

APPROPRIATION RESOLUTION 250626-2

WHEREAS, before the 15th day of May 2025, Debra Lee, Clerk of Laramie County, the Budget Officer of Laramie County, prepared and submitted to the Board an estimate of income and expenditures for the 2025-2026 (FY 2026) budget ending June 30, 2026.

WHEREAS, such estimate was made available for public inspection at the Office of the County Clerk,

WHEREAS, notice of public hearing on such budget was published in the WYOMING TRIBUNE/EAGLE on June 19, 2025, and

WHEREAS, a public hearing was held on such budget at 6:00 p.m. on June 26, 2025, 310 West 19th Street, at which time all interested parties were given an opportunity to be heard,

NOW, THEREFORE BE IT RESOLVED, that the Board of County Commissioners, adopts this budget as the official County budget with the following appropriations made for the fiscal year ending June 30, 2026, and that the expenditures of each office, department, or spending agency be limited to the amount herein appropriated:

COUNTY COMMISSIONERS	624,708
COUNTY ATTORNEY	1,165,767
SPECIAL PROJECTS	1,685,371
FIRE WARDEN	83,018
COUNTY UNIVERSITY EXTENSION OFFICE	308,150
GRANTS MANAGEMENT	234,433
HUMAN RESOURCES	554,248
RISK MANAGEMENT	144,580
COUNTY BUILDINGS	1,933,858
COUNTY UTILITIES	1,022,200
GENERAL ACCOUNTS	4,767,610
INFORMATION TECHNOLOGY	4,905,352
CENTRAL GIS	85,727
CENTRAL COMMUNICATIONS/SECURITY	334,141
COUNTY CLERK/ADMINISTRATION	385,139
COUNTY CLERK/AUTO TITLES	898,243
COUNTY CLERK/REAL ESTATE	257,890
COUNTY CLERK/ ACCOUNTING	545,985
COUNTY CLERK/ELECTIONS	682,009
COUNTY CLERK/ RECORDS CENTER	327,358
CENTRAL MAIL	38,250
COUNTY TREASURER	1,778,486
COUNTY ASSESSOR	2,076,169
COUNTY SHERIFF	10,789,586
VICTIMS ASSISTANCE SERVICES	188,921
BYRNE JAG	407,955
SHERIFF SPEED & DUI GRANT	302,699
COUNTY DETENTION CENTER	16,333,892
JUVENILE DETENTION CENTER	3,954,926
CLERK OF DISTRICT COURT	1,556,621
DISTRICT COURT	648,232
COUNTY CORONER	1,009,887

AGENCY TELEPHONE AND OPERATIONS	8,500
TRANSFER OUT	5,581,226
CASH RESERVE	85,463,527
TOTAL GENERAL FUND APPROPRIATIONS	151,084,664
OPTIONAL 1% SALES TAX FUND	14,079,455
ABANDONED VEHICLE FUND	230,474
MISCELLANEOUS GRANTS FUND	1,126,356
COMBINED COMMUNICATIONS CENTER FUND	3,457,889
AMERICAN RECOVERY PLAN ACT FUND	1,540,410
DRUG CASE FORFEITURES FUND	60,773
PUBLIC WORKS FUND	42,875,927
HOMELAND SECURITY GRANTS FUND	129,577
EMERGENCY MANAGEMENT FUND	502,896
SHOOTING SPORTS FUND	494,337
SHERIFF MISCELLANEOUS GRANTS FUND	253,743
EVENTS DEPARTMENT FUND	3,049,265
STATE LOTTERY FUND	775,270
2020 CAREY	10,076,200
GIS COOPERATIVE FUND	201,727
JAIL COMMISSARY FUND	1,123,745
COUNTY IMPROVEMENT FUND	6,086,191
OPIOID SETTLEMENT FUND	2,582,034
SPECIAL COURTS FUND	764,347
COUNTY PLANNING/BUILDING INSPECTIONS FUND	6,403,909
ISC IMPACT ASSISTANCE FUND	405,228
SLIB GRANTS FUND	11,660
COUNTY ROAD FUND	6,958,280
ARPA TREASURY FUND	100,000
SPOT O&M FUND	6,024,879
SPOT PROJECTS 2017 FUND	7,471,812
SPOT PROJECTS 2021 FUND	22,102,532
SELF-FUNDED HEALTH INSURANCE FUND	14,371,390
SUBTOTAL REQUIREMENTS	153,260,306
TOTAL REQUIREMENTS	304,344,970

DATED THIS 26th DAY OF JUNE 2025

Gunnar Malm, Chairman
Laramie County Commissioners

Debra Lee
Laramie County Clerk