budget				
	Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
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nietu	FICATION: Describe the need and include an adequate j	ustification of how each o	net was astimated Bro			1 30.00	\$0.00
#	Action Steps	asancanon of now each o	os nes estillates. Die	Party	Start Date	End Date	Resources Required
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5	Add more steps as needed						
Notes:					Status		
Object	gy 10				Status	describe here if othe	r
	un or Strategy name:		·			TOTALIST HELD II OUIE	•
	r describe or provide link to the evidence-base	•					
	Population(s):						
	Location(s):						
			Budget				
	Purchases - Items - Contractor	Cost per item	# of items/months	Year Requested		Year 2 Budget	Line Total
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<u> </u>				<del>                                     </del>	\$0.00		
-			<u> </u>	TOTAL			
JUSTII	FICATION: Describe the need and include an adequate	iustification of how each o	ost was estimated. Bre			, +3.00	, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
#	Action Steps			Party	Start Date	End Date	Resources Required
1					T		
2							

3					
4					
5	Add more steps as needed			1	
Comm	unity Conditions: What are the intervening variables and contributing risk and protective factors?	Why did the com	munity choose this st	trategy?	
1					
i					
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İ					
Notes:					

	pioid and Oth	er Drugs Wor	kplan an <u>d E</u>	Budget		
Add additional strategies by copying and pastir	ng as needed. Some	cells are locked to pr	eserve the formu	las, work with your re	gion lead if you need	assistance.
nad additional strategies by copying and passin	Year 1	Year 2	Total	iao, irone mai your ro	gioir rodd ii you noou	
Total Amount Allocated :	\$18,825.00	\$18,825.00	\$37,650.00			
Strategy 1	AND PERSONAL PROPERTY.			Status	WDH Review Requ	ested
bjective:	Reduce Access to O	nielde [Ouerarchine]		Status	describe here if othe	
ogram or Strategy name:	Drug Take Back Day				describe fiere if othe	1
trategy:	Drug Take Back Bay					
arget Population(s):	Laramie County reside	nte				
rget Location(s):	Laramie County reside	nts				
irger Location(s).	Laranne County	Budget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
eed Grant - Laramie County Sheriff's Office	\$1,000.00	1	Years 1 & 2	\$1,000.00	\$1,000.00	\$2,000.00
, , , , , , , , , , , , , , , , , , , ,	*1,000.00			\$0.00	\$0.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	
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				\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
		•	TOTAL		\$1,000.00	\$2,000.00
USTIFICATION: Describe the need and include an adequate jus  Action Steps			Responsible Party	Start Date	End Date	Resources Required
Promote Drug Take-Back events within the community.			Pop Health/LCSO	July 2022	June 2024	Time/ \$2,000.00
The Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in the Behavioral Health Action Team (BHAT) prioritized community in						are well positioned to
Number of trainings, number of Drug Take-Back events, and num	ber of people trained o	n overdose prevention.				
Strategy 2				Status	WDH Review Requ	ested
Dijective:	Strengthen Relations	ships with Healthcare	Providers and En	courage Their Use of	The state of the s	
rogram or Strategy name:	SBI/S2BI	•				
Other describe or provide link to the evidence-base arget Population(s):						
arget Location(s):						
Purchases - Items - Contractor	Cost per Item	Budget # of items/months	Year Requested		Year 2 Budget	Line Total
				\$0.00		
				\$0.00	\$0.00	\$0.00

lumber of lock boxes distributed around t							
	ne community and number of individu	als educated.					
							-
ncreased knowledge related to locking up	medication and the benefits. Decrea	ase in overdose deaths	in the next 5-10 years.				_
community Conditions: What are the in the Behavioral Health Action Team (BHA' aplement and support these efforts in Lai	) prioritized community education, lin	nkage to care, and com	nmunity outreach for drug us	se prevention. Cheyenr	ne Regional and BHAT	are well positioned to	
						97,000.00	1
	importance of safe storage of medicatio		CRMC GF2B	July 2022 July 2022	June 2024 June 2024	\$1,500.00 \$4,000.00	-
Action Steps			Responsible Party		End Date	Resources Required	]
			TOTAL	\$2,750.00	\$2,750.00	\$5,500.00	4
			TOTAL	\$0.00			
				\$0.00			-
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				\$0.00 \$0.00			
				\$0.00			
Seed Grant - Grace for 2 B	-000 A 900 A 9		Years 1 & 2	\$2,000.00	\$2,000.00	\$4,000.00	
MedReturn - Lock Box			Years 1 & 2	\$750.00			أز
Purchases - Items - Con	ractor Cost per	Bud # of items/	get months Year Requested	Year 1 Budget	Year 2 Budget	Line Total	1
arget Location(s):	Laramie Cou		lant				4
arget Population(s):		unty Residents					4
Other describe or provide link to the							4
rogram or Strategy name:		e (Locking pill bottles	/bags)				]
bjective:	Increase Sat	e Storage and Dispos	sal of Prescription Drugs		describe here if other	r	
Strategy 3		complete and the		Status	WDH Review Requ	ested	Notes
Number of people trained in SBI, number of SI lotes:	i screenings and brief interventions.						1
Ih fl. tidi- CDIhCCI	I amount and building the second						
							4
							1
Ve expect to see an increased number of	patients screened with an SBI tool w	thin Cheyenne Region	al's inpatient setting, as we	ell as a reduction in alco	hol or drug consumptio	n.	
							-
Community Conditions: What are the in	ervening variables and contributir	g risk and protective	ractors? why did the con	illiunity choose this s	trategy? The BHAT h	as prioritized addressing	-
Community Conditions: Milest and the In-	anioning variables and anatolistic	a rick and arctactive	factors? Who did the	mmunity obsess this -	trategy? The DUATE	as prioritized addressis =	4
Implement and evaluate SBIRT in inpa	ient settings		Pop Health	July 2022	June 2024	Time	4
	roviders within the Cheyenne Regional H	ealth System to implemen		July 2022	June 2024	Time	4
Action Steps			Party	Start Date	End Date	Resources Required	]
USTIFICATION: Describe the need and i	nclude an adequate justification of ho	w each cost was estim	ated. Break down cost whe		•		]
			TOTAL				=
				\$0.00			
				\$0.00			
				\$0.00	A		
				\$0.00 \$0.00			=
				\$0.00			
				\$0.00			

	Population(s):	Laramie County Res	idents				
Target	Location(s):	Laramie County					
			Budget	I			
	Purchases - Items - Contractor	Cost per Item	# of items/months		Year 1 Budget	Year 2 Budget	Line Total
	Deterra - Drug Disposal Pouches	\$750.00	1	Years 1 & 2	\$750.00		\$1,500.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
				TOTAL	\$0.00	\$0.00	\$0.00
TL	70 t			TOTAL	\$750.00	\$750.00	\$1,500.00
	ney will be used to purchase drug disposal pouches for the com Action Steps	imunity.		Party	Start Date	End Date	Resources Required
	Purchase Deterra bags.			CRMC	July 2022	June 2024	\$1,500.00
				CRMC	July 2022	June 2024	Time
2 1	Distribute and educate about properly disposing of prescription	ns.		CKMC	July 2022	June 2024	Time
	ed knowledge related properly disposing medications. D	3.50.000		enteral			
Strateo	nv 5				Status	WDH Review Requ	ested
Objectiv		Educate Stakeholde	rs		- Castao	describe here if othe	SOCIOLOGICA CONTRACTOR
	m or Strategy name:	Education					
	describe or provide link to the evidence-base						
	Population(s):	Lasanda Carreto Var	th and Parente				
Care of		Laramie County You	ui anu raients				
ı arget i	Location(s):	Laramie County You	ui aliu Falelits				
arget	Location(s):		Budget				
rarget	Purchases - Items - Contractor		Budget	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
rarget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant	Cost per Item \$2,500.00	Budget	Years 1 & 2	\$2,500.00	\$2,500.00	\$5,000.00
arget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant	Cost per Item \$2,500.00 \$3,250.00	Budget	Years 1 & 2 Years 1 & 2	\$2,500.00 \$3,250.00	\$2,500.00 \$3,250.00	\$5,000.00 \$6,500.00
arget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant	Cost per Item \$2,500.00	Budget # of items/months	Years 1 & 2	\$2,500.00 \$3,250.00 \$7,500.00	\$2,500.00 \$3,250.00 \$7,500.00	\$5,000.00 \$6,500.00 \$15,000.00
rarget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant	Cost per Item \$2,500.00 \$3,250.00	Budget # of items/months 1	Years 1 & 2 Years 1 & 2	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00	\$5,000.00 \$6,500.00 \$15,000.00
rarget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant	Cost per Item \$2,500.00 \$3,250.00	Budget # of items/months 1	Years 1 & 2 Years 1 & 2	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00
rarget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant	Cost per Item \$2,500.00 \$3,250.00	Budget # of items/months 1	Years 1 & 2 Years 1 & 2	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00
arget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant	Cost per Item \$2,500.00 \$3,250.00	Budget # of items/months 1	Years 1 & 2 Years 1 & 2	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00
rarget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant	Cost per Item \$2,500.00 \$3,250.00	Budget # of items/months 1	Years 1 & 2 Years 1 & 2	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
rarget	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant	Cost per Item \$2,500.00 \$3,250.00	Budget # of items/months 1	Years 1 & 2 Years 1 & 2 Years 1 & 2	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant Laramie County School District #1 - Seed Grant	Cost per Item \$2,500.00 \$3,250.00 \$7,500.00	Budget # of items/months 1 1 1	Years 1 & 2 Years 1 & 2 Years 1 & 2	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
JUSTIFI	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate ju	Cost per Item \$2,500.00 \$3,250.00 \$7,500.00	Budget # of items/months 1 1 1	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  TOTAL ak down cost where	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 \$13,250.00 \$13,250.00	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,500.00
JUSTIFI#  A	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant Laramie County School District #1 - Seed Grant  [CATION: Describe the need and include an adequate junction Steps	Cost per Item   \$2,500.00   \$3,250.00   \$7,500.00	Budget # of items/months 1 1 1 1 cost was estimated. Bre	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  TOTAL ak down cost when	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,500.00
JUSTIFI # /A	Purchases - Items - Contractor  Big Brothers Big Sisters - Seed Grant  Boys and Girls Club - Seed Grant  Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate junction Steps  Assess family needs and provide referrals for community resources.	Laramie County  Cost per Item \$2,500.00 \$3,250.00 \$7,500.00  ustification of how each ources to include community	Budget # of items/months 1 1 1 1 cost was estimated. Bre	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  TOTAL ak down cost where Party BBBS	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.  Start Date July 2022	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00 \$26,500.00
JUSTIFI # A 1 A 2 I	Purchases - Items - Contractor  Big Brothers Big Sisters - Seed Grant  Boys and Girls Club - Seed Grant  Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate junction Steps  Assess family needs and provide referrals for community resound Implement one to one mentoring and juvenile justice programs.	Laramie County  Cost per Item \$2,500.00 \$3,250.00 \$7,500.00  sr,500.00  ustification of how each ources to include community ming.	Budget # of items/months 1 1 1 1 cost was estimated. Bre	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  Years 1 & 0  TOTAL ak down cost where Party BBBS BBBS	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 \$2,000 \$3,000 \$4,000 \$	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00  End Date June 2024 June 2024	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00 \$26,500.00 \$1,000.00 \$1,000.00
JUSTIFI # # # # # # # # # # # # # # # # # # #	Purchases - Items - Contractor  Big Brothers Big Sisters - Seed Grant  Boys and Girls Club - Seed Grant  Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate jaction Steps  Action Steps  Assess family needs and provide referrals for community resound Implement one to one mentoring and juvenile justice programs Provide case management at least monthly to youth and their for the step of the	Laramie County  Cost per Item \$2,500.00 \$3,250.00 \$7,500.00  s7,500.00  ustification of how each of the community ming. amilies.	Budget # of items/months 1 1 1 cost was estimated. Bre-providers, schools,	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  TOTAL ak down cost wher Party BBBS BBBS BBBS BBBS	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.  Start Date July 2022 July 2022 July 2022 July 2022 July 2022	\$2,500.00 \$3,250.00 \$7,500.00 \$0,000 \$0,000 \$0,000 \$0,000 \$13,250.00 \$13,250.00  End Date June 2024 June 2024 June 2024 June 2024	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,500.00  Resources Required \$1,000.00 \$1,000.00 \$1,000.00
JUSTIFI # 1 / 1 / 2 / 1 / 3   F   3 / 4   5	Purchases - Items - Contractor Big Brothers Big Sisters - Seed Grant Boys and Girls Club - Seed Grant Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate junction Steps Assess family needs and provide referrals for community resound implement one to one mentoring and juvenile justice programs Provide case management at least monthly to youth and their for Serve an additional 15 youth through evidence-based mentoring.	Cost per Item \$2,500.00 \$3,250.00 \$7,500.00 \$7,500.00  ustification of how each of the community ning. amilies.  g, positive youth developm	Budget # of items/months 1 1 1 cost was estimated. Bre-providers, schools,	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  TOTAL ak down cost wher Party BBBS BBBS BBBS BBBS BBBS BBBS	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.    Start Date   July 2022   July 2	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00  End Date June 2024 June 2024 June 2024 June 2024 June 2024 June 2024	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,500.00 \$21,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00
JUSTIFI # / / 1 / / 2   I 3   I 4   S 5   I	Purchases - Items - Contractor  Big Brothers Big Sisters - Seed Grant  Boys and Girls Club - Seed Grant  Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate justice programs  Assess family needs and provide referrals for community resound implement one to one mentoring and juvenile justice programs. Provide case management at least monthly to youth and their five Serve an additional 15 youth through evidence-based mentoring implement SMART Moves, SMART Girls, Passport to Manha	Cost per Item \$2,500.00 \$3,250.00 \$7,500.00 \$7,500.00  ustification of how each of the community ning. amilies.  g, positive youth developm	Budget # of items/months 1 1 1 cost was estimated. Bre-providers, schools,	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  TOTAL ak down cost where Party BBBS BBBS BBBS BBBS BBBS BBBS BBBS BB	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.  Start Date July 2022	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00  \$13,250.00  End Date June 2024	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,500.00  \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00
JUSTIFI # A 1 / 2 II 3 II 4 S 5 II 6 IF	Purchases - Items - Contractor  Big Brothers Big Sisters - Seed Grant  Boys and Girls Club - Seed Grant  Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate junction Steps  Assess family needs and provide referrals for community resound Implement one to one mentoring and juvenile justice programs Provide case management at least monthly to youth and their for Serve an additional 15 youth through evidence-based mentoring Implement SMART Moves, SMART Girls, Passport to Manho Evaluate implementations of all programs.	Cost per Item \$2,500.00 \$3,250.00 \$7,500.00 \$7,500.00  ustification of how each of the community ning. amilies.  g, positive youth developm	Budget # of items/months 1 1 1 cost was estimated. Bre-providers, schools,	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  TOTAL ak down cost where Party BBBS BBBS BBBS BBBS BBBS BBBS BBBS BB	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.    Start Date   July 2022	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00  \$13,250.00  End Date June 2024	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,500.00 \$26,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$3,250.00 \$3,250.00
JUSTIFI #	Purchases - Items - Contractor  Big Brothers Big Sisters - Seed Grant  Boys and Girls Club - Seed Grant  Laramie County School District #1 - Seed Grant  Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate junction Steps  Assess family needs and provide referrals for community resound Implement one to one mentoring and juvenile justice programs Provide case management at least monthly to youth and their for Serve an additional 15 youth through evidence-based mentoring Implement SMART Moves, SMART Girls, Passport to Manhe Evaluate implementations of all programs.  Implement Sources of Strength to fidelity within LCSD #1.	Laramie County  Cost per Item \$2,500.00 \$3,250.00 \$7,500.00  s7,500.00  ustification of how each of the community ming. amilies. ag. positive youth developm pood, and Triple Play.	Budget # of items/months 1 1 1 cost was estimated. Bre-providers, schools,	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  Years 1 & 2  TOTAL ak down cost where Party BBBS BBBS BBBS BBBS BBBS BBBS BBBS BB	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.  Start Date July 2022	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000 \$113,250.00  End Date June 2024	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$3,250.00 \$3,250.00 \$7,500.00
JUSTIFI #	Purchases - Items - Contractor  Big Brothers Big Sisters - Seed Grant  Boys and Girls Club - Seed Grant  Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate junction Steps  Assess family needs and provide referrals for community resound Implement one to one mentoring and juvenile justice programs Provide case management at least monthly to youth and their for Serve an additional 15 youth through evidence-based mentoring Implement SMART Moves, SMART Girls, Passport to Manho Evaluate implementations of all programs.	Laramie County  Cost per Item \$2,500.00 \$3,250.00 \$7,500.00  s7,500.00  ustification of how each of the community ming. amilies. ag. positive youth developm pood, and Triple Play.	Budget # of items/months 1 1 1 cost was estimated. Bre-providers, schools,	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  TOTAL ak down cost where Party BBBS BBBS BBBS BBBS BBBS BBBS BBBS BB	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.    Start Date   July 2022	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00  \$13,250.00  End Date June 2024	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,500.00 \$26,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$3,250.00 \$3,250.00
JUSTIFI #	Purchases - Items - Contractor  Big Brothers Big Sisters - Seed Grant  Boys and Girls Club - Seed Grant  Laramie County School District #1 - Seed Grant  Laramie County School District #1 - Seed Grant  ICATION: Describe the need and include an adequate junction Steps  Assess family needs and provide referrals for community resound Implement one to one mentoring and juvenile justice programs Provide case management at least monthly to youth and their for Serve an additional 15 youth through evidence-based mentoring Implement SMART Moves, SMART Girls, Passport to Manhe Evaluate implementations of all programs.  Implement Sources of Strength to fidelity within LCSD #1.	Laramie County  Cost per Item \$2,500.00 \$3,250.00 \$7,500.00  s7,500.00  ustification of how each of the community ming. amilies. ag. positive youth developm pood, and Triple Play.	Budget # of items/months 1 1 1 cost was estimated. Bre-providers, schools,	Years 1 & 2 Years 1 & 2 Years 1 & 2 Years 1 & 2  Years 1 & 2  TOTAL ak down cost where Party BBBS BBBS BBBS BBBS BBBS BBBS BBBS BB	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 e appropriate.  Start Date July 2022	\$2,500.00 \$3,250.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000 \$113,250.00  End Date June 2024	\$5,000.00 \$6,500.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$3,250.00 \$3,250.00 \$7,500.00

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? As demonstrated by the Prevention Needs Assessment data The Boys & Girls Club format offers preventative skills through our evidence-based programs to nearly 800 members. We expect to see positive outcomes related to the emotional, social, and physical development of young children, as measured by the Boys & Girls Clubs of America, National Youth Outcomes Initiative. Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth. Big Brothers Big Sister will used the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness. Boys and Girls Club will provide results from the National Youth Outcomes Initiative and curriculum pre/post tests. A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA. Notes: Status WDH Review Requested Notes Strategy 6 Enhanced Enforcement Objective: Other Program or Strategy name: Other If Other describe or provide link to the evidence-base https://www.wyomingpreventiondepot.org/strategies/strategies/enhanced-enforcement/ Target Population(s): Target Location(s): Budget Line Total Purchases - Items - Contractor Cost per Item # of items/months | Year Requested Year 1 Budget Year 2 Budget Seed Grant - Laramie County Sheriff's Office Years 1 & 2 \$1.075.00 \$1.075.00 \$2,150,00 \$1,075.00 \$0.00 TOTAL \$1,075.00 \$1,075,00 \$2,150.00 JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate. Action Steps Start Date End Date Resources Required \$2,150.00 Implement directed patrols to enhance enforcement of alcohol, tobacco, and other drug laws and provide prevention LCSO July 2022 June 2024 Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? Law enforcement is invested in working Increased public safety and education related to substance use. Increase in referrals to appropriate services or programs. Decrease in demand for detoxification services in our community. Officers will complete activity sheets when working overtime events to document encounters, this information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of enforcement for each focus area and be ready to adjust or strategize appropriate locations and times as community dynamics change during the grant term. Notes: Strategy 7 Status Notes Objective: describe here if other Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): Target Location(s): Budget Purchases - Items - Contractor Cost per Item # of items/months | Year Requested Year 1 Budget Year 2 Budget Line Total \$0.00

		1	T	#0.00	E0.00	50.00
				\$0.00		
			TOTAL	\$0.00	\$0.00	\$0.00
JUSTIFICATION: Describe the need and include an adequate just	tification of how each c	ost was estimated. Bre				I=
# Action Steps			Party	Start Date	End Date	Resources Required
1						
2						
3						
4						
5 Add more steps as needed						
Community Conditions: What are the intervening variables an	d contributing risk ar	nd protective factors?	Why did the com	munity choose this st	trategy?	
Notes:						
Strategy 8				Status		
Objective:					describe here if other	r
Program or Strategy name:						
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
		Budget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
			TOTAL			
JUSTIFICATION: Describe the need and include an adequate just	tification of how each o	net was estimated Bre			\$0.00	\$0.00
# Action Steps	unication of now cach c	ost was ostillated. Die	Party		End Date	Resources Required
1			rury	Otali Bato	Liiu Dute	recoourses required
2						
3						
4						
					1 0	
Community Conditions: What are the intervening variables an	d contributing risk ar	nd protective factors?	Why did the com	munity choose this st	rategy?	
Notes:						
Strategy 9				Status		the officer was a later of
Objective:	and the state of t				describe here if other	r
Program or Strategy name:						1
If Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):		Dudast				
		Budget				

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00		
				\$0.00		
				\$0.00	\$0.00	\$0.00
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			TOTAL		\$0.00	\$0.00
USTIFICATION: Describe the need and include an adequate ju	ustification of how each	cost was estimated. Bre			1= . = .	
Action Steps			Party	Start Date	End Date	Resources Required
Add man about an anadad						
Add more steps as needed principles as needed princ	and contribution risk o	and protoctive factors?	Mbu did the sen	munitu abaasa this s	tratamu?	
ata and weasurement: now will you know it you accomplis	sneu your goals and ot	atcomes?				
otes:						
trategy 10				Status		
	The state of the same of the s					
piective:					describe here if other	r
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rogram or Strategy name:					describe here if othe	r
rogram or Strategy name: Other describe or provide link to the evidence-base					describe here if othe	r
rogram or Strategy name: Other describe or provide link to the evidence-base arget Population(s):					describe here if othe	er
rogram or Strategy name: Other describe or provide link to the evidence-base arget Population(s):		Budget			describe here if othe	er
Objective: Program or Strategy name: Other describe or provide link to the evidence-base Garget Population(s): Garget Location(s): Purchases - Items - Contractor	Cost per Item	Budget # of items/months	Year Requested	Year 1 Budget	describe here if other	Line Total
rogram or Strategy name: Other describe or provide link to the evidence-base arget Population(s): arget Location(s):	Cost per Item		Year Requested	\$0.00	Year 2 Budget	Line Total
rogram or Strategy name: Other describe or provide link to the evidence-base arget Population(s): arget Location(s):	Cost per Item		Year Requested	\$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00	Line Total \$0.00
rogram or Strategy name: Other describe or provide link to the evidence-base arget Population(s): arget Location(s):	Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00
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rogram or Strategy name: Other describe or provide link to the evidence-base arget Population(s): arget Location(s): Purchases - Items - Contractor		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
rogram or Strategy name: Other describe or provide link to the evidence-base arget Population(s): arget Location(s): Purchases - Items - Contractor		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
rogram or Strategy name: Other describe or provide link to the evidence-base arget Population(s): arget Location(s): Purchases - Items - Contractor		# of items/months	TOTAL ak down cost where	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Nation .
Notes:

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#### All Focus Areas Workplan and Budget

Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.

Year 1 Year 2 Total

Total Amount Allocated: \$52,500.00 \$52,500.00 \$105,000.00

Objectives	Describes that arread access all facing access	Management of	
Strategy 1		Status WDH Review Requested	Notes

We will send in Media Requests for

approval for each media campaign

Objective: Prevention that spreads across all focus areas: Mass media

Program or Strategy name: Media (must have approved media plan)

strategy: https://www.wyomingpreventiondepot.org/strategies/strategies/use-of-mass-media-appropriately/

Target Population(s): Laramie County residents Laramie County residents

Target Location(s): Laramie County Laramie County

Rudget

		Budget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Media campaign	\$50,000.00	1	Years 1 & 2	\$50,000.00	\$50,000.00	\$100,000.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
	•		TOTAL	\$50,000.00	\$50,000.00	\$100,000.00

The cost is what we will have contracted with the company who will be creating and managing our media campaigns.

	W 1.37 1.565	Responsible Party	Start Date	End Date	Resources Required
	Action Steps	Party	Start Date	End Date	Resources Required
	Plan, develop, and implement media campaigns align with community work and priorities related to suicide and	Pop Health/West	July 2022	July 2024	\$100,000
	substance use prevention.	Edge Collective			
2	Promote Safe2Tell Wyoming Program to youth and youth-serving organizations to encourage use of the program.	Pop Health	July 2022	July 2024	Time
3					

Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? The LCCP is interested in a relevant and appropriate campaign to support prevention efforts related to alcohol, tobacco, other drugs, or suicide. The LCCP will work with a contractor to identify priorities, populations of interest, and topics to address throughout the grant period. The media campaign will support other ongoing prevention efforts within the community. Media forms will be submitted to WDH once action teams have determined a path forward.

Increased knowledge and include a call to action related to substance use and suicide prevention.

For digital ads and social media placements, we will report on: Impressions (how many times your ad was seen), Clicks (how many times your ad was clicked or engaged with), Click through rate (CTR), Frequency (how many times an individual saw your ad). For website performance, we will report on: Sessions (visits to the site), Users (how many users have visited), Pages per session (how much did they look around), Bounce rate (percentage of users that left without engaging), Time on site (how long did they spend looking around)

#### Notes:

Strategy 2		Status WDH Review Requested	N
Objective:	Prevention that spreads across all focus areas:	describe here if other	
Program or Strategy name: Travel	Other		
If Other describe or provide link to the evidence-base	Travel to attend mandatory meetings/trainings and to serve	our county.	
Target Population(s):	Laramie Coutny		
Target Legation(s):	Laramia County		

Budget

Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Travel	\$2,500.00	1	Years 1 & 2	\$2,500.00	\$2,500.00	\$5,000.00
				\$0.00		\$0.00
				\$0.00		\$0.00
				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				\$0.00		\$0.00
			-	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00
				\$0.00		\$0.00
r unumy set aside to pay for traver across the county, mandatory	training and other training	ngs or meetings.	TOTAL	\$2,500.00		\$5,000.00
# Action Steps			Party	Start Date	End Date	Resources Required
Travel to meetings and mandatory training around the State and	Laramie County.		CRMC	July 2022	June 2024	\$5,000.00
2						
Community Conditions: What are the intervening variables a	nd contributing risk ar	nd protective factors?	Why did the com	munity choose this st	rategy?	
Notes:						
Strategy 3				Status		
Objective:					describe here if othe	r
Program or Strategy name:	Other					
If Other describe or provide link to the evidence-base						
Target Population(s): Target Location(s):						
raiget Location(s).						
		Budget				
Purchases - Items - Contractor	Cost per Item	Budget # of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
Purchases - Items - Contractor	Cost per Item	Budget # of items/months	Year Requested Years 1 & 2		Year 2 Budget \$0.00	Line Total \$0.00
Purchases - Items - Contractor	Cost per Item			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Purchases - Items - Contractor	Cost per Item			\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Purchases - Items - Contractor	Cost per Item			\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Purchases - Items - Contractor	Cost per Item			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Purchases - Items - Contractor	Cost per Item			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Purchases - Items - Contractor	Cost per Item			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Purchases - Items - Contractor	Cost per Item			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Purchases - Items - Contractor	Cost per Item		Years 1 & 2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Purchases - Items - Contractor	Cost per Item			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Cost per Item		Years 1 & 2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Purchases - Items - Contractor  # Action Steps	Cost per Item		Years 1 & 2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Cost per Item		Years 1 & 2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Cost per Item		Years 1 & 2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 3 4	Cost per Item		Years 1 & 2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 2 3 3 4 4 5 Add more steps as needed		# of items/months	Years 1 & 2  TOTAL  Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 2 3 3 4 4 5 Add more steps as needed		# of items/months	Years 1 & 2  TOTAL  Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 3 4 5 Add more steps as needed		# of items/months	Years 1 & 2  TOTAL  Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 3 4 5 Add more steps as needed		# of items/months	Years 1 & 2  TOTAL  Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 3 4		# of items/months	Years 1 & 2  TOTAL  Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 3 4 5 Add more steps as needed		# of items/months	Years 1 & 2  TOTAL  Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 3 4 5 Add more steps as needed Community Conditions: What are the intervening variables a		# of items/months	Years 1 & 2  TOTAL  Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
# Action Steps 1 2 3 4 5 Add more steps as needed		# of items/months	Years 1 & 2  TOTAL  Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$rategy?	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Objective:						
Program or Strategy name:						
Other describe or provide link to the evidence-base						
Target Population(s):						
Target Location(s):						
		Budget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
				\$0.00	\$0.00	\$0.00
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			TOTAL	\$0.00	\$0.00	\$0.00
USTIFICATION: Describe the need and include an adequate ju	ustification of how each of	ost was estimated. Bre			*	***************************************
# Action Steps					End Date	Resources Required
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Add more steps as needed community Conditions: What are the intervening variables						
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Strategy 5 Dijective: Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s):	Cost per Item	Budget # of items/months	Year Requested	Year 1 Budget	Year 2 Budget	
Strategy 5  Objective: Program or Strategy name:  Other describe or provide link to the evidence-base  arget Population(s):  arget Location(s):	Cost per Item		Year Requested	Year 1 Budget \$0.00	Year 2 Budget \$0.00	\$0.00
Strategy 5  Objective: Program or Strategy name:  f Other describe or provide link to the evidence-base  Farget Population(s):  Farget Location(s):	Cost per Item		Year Requested	Year 1 Budget \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00	\$0.00 \$0.00
Strategy 5 Dijective: Program or Strategy name: f Other describe or provide link to the evidence-base Farget Population(s): Farget Location(s):	Cost per Item		Year Requested	Year 1 Budget \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
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Strategy 5  Objective: Program or Strategy name:  If Other describe or provide link to the evidence-base Target Population(s): Target Location(s):  Purchases - Items - Contractor		# of items/months	TOTAL	Year 1 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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#	Action Steps			Party	Start Date	End Date	Resources Required
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	Purchases - Items - Contractor	Cost per Item		Year Requested	\$0.00	\$0.00	\$0.00
	Purchases - Items - Contractor	Cost per Item		Year Requested	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Purchases - Items - Contractor	Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
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	Purchases - Items - Contractor	Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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	Purchases - Items - Contractor	Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Purchases - Items - Contractor	Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

				TOTAL	\$0.00	\$0.00	\$0.00
JUSTIF	FICATION: Describe the need and include an adequate jus-	tification of how each or	ost was estimated. Bre	ak down cost wher	e appropriate.		
#	Action Steps			Party	Start Date	End Date	Resources Required
1							
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	Action Steps			Party	Start Date	End Date	Resources Required
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ŧ .	Action Steps			Party	Start Date	End Date	Resources Required
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om	nunity Conditions: What are the intervening variables a	and contributing risk an	d protective factors?	Why did the com	munity choose this st	rategy?	
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arge	t Population(s): t Location(s):	Cost per Item		Year Requested	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
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JUST#1223455	t Population(s):  t Location(s):  Purchases - Items - Contractor  FICATION: Describe the need and include an adequate ju	stification of how each o	# of items/months	TOTAL ak down cost when Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Meteor			
Notes:			

#### Suicide Workplan and Budget

Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance.

Year 1 Year 2 Total

Total Amount Allocated: \$87,820.50 \$87,650.50 \$175,471.00

Strategy 1 Status WDH Review Requested Notes

Objective: Enhance Support to Communities to Address Suicide describe here if other

Program or Strategy name: Zero Suicide

strategy:

Target Population(s): Laramie County residents, community partners, and healthcare providers

Target Location(s): Laramie County

Budget

		Duuget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
QPR Institutional License	\$7,500.00	1	Years 1 & 2	\$7,500.00	\$7,500.00	\$15,000.00
Peer Specialist	\$40,000.00	1	Years 1 & 2	\$40,000.00	\$40,000.00	\$80,000.00
QPR T4T Recertification	\$85.00	2	Year 1	\$170.00	\$0.00	\$170.00
Seed Grant - Youth Alternatives	\$22,650.50	1	Years 1 & 2	\$22,650.50	\$22,650.50	\$45,301.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
	•		TOTAL	\$70,320.50	\$70,150.50	\$140,471.00

JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.

#	ASC 90 1 m	Responsible Party	Start Date	End Date	Resources Required
		Pop Health	July 2022	June 2024	Time
2	Support community partners through training, education, or policy work.	Pop Health	July 2022	June 2024	Time
3	Identify opportunities to improve suicide screening, risk assessment, and care transitions across the community.	Pop Health	July 2022	June 2024	Time
4	Conduct Suicide Fatality Review meetings and implement recommendations.	Pop Health/LCCO	July 2022	June 2024	Time
5	Support a peer specialist position.	BHS/CRMC	July 2022	June 2024	\$80,000.00
	Provide youth and family education to support development of protective factors against significant depression, suicidal thinking/actions, and substance use.	Youth Alternatives	July 2022	June 2024	\$15,100.00
	Conduct suicide assessments and refer youth to appropriate level of services for safer care transitions, and follow-up after inpatient placement.	Youth Alternatives	July 2022	June 2024	\$15,101.00
8	Conduct means restriction discussions, provide grief services for families who have lost a family member to suicide.	Youth Alternatives	July 2022	June 2024	\$15,100.00
9	Provide support and technical assistance to the Mental Health Co-Response Team	CRMC/CPD/LCS O	July 2022	June 2024	Time

The LCCP prioritized behavioral health through the community health needs assessment process. The suicide rate in Laramie County is nearly double the U.S rate. There is significant community

Increased community capability and capacity to provider safer suicide care within our community. Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and improved transitions to ensure safer suicide care within our community. Improved coping strategies to address substance use in youth. Decrease in the youth suicide rate and substance use rate in Laramie County in the next 5-10 years.

We will use available data through WDH and County Health Rankings. Recommendations implemented based on SFR. Number of referrals to the peer specialist, patients contacted by the peer specialist, and feedback from patients contacted by the peer specialist. Additionally, we will identify what guidelines, processes, or policies were put in place as a result of this work. Evaluation Points:

Suicidal Assessments:

Number of suicide evaluations completed

Number of completed suicides

% of youth seen on the same day of the referral

Notes: Status WDH Review Requested Notes Strategy 2 Objective: Improve Care and Support to Suicide Survivors describe here if other Program or Strategy name: Postvention If Other describe or provide link to the evidence-base https://www.sprc.org/comprehensive-approach/postvention Target Population(s): Laramie County Residents Target Location(s): **Laramie County** Budget Purchases - Items - Contractor Cost per Item # of items/months Year Requested Year 1 Budget Year 2 Budget Line Total Seed Grant - Laramie County Coroner's Office \$2,500.00 \$2.500.00 \$2,500.00 \$5,000,00 Years 1 & 2 \$0.00 TOTAL \$2,500.00 \$2,500.00 \$5,000.00 JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate. Action Steps Start Date **End Date** Resources Required Identify and purchase materials/resources on coping and processing suicide for family members of suicide victims. July 2022 July 2024 \$5,000.00 LCCO Provide education, resources, and support on scene to help individuals immediately following a loss by suicide to LCCO July 2022 June 2024 Time Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy? The utilization of the requested resources will be the driving force behind recognizing the need in the community. It is our goal to reduce suicide deaths and provide resources to families and friends in need who have lost a loved one by providing support to promote healing. Number of resources we hand out to families on our calls to suicides; this data will be collected in a spreadsheet for use by all parties. Extra materials will be held at the Laramie County Coroner's Office to be picked up by the Victim Service agencies, Loss Team, and the Grief Support Group or other requesting agency. We will also make notations on additional requests and the most popular materials that are requested. It is our goal to provide immediate and long-term postvention to families and friends who have lost a loved one to suicide to prevent additional suicides within the community. We are basing our need off of studies that demonstrate a significantly higher risk for suicidal behavior among family members. By providing readily available information, we are hoping to reduce the numbers of suicides in our community. Notes: Status WDH Review Requested Strategy 3 Notes Objective: Expand Effective Programs that Promote Wellness and Address Factors that describe here if other Program or Strategy name: Zero Suicide If Other describe or provide link to the evidence-base Target Population(s): Laramie County residents Target Location(s): Laramie County Budget Purchases - Items - Contractor Cost per Item # of items/months | Year Requested Year 1 Budget Year 2 Budget Line Total Grace for 2 Brothers - Seed Grant \$15,000.00 Years 1 & 2 \$15,000.00 \$15,000.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

TOTAL

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\$15,000.00

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\$0.00

\$15,000.00

\$0.00

\$0.00

\$0.00

\$30,000.00

JUSTI	FICATION: Describe the need and include an adequate justification of how each cost was estimated. Bre	ak down cost wher	e appropriate.		
#	Action Steps	Party	Start Date	End Date	Resources Required
1	Implement 2 Mental Health First Aid or Youth Mental Health First Aid classes in Laramie County.	GF2B	July 2022	June 2024	\$2,400.00
2	Implement 4 Question, Persuade, Refer classes in Laramie County.	GF2B	July 2022	June 2024	\$9,600.00

Implement 4 safeTALK classes in Laramie County.    Implement 2 ASIST classes in Laramie County   G42B   July 2022   June 2024   \$2,000.00	e country, multitude
5 Add more steps as needed  Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?  Increased community capability and capacity to prevent, intervene, or support individuals struggling within our community. Wyoming consistently has one of the highest suicide death rates in the Effective prevention includes a multifaceted approach, including community evidence-based education. This has been identified as a priority of the BHAT and this approach ensures we have a roof suicide prevention trainings to offer our community.  Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and safer suicide care within our community.  Number of individuals trained, pre/post tests associated with each training	e country. multitude
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?  Increased community capability and capacity to prevent, intervene, or support individuals struggling within our community. Wyoming consistently has one of the highest suicide death rates in the Effective prevention includes a multifaceted approach, including community evidence-based education. This has been identified as a priority of the BHAT and this approach ensures we have a reference of suicide prevention trainings to offer our community.  Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and safer suicide care within our community.  Sumber of individuals trained, pre/post tests associated with each training	e country. multitude
Increased community capability and capacity to prevent, intervene, or support individuals struggling within our community. Wyoming consistently has one of the highest suicide death rates in the Effective prevention includes a multifaceted approach, including community evidence-based education. This has been identified as a priority of the BHAT and this approach ensures we have a roof suicide prevention trainings to offer our community.  Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and safer suicide care within our community.  Number of individuals trained, pre/post tests associated with each training	e country. multitude
Number of individuals trained, pre/post tests associated with each training	
18 M	
Strategy 4 Status	
Objective: describe here if other	
Program or Strategy name:	
If Other describe or provide link to the evidence-base	
Target Population(s):	
Target Location(s):	
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JUSTIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.	\$0.00
# Action Steps Party Start Date End Date Resources Req	uired
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5 Add more steps as needed	
Community Conditions: What are the intervening variables and contributing risk and protective factors? Why did the community choose this strategy?	
Notes:	
Strategy 5 Status	1000年出版
Strategy 5 Status Objective: describe here if other	
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Strate					Status		
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	m or Strategy name:						
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	Population(s):						
	Location(s):						
90	TTTTTTTT		Budget				
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201	unity Conditions: What are the intervening variables a	nd contributing risk ar	nd protective factors?	Why did the com	nmunity choose this s	trategy?	
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Program or Strategy name:  If Other describe or provide link to the evidence-base  Target Population(s):						
Target Population(s):						
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		Budget				
Purchases - Items - Contractor	Cost per Item	# of items/months	Year Requested	Year 1 Budget	Year 2 Budget	Line Total
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				\$0.00	\$0.00	\$0.00
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				\$0.00	\$0.00	\$0.00
			TOTAL	\$0.00		
JUSTIFICATION: Describe the need and include an adequate justi	ification of how each o	net was estimated Bro			\$0.00	\$0.00
	incation of now each o	ost was estimated. Die			End Date	Resources Required
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Add more steps as needed						
Community Conditions: What are the intervening variables and	d contributing risk ar	nd protective factors?	Why did the comr	nunity choose this st	rategy?	
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Strategy 8				Status		
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Strategy 8 Objective: Program or Strategy name:						r
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Strategy 8 Objective: Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): Target Location(s):	Cost per Item		Year Requested	Year 1 Budget \$0.00	Year 2 Budget \$0.00	Line Total \$0.00 \$0.00
Strategy 8 Objective: Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): Target Location(s):	Cost per Item		Year Requested	Year 1 Budget \$0.00 \$0.00	Year 2 Budget \$0.00	Line Total \$0.00 \$0.00
Strategy 8 Objective: Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): Target Location(s):	Cost per Item		Year Requested	Year 1 Budget \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00
Strategy 8 Objective: Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): Target Location(s):	Cost per Item		Year Requested	Year 1 Budget \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00
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Strategy 8 Objective: Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s):  Purchases - Items - Contractor  Purchases - Items - Contractor  JUSTIFICATION: Describe the need and include an adequate just # Action Steps		# of items/months	TOTAL ak down cost where	Year 1 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Year 2 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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#### Capacity Enhancement Workplan and Budget Add additional strategies by copying and pasting as needed. Some cells are locked to preserve the formulas, work with your region lead if you need assistance. Total Year 1 Year 2 Total Amount Allocated: \$2,999.46 \$5,998.92 \$2,999.46 Strategy 1 Objective: Workforce Capacity [Overarching] describe here if other Program or Strategy name: Improve Active Leadership strategy: Behavioral Health Action Team Target Population(s): Target Location(s): **Laramie County** Budget Purchases - Items - Contractor Cost per Item # of items/months Year Requested Year 1 Budget Year 2 Budget Line Total \$1,030.50 PMP Certification \$2.061.00 \$2.061.00 \$4,122,00 Years 1 & 2 Capacity Enhancement \$938.46 Years 1 & 2 \$938.46 \$938.46 \$1,876.92 \$0.00 TOTAL \$5,998.92 \$2,999.46 \$2,999.46 Both CPS' are seeking PMP certification to better understand how to manage projects. The cost includes the class and cost for the test. The Capacity Enhancement line item is money set aside for upcoming training or confereces for CPS' and coalition members. Once the training or conference is chosen we will ask for approval. Responsible Party Start Date End Date Resources Required Action Steps July 2022 June 2024 Schedule regular meetings with agendas and minutes. Pop Health Time July 2022 June 2024 \$1.876.92 Share data and reports with action team members. Pop Health \$4,122.00 June 2024 Provide relevant training to action team members. Pop Health July 2022 Community conditions, what are the intervening variables and contributing risk and protective factors ( variy did the community choose this sulategy? The LCCP is invested in ensuring all action teams are organized, effective, and impactful. We assess host meeting times for members, providing Engaged and effective action teams to implement meaningful change in our community. Action team member feedback. Notes: Objective: describe here if other Program or Strategy name: If Other describe or provide link to the evidence-base Target Population(s): Target Location(s): Budget Purchases - Items - Contractor Cost per Item # of items/months | Year Requested Year 1 Budget Year 2 Budget Line Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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STIFICATION: Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.    Action Steps   Party   Start Date   End Date   Resources Required			Cost per Item		Year Requested	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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				TOTAL	\$0.00	\$0.00	\$0.00
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Notes:	TW 7				Status		
Objecti				and the second		describe here if othe	
	m or Strategy name:					describe nere ii care	
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UUSTFICATION Describe the need and include an adequate justification of how each cost was estimated. Break down cost where appropriate.  ## Action Steps								
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	# 1 2 3 4 5	Purchases - Items - Contractor  ICATION: Describe the need and include an adequate ji Action Steps	ustification of how each o	# of items/months	TOTAL ak down cost where Party	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.therefore the start of the	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

## Workplan Summary for Laramie

Objectives	Strategies Being Implemented	Outcomes	Data Measures
			Data Weasures
Minimize Retail and On-Premise Sale of Alcohol to Underage Youth	TiPs	Number of TiPS training events and number of people trained. These efforts will minimize retail and on-premise alcohol sales to youth.	PNA measures on source of last drink.
Improve Alcohol Restrictions at Community Events	Coalitions	0	The project will be evaluated by ensuring all applications for the event rental/usage at the Laramie County Events Center and will include a checklist for alcohol usage. Proper signage will be hung throughout the facilities. Wristbands and ID scanners will be used to prevent the sale of alcohol to minors.
Prevent initiation among youth and young adults [Overarching]:  Evidence-Based Programs Designed to	Big Brothers Big Sisters	Youth will receive long lasting protective factors to help them in the future. We expect to see positive outcomes related to the emotional, social, and physical development of youth, as measured by organizational surveys and the PNA. The Boys & Girls Club format offers preventive skills through our evidence-based programs to nearly 800 members. We expect to see positive outcomes related to the emotional, social, and physical development of young children, as	Big Brothers Big Sister will used the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness.  Boys and Girls Club will provide results of the National Youth Outcomes Initiative and curriculum pre/post tests.
111111111111111111111111111111111111111	Alcohol to Underage Youth  Improve Alcohol Restrictions at Community Events  Prevent initiation among youth and young adults [Overarching]:	Improve Alcohol Restrictions at Community Events Coalitions  Prevent initiation among youth and young adults [Overarching]: Big Brothers Big Sisters  Evidence-Based Programs Designed to	Alcohol to Underage Youth  TiPs  and on-premise alcohol sales to youth.  Improve Alcohol Restrictions at Community Events  Coalitions  Youth will receive long lasting protective factors to help them in the future. We expect to see positive outcomes related to the emotional, social, and physical development of youth, as measured by organizational surveys and the PNA. The Boys & Girls Club format offers preventive skills through our evidence-based programs to nearly 800 members. We expect to see positive outcomes related to the emotional, social, and physical development of young children, as

WDH Review Requested Evidence-Based Programs Designed to Prevent Adolescent Substance Use

**Sources of Strength** 

Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth.

A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA.

			Increased public safety and education related to	o enforcement for each focus area	and
			substance use. Increase in referrals to	be ready to adjust or strategize	
		Enhanced enforcement throug	h appropriate services or programs. Decrease in	appropriate locations and times a	is
WDH Review	<b>Enhance Policies and Enforcement</b>	partnership with law	demand for detoxification services in our	community dynamics change dur	ing
Requested	[Overarching]	enforcement	community.	the grant term.	
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**Strategies Being Implemented** 

Objectives

**Adult Overconsumption** 

Outcomes

Officers will complete activity sheets when working overtime events to

information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of

document encounters, this

**Data Measures** 

WDH Review Requested	Minimize On-Premise Over-Service of Alcohol to Adults	l TiPs	These efforts will contribute to a decrease in adult binge drinking.	Number of TiPS training events and number of people trained. These efforts will contribute to a decrease in binge drinking as measured by BRFSS data on alcohol consumption.  Additionally, we anticipate an improvement in the percentage of traffic fatalities associated with alcohol (WYDOT).
WDH Review Requested	Strengthen Relationships with Healthcare Providers and Encourage Their Use of Screening and Brief Intervention (SBI)	Prevention Screening and referral	These efforts will contribute to a decrease in adult binge drinking.	Number of TiPS training events and number of people trained. These efforts will contribute to a decrease in binge drinking as measured by BRFSS data on alcohol consumption. Additionally, we anticipate an improvement in the percentage of traffic fatalities associated with alcohol (WYDOT).
WDH Review Requested	Reduce Adult Overconsumption through Access and Availability of Alcohol [Overarching]:	Community Event Toolkits	Number of community partners educated. We expect these efforts to contribute to the maintenance of no DUIs or underage drinking citations issued as a result of an event.	The project will be evaluated by ensuring all applications for the event rental/usage at the Laramie County Events Center and will include a checklist for alcohol usage. Proper signage will be hung throughout the facilities. Wristbands and ID scanners will be used to monitor adult consumption of alcohol.  We expect these efforts to contribute
WDH Review Requested	Educate the Community about the Problem and Harms of Adult Overconsumption of Alcohol [Overarching]:	Education	These efforts will result increased knowledge of strategies to reduce consumption and a decrease in adult binge drinking.	to a decrease in binge drinking as

be ready to adju	ast of strateBize
Increased public safety and education related to appropriate local	cations and times as
WDH Review Enhance Enforcement of Impaired Driving substance use. Increase in referrals to community dynamics	namics change during
Requested Laws Enhanced Enforcement appropriate services or programs. the grant term.	
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**Strategies Being Implemented** 

Objectives

Tobacco

Outcomes

Officers will complete activity sheets when working overtime events to

information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of enforcement for each focus area and

document encounters, this

**Data Measures** 

			Fewer children (0-17 years) that are exposed to	decrease in the percentage of
			smoke inside the home. Increase in knowledge of	f Indicator 6.4a: Someone smokes
Approved - Not			harms of SHS with parents receiving the	inside the home and number of
Started	Eliminate exposure to second hand smoke	Education: Parents	education.	parents educated on SHS risks
			Increased capabilities and capacity to provide	
		<b>Education and Cessation</b>	tobacco cessation education and treatment.	<b>Evaluation data from the Cardiac and</b>
		Promotion: Workplace (that	Increased access to tobacco treatment options	Pulmonary Rehab classes, number of
		employee or serve energy field,	for populations disproportionately impacted by	staff that have completed training,
Approved - Not		behavioral health, young adults,	tobacco use. We expect to see a decrease in	number of class participants, and
Started	Promote quitting among adults and youth	minority populations)	tobacco use in Laramie County in the next 5-10	number of WQT referrals.

National Survey of Children's Health,

Youth will receive long lasting protective factors to help them in the future. We will see positive outcomes related to the emotional, social, and physical development of youth, as measured by organizational surveys and the PNA. Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth.

Increased access to tobacco treatment options for populations disproportionately impacted by tobacco use. We expect to see a decrease in tobacco use in Laramie County in the next 5-10

BRFSS data, current tobacco use in WY adults

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Big Brothers Big Sister will used the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness. Boys and Girls Club will provide results from the National Youth Outcomes Initiative and curriculum pre/post tests. A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see decreases in substance use and suicidal thoughts, as measured by the PNA.

		Opioid	and Other Drugs	
CONTRACTOR OF THE PARTY OF THE	Objectives	Strategies Being Implemented	Outcomes	Data Measures
			Increased knowledge related to drug use	Number of trainings, number of Drug
			prevention and successful Drug Take-Back events	Take-Back events, and number of
WDH Review			with strong attendance. Decrease in overdose	people trained on overdose
Requested	Reduce Access to Opioids [Overarching]		0 deaths in the next 5-10 years.	prevention.
			We expect to see an increased number of	
	Strengthen Relationships with Healthcare		patients screened with an SBI tool within	Number of people trained in SBI,
WDH Review	Providers and Encourage Their Use of		Cheyenne Regional's inpatient setting, as well as	number of SBI screenings and brief
Requested	Screening and Brief Intervention (SBI)	SBI/S2BI	a reduction in alcohol or drug consumption.	interventions.
			Increased knowledge related to locking up	Number of lock boxes distributed
<b>WDH Review</b>	Increase Safe Storage and Disposal of	Safe Storage (Locking pill	medication and the benefits. Decrease in	around the community and number of
Requested	Prescription Drugs	bottles/bags)	overdose deaths in the next 5-10 years.	individuals educated.
			Increased knowledge related properly disposing	
WDH Review	Increase Safe Storage and Disposal of		medications. Decrease in overdose deaths in the	The amount of Deterra bags passed
Requested	Prescription Drugs	<b>Drug Deactivation Bags</b>	next 5-10 years.	out in the community.

WDH Review Requested

Educate Stakeholders

Education

The Boys & Girls Club format offers preventative skills through our evidence-based programs to nearly 800 members. We expect to see positive outcomes related to the emotional, social, and physical development of young children, as measured by the Boys & Girls Clubs of America, National Youth Outcomes Initiative. Sources of Strength will increase protective factors and decrease risk factors for youth in LCSD #1, as well as reducing substance use and suicide deaths in youth.

delivered and the numbers of st and staff receiving services. We also utilize student climate/cults surveys, student discipline reconnumbers, track help-seeking below by students to staff members and Questionnaire data. We expect decrease in substance use and suicided deaths in youth.

Big Brothers Big Sister will used the nationally developed measuring tool called Youth Outcomes Survey (YOS) to measure outcomes and program effectiveness. Boys and Girls Club will provide results from the National Youth Outcomes Initiative and curriculum pre/post tests. A process evaluation will be completed which involves the description of services delivered and the numbers of students and staff receiving services. We will also utilize student climate/culture surveys, student discipline records numbers, track help-seeking behaviors by students to staff members and Peer Leaders, and the Olweus Bullying Questionnaire data. We expect to see suicidal thoughts, as measured by the PNA.

Increased public safety and education related to substance use. Increase in referrals to appropriate services or programs. Decrease in demand for detoxification services in our community.

Other Other community.

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Officers will complete activity sheets when working overtime events to document encounters, this information will then be combined into a centralized tracking spreadsheet for each focus area. We will track items such as products being used, ages, gender, and citations. We will be building these forms and can make them flexible to other information that is needed by the action team. We will evaluate and monitor the hours of enforcement for each focus area and be ready to adjust or strategize appropriate locations and times as community dynamics change during the grant term. 0

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			All the second s
		Suicide	
Objectives	Strategies Being Implemented	Outcomes	Data Measures

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**WDH Review** Requested

**Enhance Support to Communities to Address** Suicide Zero Suicide Increased community capability and capacity to provider safer suicide care within our community. were put in place as a result of this Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and improved transitions to ensure safer suicide care within our Number of suicide evaluations community. Improved coping strategies to address substance use in youth. Decrease in the youth suicide rate and substance use rate in Laramie County in the next 5-10 years.

We will use available data through WDH and County Health Rankings. **Recommendations implemented** based on SFR. Number of referrals to the peer specialist, patients contacted by the peer specialist, and feedback from patients contacted by the peer specialist. Additionally, we will identify what guidelines, processes, or policies work. **Evaluation Points: Suicidal Assessments:** completed Number of completed suicides % of youth seen on the same day of

the referral

WDH Review
Requested
Survivors
Expand Effective Programs that Promote
WDH Review
Requested
Suicide
Wellness and Address Factors that Lead to
Suicide
Cocolomote
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Ocolom

The utilization of the requested resources will be the driving force behind recognizing the need in the community. It is our goal to reduce suicide deaths and provide resources to families and friends in need who have lost a loved one by providing support to promote healing.

Decrease in the suicide rate in Laramie County in the next 5-10 years. Increased community communication, capacity, and safer suicide care

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families on our calls to suicides; this data will be collected in a spreadsheet for use by all parties. Extra materials will be held at the Laramie County Coroner's Office to be picked up by the Victim Service agencies, Loss Team, and the Grief Support Group or other requesting agency. We will also make notations on additional requests and the most popular materials that are requested. It is our goal to provide immediate and long-term postvention to families and friends who have lost a loved one to suicide to prevent additional suicides within the community. We are basing our need off of studies that demonstrate a significantly higher risk for suicidal behavior among family members. By providing readily available information, we are hoping to reduce the numbers of suicides in our community. Number of individuals trained, pre/post tests associated with each training 0

Number of resources we hand out to

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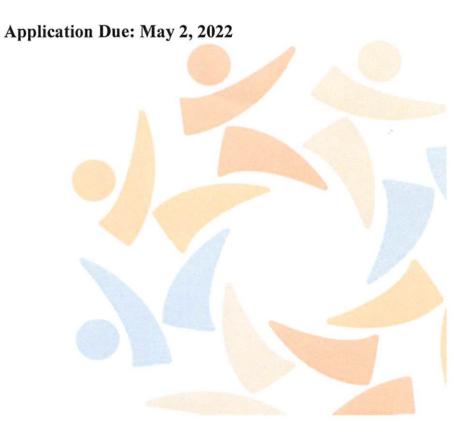
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		۸	All Focus Areas		
	Objectives	Strategies Being Implemented		Data Measures	
WDH Review Requested WDH Review	Prevention that spreads across all focus areas: Prevention that spreads across all focus  0  0  0  0  0  0  0  0	Media (must have approved media plan) Other Other O O O O O O O O O O O O O O O O O O O	Increased knowledge and include a call to actio related to substance use and suicide prevention	For digital ads and social media placements, we will report on: Impressions (how many times was seen), Clicks (how many ti your ad was clicked or engaged Click through rate (CTR), Frequ (how many times an individual your ad). For website perform we will report on: Sessions (visthe site), Users (how many use visited), Pages per session (how did they look around), Bounce (percentage of users that left wengaging), Time on site (how look around).	your ad mes d with), ency saw ance, its to ers have w much rate vithout

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	Action team member feedback.	meaningful change in our community.	Improve Active Leadership	Workforce Capacity [Overarching]	Rednested
	1	Engaged and effective action teams to implement			WDH Review
	Data Measures	Outcomes	Strategies Being Implemented	Objectives	
		ty Enhancement	Capaci		

## Wyoming Department of Health Public Health Division

Wyoming Injury and Violence Prevention Program Substance Abuse and Tobacco Prevention Program

# FY 23/24 Community Prevention Grant Program Application



## **Table of Contents**

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#### Overview

The Wyoming Department of Health, Public Health Division (WDH-PHD) is accepting applications from Wyoming Counties for the Community Prevention Grant (CPG) program. The program addresses five of Wyoming's top public health prevention priorities (underage alcohol, youth marijuana use, adult overconsumption of alcohol, tobacco use, opioid/prescription drug misuse/abuse and other drugs, and suicide). These grants provide opportunities and additional resources to counties to implement data-driven and evidence-based substance abuse and suicide prevention plans that positively impact substance use and mental health. Funded applications will result in a grant award agreement (contract) with the WDH-PHD from approximately July 1, 2022, through June 30, 2024.

WDH-PHD is expecting to fund the SFY 23/24 CPG program through Federal Funds (~53%), State General Funds (~25%), and Tobacco Settlement Funds (~22%). As final amounts of funding are currently unknown, changes to the percentages of funding may be updated and will be communicated with the counties. The total amount of funding available through the CPG program will not change.

#### **Eligibility**

Only Wyoming County Governments are eligible to apply for this grant.

#### **Award Amounts**

Funding will be allocated to counties as shown below. Each county will receive a base amount of \$157,500. The remaining funds will be allocated based on county population using the 2020 census data. Previously, 2017 populations were used to determine funding allocations.

#### SFY 2023/2024 CPG Allocations

County	2023/2024 Allocation	County	2023/2024 Allocation
Albany	\$438,780	Natrona	\$764,248
Big Horn	\$244,928	Niobrara	\$176,221
Campbell	\$514,362	Park	\$382,305
Carbon	\$267,816	Platte	\$222,800
Converse	\$261,851	Sheridan	\$392,148
Crook	\$211,994	Sublette	\$223,733
Fremont	\$455,232	Sweetwater	\$478,286
Goshen	\$252,343	Teton	\$334,550
Hot Springs	\$192,567	Uinta	\$312,687
Johnson	\$221,601	Washakie	\$215,819
Laramie	\$920,247	Weston	\$209,391
Lincoln	\$306,093	<b>Total Allocation</b>	\$8,000,000



Applicants are encouraged to apply for funding amounts that are appropriate and reasonable for the county's identified needs and strategies in each of the five focus areas: underage alcohol, youth marijuana use, adult overconsumption of alcohol, tobacco use, opioid/prescription drug misuse/abuse and other drugs, and suicide.

Target ranges of funding for each focus area are provided below.

•	20%-26%	Underage Alcohol Use and Youth Marijuana Use
•	20%-26%	Adult Overconsumption of Alcohol
•	22%-28%	Tobacco Prevention
•	4%-10%	Opioid/Prescription Drug Misuse/Abuse and Other Drugs
•	22%-28%	Suicide Prevention

#### Strategic Prevention Framework Partnerships for Success (SPF PFS) Funding

Wyoming is one of five states who is a recipient of the SPF PFS 2020 competitive grant. Wyoming's application for funding targeted preventing youth marijuana use and underage drinking and allocated funds based on final scores of a needs assessment that ranked counties based on prevalence data and number of people affected.

The table below details the SPF PFS allocation to each county. Counties should budget funding for at least this amount between the underage alcohol use, youth marijuana, and capacity enhancement. It is important to note that personnel time spent working on underage alcohol use and youth marijuana use can be included as part of the budget.

County	2023/2024 Allocation	County	2023/2024 Allocation
Albany	\$83,152	Natrona	\$110,870
Big Horn	\$46,196	Niobrara	\$46,196
Campbell	\$104,710	Park	\$76,993
Carbon	\$92,391	Platte	\$52,355
Converse	\$92,391	Sheridan	\$98,551
Crook	\$30,797	Sublette	\$30,797
Fremont	\$89,312	Sweetwater	\$107,790
Goshen	\$70,833	Teton	\$92,391
Hot Springs	\$55,435	Uinta	\$58,515
Johnson	\$64,674	Washakie	\$73,913
Laramie	\$104,710	Weston	\$58,515
Lincoln	\$58,515	Total Allocation	\$1,700,000

### **Expectations**

To meet the goals of the CPG program, grantees should use the funding to support the below major expectations. The list below does not include all grant expectations. \*Denotes federally funded required activities that are new this grant cycle.

- Use county-level data to assess needs and identify objectives and strategies for each of the five focus areas and capacity enhancement.
- Implement approved community five-year strategic plan developed in previous grant cycle.\*
- Use evidence-based strategies for substance abuse and suicide prevention services. The term evidence-based refers to whether the intervention has evidence from research or evaluation, showing that it is effective under a particular set of circumstances. A list of pre-approved evidence-based strategies has been made available alongside this application. The State Epidemiology Outcomes Workgroup (SEOW) evidence-based subcommittee is available to review any strategies not pre-approved that a county would like us to consider. A strategy may be considered evidence-based if it fulfills one of the following three conditions:
  - o It is included in a federal government register of evidence-based interventions.
  - o It is reported in peer-reviewed journals (with positive effects on the primary targeted outcome).
  - o When no appropriate interventions are available through the first two primary resources on evidence-based interventions, then community prevention specialists may identify other sources of evidence and coordinate with WHD-PHD for relevance.
- Detailed work plan and culturally appropriate policy, systems, and environmental (PSE) strategies and activities which seek to improve health equity.
- Use data to select a population disproportionately affected by each focus area.
- Collaborate community prevention with a community coalition that uses the Strategic Prevention Framework (SPF) process. The SPF represents a five-step, data-driven process used to: assess needs (Step 1); build capacity (Step 2); engage in a strategic planning process (Step 3); implement a comprehensive, evidence-based prevention approach (Step 4); and evaluate the implementation and related outcomes (Step 5). The use of the SPF process is critical to ensuring that communities work together to use data-driven decision-making processes to develop effective prevention strategies and sustainable prevention infrastructures.
- Collect and report data related to performance monitoring and evaluation to WDH-PHD to meet its obligations to federal grants and state funders.
- Collaborate with WDH-PHD to determine the minimum number of people within the selected population related to tobacco prevention and control that will be reached by the PSE strategies and activities.
- Implement at least one strategy to meet each of the goals under Office on Smoking and Health
  (OSH). The four goals are: prevent initiation of tobacco use among youth and young adults,
  promote quitting among adults and youth, eliminate exposure to secondhand smoke, and advance
  health equity by identifying and eliminating commercial tobacco product-related inequities and
  disparities.\*
- Provide for adequate staff that will contribute to the programmatic development or execution of the grant deliverables in a substantive, measurable way and is responsible for grant administration, reporting, and compliance.
- Ensure grant compliance through adequate county staff even if the services are contracted with a third party.
- Follow all applicable laws, rules, and funding requirements.

•	Ensure any individually identifiable health information or any data that constitutes protected health information under the Health Insurance Portability and Accountability Act (HIPAA) will not be collected, obtained, or shared directly or indirectly without written permission from the WDH-PHD.

#### **Restricted Activities**

CPG funds cannot be used for the below-listed activities or services. This list only includes more common restricted activities and is not intended to be all-inclusive. For questions concerning the allowability of activity, please email your questions to <a href="wdb.question@wyo.gov">wdb.prevention@wyo.gov</a>.

- Attempt to influence government officials or elected representatives in regard to appropriation(s), legislation or legislative policy. Attempts to influence government officials to include, but are not limited to, requests for appropriations, or unsolicited opinions on legislative changes that affect the delivery of prevention programs using any means of communication. Education on the impact of tobacco, substance abuse and suicide at the community level is allowed. This restriction does not apply to elected county officials or their representatives not directly employed with CPG funding, and community coalition members not directly employed with grant funding, however, funding from this Grant may not be used to fund such activities.
- Driving under the influence or driving while intoxicated education.
- Substance abuse assessments.
- Individual client services.
- Capital construction projects or the purchase of buildings or other long-term capital investments.
- Endowment funding.
- Religious purposes.
- Grants to individuals.
- Payment of deficits or retirement of debt.
- Supplanting or using funds to pay for services, staff, programs, or materials that would otherwise be paid with state or local funds.
- Funding programs or services that deny service based on sex, color, race, religion, national origin, sexual orientation, or disability.
- Funding programs or organizations with a direct conflict of interest.
- Alcoholic beverages, tobacco products, other drug products, and costs of entertainment, including
  amusement, diversion, and social activities and any associated. Exceptions may be granted where
  specific costs that might otherwise be considered entertainment have a programmatic purpose.
- Contributions, donations, and gifts.

#### **Application Schedule**

March 2, 2022	Request for Application is released
May 2, 2022	Community Prevention Grant applications due for consideration
May 11, 2022	WDH-PHD work plan and budget feedback to counties
May 30, 2022	Joint approval for the work plan complete
July 1, 2022	CPG award period begins. Please note: Joint approval for the work plan and budget
	must be received by the WDH-PHD prior to reimbursement
June 30, 2024	End of CPG award period

#### **Application Submission and Review**

- 1. WDH will share a combined CPG work plan and budget template through google sheets with the designated CPS by February 23, 2022. Counties must use the provided template. CPG work plan and budgets will be living documents that will be housed by WDH.
- 2. Direct any requests or questions to wdh.prevention@wyo.gov.
- 3. Each proposal will be reviewed individually and are not considered competitive. Applications will be reviewed based on the needs of the communities as justified through data, strategies chosen, and the funding requests in the application. The WDH-PHD reserves the right to accept or request changes to any proposal, and to waive any minor irregularities in the proposals.
- 4. Due to the varied funding sources (Federal funds, Tobacco Settlement Funds, and State General Funds) available, funding for final focus area amounts and grant deliverables may be negotiated with each county.

### **Application Requirements:**

#### A. Cover Sheet with Contact Information

Name of Applicant County: Name of County-level Grant Manager: Title of County-level Grant Manager: Phone of County-level Grant Manager: Email of County-level Grant Manager:

If identified: should not be the same as above

Name of Community Prevention Specialist: Email of Community Prevention Specialist: Phone of Community Prevention Specialist:

#### B. Abstract

Provide a summary of the county and the application, which includes:

- 1. Who was involved in developing this application and prevention plan?
- 2. How were the prevention needs in the county identified and prioritized?
- 3. How the proposed plan will address identified needs?
- 4. Use data to select one or more of the following populations the county will prioritize when selecting strategies for tobacco prevention and control.
  - a. American Indians
  - b. Individuals with low socioeconomic status
  - c. Individuals with behavioral health conditions.
  - d. Geographic regions
- 5. Please describe the county's experience working with the selected population for tobacco prevention and control strategies. Examples include the following:
  - a. Access to health care services
  - b. Access to social support services
  - c. Safe housing
  - d. Access to healthy food options
  - e. Access to transportation
  - f. Job opportunities
  - g. Active living options
  - h. Public safety

#### C. Work Plan/Budget

Through a collaborative effort with one or more local coalitions focused on substance abuse prevention and suicide prevention, complete a detailed work plan and budget utilizing the strategic prevention framework model that includes all planned activities during the period of performance. The work plan/budget template is included as a shared google sheet workbook shared along with this document. Use of the template is required for the application.

Please keep each focus area and strategies under the focus areas separate (underage alcohol and youth marijuana use, adult overconsumption of alcohol, tobacco use, opioid/prescription drug misuse/abuse and other drugs, and suicide).

The work plan should include evidence-based strategies to address each of the four nationally recognized tobacco prevention and control goals outlined in the <u>CDC Best Practices for Comprehensive Tobacco Control Programs</u>, strategies that align with the <u>national</u> and state suicide prevention goals as outlined in the <u>state suicide prevention plan</u>, and strategies that align with the <u>Wyoming State Alcohol Plan</u>. The work plan should include capacity enhancement strategies that align with the results of your counties Capacity Assessments.

Pre-approved strategies are available through a drop-down menu on the work plan/budget template. An associated "Approved Strategies List" is included with this application that provides additional details on what is required for a particular strategy to be approved.

Strategies in the work plan must be culturally appropriate policy, systems, and environmental (PSE) strategies and activities which seek to improve health equity.

Include the following components in the work plan for tobacco prevention and control:

- Strategies to reduce disparity related to tobacco use, dependence, and secondhand smoke in the selected population.
- Provide training opportunities.
- Conduct two joint readiness assessments in year one. In year two, conduct an additional readiness assessment to identify barriers to success. WDH-PHD will provide technical assistance for conducting a readiness assessment.

Provide a detailed budget and justification for the entire amount of funding requested.

#### E. Certificate of Authorization

Submit a Certificate of Authorization signed by the Grant Manager.