

LARAMIE COUNTY CLERK BOARD OF COUNTY COMMISSIONERS AGENDA ITEM PROCESSING FORM

1. DATE OF PROPOSED ACTION: March 17, 2015

2. AGENDA ITEM: Appointments Bids/Purchases Claims
Contracts/agreements/leases Grants Land Use: Variances/Board App/Plats
Proclamations Public Hearings/Rules & Reg's Reports & Public Petitions
Resolutions Other

3. DEPARTMENT: Grants

APPLICANT: Sheriff's Dept.

AGENT: Sandra Newland

4. DESCRIPTION: Consideration of Ratification to submit a grant application to the National Highway Traffic Safety Administration (NHTSA) for FY 2016 in the amount of \$28,400.36. Grant funds will be used to pay for overtime costs associated with selective traffic enforcement and provide radar equipment to the Sheriff's Office.

RECEIVED AND APPROVED AS
TO FORM ONLY BY THE
LARAMIE COUNTY ATTORNEY

5. DOCUMENTATION: 1 original

Clerks Use Only:

Commissioner

Ash _____

Heath _____

Holmes _____

Kailey _____

Thompson _____

Action _____

Postponed/Tabled _____

Signatures

Co Attny _____

Assist Co Attny _____

Grants Manager _____

Outside Agency _____

RESOLUTION NO.

**A RATIFIED RESOLUTION APPROVING THE SUBMITTAL OF
A GRANT APPLICATION TO THE NATIONAL HIGHWAY
TRAFFIC SAFETY ADMINISTRATION IN THE AMOUNT OF
\$28,400.36, ON BEHALF OF THE GOVERNING BODY OF
LARAMIE COUNTY, WYOMING**

FOR THE PURPOSE OF: REQUESTED FUNDS WILL BE USED FOR OVERTIME COSTS ASSOCIATED WITH SELECTIVE TRAFFIC ENFORCEMENT AND TO PROVIDE RADAR EQUIPMENT TO THE LARAMIE COUNTY SHERIFF'S DEPARTMENT.

WITNESSETH

WHEREAS, the Governing Body of Laramie County desires to participate in the NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION PROGRAM by sponsoring this grant application to assist in financing this project; and

WHEREAS, the Governing Body of Laramie County has been provided with preliminary cost estimates and information on the project; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LARAMIE COUNTY that a grant application in the amount of \$28,400.36 be submitted to the National Highway Traffic Safety Administration for consideration of assistance in funding the Laramie County Sheriff's Department.

BE IT FURTHER RESOLVED, that Sandra Newland, or her successor in the position of Laramie County Grants Manager, is appointed as agent of the Laramie County Board of Commissioners to execute and submit applications and certifications for these funds and to receive funds and implement the programs funded under this grant.

PASSED, APPROVED AND ADOPTED THIS 17th DAY OF MARCH, 2015.

By: _____
Amber Ash, Chairman

Date

ATTEST:

Debbye K. Lathrop, Laramie County Clerk

Date

Received and Approved as to Form only By:



Mark Voss, County Attorney



Date



FY-2016 GRANT APPLICATION (HS-1)

Selective Traffic Enforcement Grant Program/Department Allocation

Agency Requesting Funds:

	Date	National/Local Activities	Safety Focus	For J&A Use Only	DUI Overtime	HVE Overtime	Supplemental Funding
N1	October 19-25, 2015	National Teen Driver Week	HVE				
N2	Oct 30 - November 1, 2015	Buzzed Driving	DUI				
N3	Nov 15 - 30, 2015	Click it-Don't Risk it	HVE				
N4	Dec 4 - 15, 2015	Buzzed Driving	DUI				
N5	Dec 16 - Jan 3, 2016	Over the Limit	DUI		\$2,993.36		
N6	February 5-7, 2016	Superbowl	DUI		\$1,760.80		
N7	March 17-20, 2016	St. Patrick's Day	DUI		\$1,760.80		
N8	May 1-31, 2016	Motorcycle Awareness	HVE				
N9	May 16 - 31, 2016	May Mobilization	HVE			\$2,289.04	
N10	July 1-5, 2016	Fourth of July	DUI		\$1,760.80		
N11	Aug 17 - Sept 6, 2016	National Crackdown	DUI		\$2,993.36		
L1							
L2							
L3							
L4							
L5							
L6							
L7							
L8							
L9							
L10							
L11							
L12	July 29 - August 15, 2016	Sturgis (Funded at same level as previous year)	OP				\$4,842.20
TOTAL					\$11,269.12	\$ 2,289.04	\$ 4,842.20

BUDGET: Please refer to the LISITING OF GRANT FUNDS AVAILABLE - BY AGENCY AND COUNTY

DUI event budget

Overtime Enforcement Budget:	Total	\$11,269.12
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HVE event budget

Overtime Enforcement Budget:	Total	\$2,289.04
Non-Major Equipment: Radar Units	Total	\$10,000.00

Supplemental Funding Request

DUI event budget

Overtime Enforcement Budget:

Total

\$

HVE event budget

Overtime Enforcement Budget:

Non-Major Equipment: Radar Units

Total

\$

(Attach NARRATIVE which provides additional information justifying your request as outlined in the Grant Instruction Sheet)

Video Camera Request

Number of Cameras in Inventory

Number of Cameras Unserviceable or Outdated

Number of Cameras Requested

Total

\$

(Attach NARRATIVE which provides additional information justifying your request as outlined in the Grant Instruction Sheet)

OP Enforcement/Sturgis

Total

\$4,842.20

Department/Agency Head

Phone:

Email:

2-12-15

307-633-4712

rhillegas@laramiecounty.com

Project Director

Date

Phone:

Email:

2/12/15

307 633 4736

hollings@laramiecounty.com

E-Mail application to: widotforms@janda1.com or FAX to: (800) 954-0778



FY-2016 GRANT APPLICATION (HS-1)

Selective Traffic Enforcement Grant Program/Department Allocation

Agency Requesting Funds:

	Date	National/Local Activities	Safety Focus	HOURS	DUI Overtime	HVE Overtime	Supplemental Funding
N1	October 19-25, 2015	National Teen Driver Week	HVE				
N2	Oct 30 - November 1, 2015	Buzzed Driving	DUI				
N3	Nov 15 - 30, 2015	Click it-Don't Risk it	HVE				
N4	Dec 4 - 15, 2015	Buzzed Driving	DUI				
N5	Dec 16 - Jan 3, 2016	Over the Limit	DUI	68	\$2,993.36		
N6	February 5-7, 2016	Superbowl	DUI	40	\$1,760.80		
N7	March 17-20, 2016	St. Patrick's Day	DUI	40	\$1,760.80		
N8	May 1-31, 2016	Motorcycle Awareness	HVE				
N9	May 16 - 31, 2016	May Mobilization	HVE	52		\$2,289.04	
N10	July 1-5, 2016	Fourth of July	DUI	40	\$1,760.80		
N11	Aug 17 - Sept 6, 2016	National Crackdown	DUI	68	\$2,993.36		
L1							
L2							
L3							
L4							
L5							
L6							
L7							
L8							
L9							
L10							
L11							
L12	July 29 - August 15, 2016	Sturgis (Funded at same level as previous year)	OP	110			\$4,842.20
TOTAL					\$11,269.12	\$ 2,289.04	\$ 4,842.20

BUDGET: Please refer to the LISTING OF GRANT FUNDS AVAILABLE - BY AGENCY AND COUNTY

DUI event budget

Overtime Enforcement Budget: Total \$11,269.12

HVE event budget

Overtime Enforcement Budget: Total \$2,289.04

Non-Major Equipment: Radar Units Total \$10,000.00

FY2016 Highway Safety Grants

Selective Traffic Enforcement Program/HVE Department Allocations

HVE County / Agency	% of Problem Calculation	FY2016 Allocations	HVE County / Agency	% of Problem Calculation	FY2016 Allocations
Albany County	\$ 34,779.09		Lincoln County	\$ 7,753.59	
Sheriff	\$ 5,608.10	\$ 5,608.10	Sheriff	\$ 5,841.99	\$ 5,841.99
Laramie PD	\$ 28,651.72	\$ 25,000.00	Afton PD	\$ 308.67	\$ 2,500.00
Campus Police	\$ 519.27	\$ 2,500.00	Alpine PD	\$ 89.71	\$ 2,500.00
			Cokeville PD	\$ 95.99	\$ 2,500.00
Big Horn County	\$ 4,043.12		Diamondville PD	\$ 209.42	\$ 2,500.00
Sheriff	\$ 1,180.41	\$ 2,500.00	Kemmerer PD	\$ 1,127.63	\$ 2,500.00
Basin PD	\$ 367.14	\$ 2,500.00	La Barge PD	\$ 52.73	\$ 2,500.00
Byron	\$ 17.73	\$ 2,500.00	Thayne	\$ 27.45	\$ 2,500.00
Cowley PD					
Greybull PD	\$ 973.88	\$ 2,500.00	Natrona County	\$ 107,426.91	
Lovell PD	\$ 1,503.96	\$ 2,500.00	Sheriff	\$ 8,014.21	\$ 8,014.21
			Casper PD	\$ 95,294.06	\$ 25,000.00
Campbell County	\$ 56,800.63		Evansville	\$ 1,532.43	\$ 2,500.00
Sheriff	\$ 10,432.67	\$ 10,432.67	Midwest PD		
Gillette PD	\$ 46,367.96	\$ 25,000.00	Mills PD	\$ 2,586.21	\$ 2,586.21
Carbon County	\$ 10,678.29		Niobrara County	\$ 1,876.29	
Sheriff	\$ 3,567.08	\$ 3,567.08	Sheriff	\$ 1,180.85	\$ 2,500.00
Baggs PD			Lusk	\$ 695.44	\$ 2,500.00
Rawlins PD	\$ 6,556.40	\$ 6,556.40			
Riverside PD	\$ 14.76	\$ 2,500.00	Park County	\$ 19,914.41	
Saratoga PD	\$ 507.18	\$ 2,500.00	Sheriff	\$ 6,874.28	\$ 6,874.28
Sinclair	\$ 47.63	\$ 2,500.00	Cody PD	\$ 8,803.06	\$ 8,803.26
			Powell PD	\$ 4,236.88	\$ 4,236.88
Converse County	\$ 11,215.70				
Sheriff	\$ 3,944.12	\$ 3,944.12	Platte County	\$ 6,090.82	
Douglas PD	\$ 6,016.81	\$ 6,016.81	Sheriff	\$ 3,243.45	\$ 3,243.45
Glenrock PD	\$ 1,254.77	\$ 2,500.00	Guernsey PD	\$ 614.30	\$ 2,500.00
			Wheatland PD	\$ 2,233.08	\$ 2,500.00
Crook County	\$ 3,641.61				
Sheriff	\$ 2,605.29	\$ 2,605.29	Sheridan County	\$ 18,654.73	
Hulett	\$ 23.54	\$ 2,500.00	Sheriff	\$ 4,622.61	\$ 4,622.61
Moorcroft PD	\$ 440.80	\$ 2,500.00	Sheridan PD	\$ 14,032.12	\$ 14,032.12
Sundance PD	\$ 560.93	\$ 2,500.00			
			Sublette County	\$ 7,520.51	
Fremont County	\$ 33,880.15		Sheriff	\$ 7,520.51	\$ 7,520.51
Sheriff	\$ 11,551.50	\$ 11,551.50			
Lander PD	\$ 6,680.81	\$ 6,680.81	Sweetwater County	\$ 47,829.65	
Riverton PD	\$ 15,575.94	\$ 15,574.94	Sheriff	\$ 10,904.20	\$ 10,904.20
Shoshoni PD	\$ 71.90	\$ 2,500.00	Green River PD	\$ 7,668.56	\$ 7,668.56
			Rock Springs PD	\$ 29,256.89	\$ 25,000.00
Goshen County	\$ 7,135.96				
Sheriff	\$ 3,355.59	\$ 3,355.59	Teton County	\$ 11,705.55	
Lingle PD	\$ 90.84	\$ 2,500.00	Sheriff	\$ 4,123.24	\$ 4,123.44
Torrington PD	\$ 3,689.54	\$ 3,689.54	Jackson PD	\$ 7,582.32	\$ 7,582.32
Hot Springs County	\$ 3,199.36		Uinta County	\$ 10,900.28	
Sheriff	\$ 1,235.87	\$ 2,500.00	Sheriff	\$ 3,290.97	\$ 3,290.97
Thermopolis PD	\$ 1,963.49	\$ 2,500.00	Evanston PD	\$ 7,138.54	\$ 7,138.54
			Lyman PD	\$ 431.38	\$ 2,500.00
Johnson County	\$ 4,496.84		Mtn. View PD	\$ 39.40	\$ 2,500.00
Sheriff	\$ 1,757.86	\$ 2,500.00			
Buffalo	\$ 2,662.01	\$ 2,662.01	Washakie County	\$ 5,455.92	
Kaycee PD	\$ 76.98	\$ 2,500.00	Sheriff	\$ 2,155.69	\$ 2,500.00
			Worland PD	\$ 3,300.24	\$ 3,300.24
Laramie County	\$ 85,216.40				
Sheriff	\$ 12,728.66	\$ 12,728.66	Weston County	\$ 3,426.16	
Cheyenne PD	\$ 72,124.70	\$ 25,000.00	Sheriff	\$ 1,638.19	\$ 2,500.00
Pinebluffs PD	\$ 363.04	\$ 2,500.00	Newcastle PD	\$ 1,609.57	\$ 2,500.00
			Upton PD	\$ 144.97	\$ 2,500.00

FY2016 Highway Safety Grants

Selective Traffic Enforcement Program/Alcohol Department Allocations

ALCOHOL County / Agency	% of Problem Calculation	FY2016 Allocations	ALCOHOL County / Agency	% of Problem Calculation	FY2016 Allocations
Albany County	\$ 33,328.32		Lincoln County	\$ 7,446.48	
Sheriff	\$ 3,845.35	\$ 3,845.35	Sheriff	\$ 4,927.09	\$ 4,927.09
Laramie PD	\$ 25,435.24	\$ 25,435.24	Afton PD	\$ 399.21	\$ 2,500.00
Campus Police	\$ 4,047.73	\$ 4,047.73	Alpine PD	\$ 82.74	\$ 2,500.00
			Cokeville PD		\$ 2,500.00
Big Horn County	\$ 3,374.53		Diamondville PD	\$ 157.20	\$ 2,500.00
Sheriff	\$ 728.08	\$ 2,500.00	Kemmerer PD	\$ 1,749.92	\$ 2,500.00
Basin PD	\$ 206.52	\$ 2,500.00	La Barge PD	\$ 130.31	\$ 2,500.00
Byron		\$ 2,500.00			
Greybull PD	\$ 873.92	\$ 2,500.00	Natrona County	\$ 90,113.86	
Lovell PD	\$ 1,575.70	\$ 2,500.00	Sheriff	\$ 10,340.01	\$ 10,340.01
			Casper PD	\$ 70,337.98	\$ 25,000.00
Campbell County	\$ 50,375.48		Evansville	\$ 2,921.29	\$ 2,500.00
Sheriff	\$ 11,804.79	\$ 11,804.79	Midwest PD		\$ 2,500.00
Gillette PD	\$ 38,570.69	\$ 25,000.00	Mills PD	\$ 6,514.59	\$ 4,896.51
Carbon County	\$ 11,973.25		Niobrara County	\$ 1,248.86	
Sheriff	\$ 2,243.94	\$ 2,500.00	Sheriff	\$ 396.98	\$ 2,500.00
Baggs PD		\$ 2,500.00	Lusk	\$ 851.89	\$ 2,500.00
Encampment PD		\$ 2,500.00			
Hanna PD	\$ 77.75	\$ 2,500.00	Park County	\$ 17,018.55	
Manderson		\$ 2,500.00	Sheriff	\$ 4,065.96	\$ 4,065.96
Rawlins PD	\$ 7,967.26	\$ 7,967.26	Cody PD	\$ 7,774.44	\$ 7,774.44
Saratoga PD	\$ 1,684.31	\$ 2,500.00	Powell PD	\$ 5,178.16	\$ 5,178.16
Sinclair		\$ 2,500.00			
			Platte County	\$ 5,425.71	
Converse County	\$ 13,822.92		Sheriff	\$ 2,344.40	\$ 2,500.00
Sheriff	\$ 4,770.90	\$ 4,770.90	Guernsey PD	\$ 779.91	\$ 2,500.00
Douglas PD	\$ 6,820.19	\$ 6,820.19	Wheatland PD	\$ 2,301.41	\$ 2,500.00
Glenrock PD	\$ 2,231.83	\$ 2,500.00			
			Sheridan County	\$ 25,333.54	
Crook County	\$ 2,582.69		Sheriff	\$ 9,879.39	\$ 9,879.39
Sheriff	\$ 1,715.85	\$ 2,500.00	Ranchester PD		
Hulett		\$ 2,500.00	Sheridan PD	\$ 15,454.15	\$ 15,454.15
Moorcroft PD	\$ 239.71	\$ 2,500.00			
Sundance PD	\$ 627.12	\$ 2,500.00	Sublette County	\$ 7,119.55	
			Sheriff	\$ 7,119.55	\$ 7,119.55
Fremont County	\$ 37,757.26				
Sheriff	\$ 13,165.81	\$ 13,165.81	Sweetwater County	\$ 43,233.74	
Lander PD	\$ 9,546.80	\$ 9,546.80	Sheriff	\$ 9,759.15	\$ 9,759.15
Riverton PD	\$ 14,715.69	\$ 14,715.69	Green River PD	\$ 9,023.84	\$ 9,023.84
Shoshoni PD	\$ 328.97	\$ 2,500.00	Rock Springs PD	\$ 24,450.75	\$ 24,450.75
			Wamsutter PD		\$ 2,500.00
Goshen County	\$ 6,714.79				
Sheriff	\$ 2,364.84	\$ 2,500.00	Teton County	\$ 15,717.34	
Torrington	\$ 3,887.30	\$ 3,887.30	Sheriff	\$ 5,555.45	\$ 7,464.60
Lingle		\$ 2,500.00	Jackson PD	\$ 10,161.89	\$ 10,161.89
Hot Springs County	\$ 4,282.94		Uinta County	\$ 9,328.47	
Thermopolis	\$ 2,785.06	\$ 2,785.06	Sheriff	\$ 2,772.67	\$ 2,772.67
Sheriff	\$ 1,497.88	\$ 2,500.00	Evanston PD	\$ 5,987.57	\$ 5,987.57
			Lyman PD	\$ 443.90	\$ 2,500.00
Johnson County	\$ 7,320.71		Mtn. View PD	\$ 124.33	\$ 2,500.00
Sheriff	\$ 2,260.70	\$ 2,500.00			
Buffalo	\$ 5,033.39	\$ 5,033.39	Washakie County	\$ 5,284.39	
Kaycee PD	\$ 26.62	\$ 2,500.00	Sheriff	\$ 1,821.96	\$ 2,500.00
			Worland PD	\$ 3,462.44	\$ 3,462.44
Laramie County	\$ 69,347.76		Weston County	\$ 3,848.85	
Sheriff	\$ 12,400.84	\$ 12,800.84	Sheriff	\$ 1,052.94	\$ 2,500.00
Burns PD		\$ 2,500.00	Manderson PD		\$ 2,500.00
Cheyenne PD	\$ 56,719.04	\$ 25,000.00	Newcastle PD	\$ 2,317.56	\$ 2,500.00
Pinebluffs PD	\$ 227.88	\$ 2,500.00	Upton PD	\$ 478.36	\$ 2,500.00

HIGHWAY SAFETY

Program

Overtime Rate Calculation - FY2015 Grant Application (HS-1a)

Selective Traffic Enforcement Program

Agency Requesting Funds:

Laramie County Sheriff's Office

OFFICER OVERTIME CALCULATION FORMULA

STEP ONE

Annual Salary Starting Officer

Wage	39,068.00	\$39,599.56
work comp	3.63	\$934.55
pension	13.32	\$4,454.95
medicare	1.45	\$574.19
Annual Salary Costs		\$45,563.25

STEP TWO

Annual Salary Top Step Sergeant

Wage	64,002.00	\$63,994.32
work comp		\$1,510.27
pension		\$7,199.36
medicare		\$927.92
Annual Salary Costs		\$73,631.87

Reset

STEP THREE

Starting Officer Salary Costs	\$45,563.25
Top Step Sergeant Salary Costs	\$73,631.87
TOTAL	\$119,195.12

STEP FOUR

divide by 2	\$59,597.56
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STEP FIVE

divide by 2,080	\$28.65
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STEP SIX

times 1.5	1.5
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Average Time & 1/2 Rate \$42.98

\$44.02

NOTE: the maximum hourly overtime rate that can be reimbursed by this grant is \$50.00 per hour.

The DUI Enhanced Enforcement Form (HS-1a) has been updated to calculate the hourly overtime rate for each of your agencies and make the calculation consistent for all agencies. This change is being made to avoid potential supplanting issues. The only payroll areas that can be included are areas where the number of hours worked is directly being used to calculate the hourly rate and overtime rate. Fixed costs for insurance or education expenses are not eligible.

The form is in .pdf format and will do most of the calculations for you. The only areas you will need to fill in are the Agency Requesting Funds and the four fields under STEP ONE and STEP TWO.

If your rate exceeds the \$50.00 maximum, the amount in the Average Time & 1/2 Rate field will default to \$50.00

I verify that the Overtime Calculation figures for a Starting Officer and Top Salaried Sergeant are correct for our agency and meets the requirements of the Selective Traffic Enforcement Program.

Signed _____

Date _____