

The Board of  
Laramie County  
Commissioners



*Gunnar Malm*  
Chairman

*K.N. Buck Holmes*  
Vice-Chairman

*Linda Heath*  
Commissioner

*Troy Thompson*  
Commissioner

*Brian Lovett*  
Commissioner

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November 17, 2020

Wyoming State Lands and Investments Board  
122 W. 25<sup>th</sup> Street  
1<sup>st</sup> Floor, West Herschler Building  
Cheyenne, WY 82002

To Whom It May Concern:

The Laramie County Commissioners would like to relinquish \$7,380.00 from their Payroll Application (CRF-88) approved on August 27, 2020. We are relinquishing these funds so that the county may submit an application and be eligible for funding to support the COMEA meal reimbursement application.

If you should need additional information, please do not hesitate to contact us.

Thank you,

A handwritten signature in blue ink, appearing to be "Gunnar Malm". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Gunnar Malm  
Laramie County Commissioner

## Coronavirus Relief Grant Program Check List

### Required Information for All Applications

- Application (At a minimum, first 3 "Tabs" of this application form plus this checklist must be completed and submitted).
- Standard resolution executed by the Governing Body authorizing the filing of the application. The resolution should include the amount of the grant being requested, name of project of CRG Request Type.
- Certification Statement
- Copy of current approved and signed budget.
- Entities that are not on the States WOLFS Accounting System must provide a completed Federal IRS W-9 form.

### Additional Information for Special District Applying for CRG Funding

- Copy of County Commissioners resolution that shows formation of special district
- Copy of certification from the County Commissioners that the special district currently exists

### Additional Information for Joint Powers Boards Applying for CRG Funding

- Copy of certificate of organization filed with the Secretary of State
- Copy of executed joint powers agreement approved by the Attorney General

**Ensure you have entered something in every box this color.**  
**All questions must be answered in order for the application to be considered complete.**

**Submit one (1) original Application, Resolution and Certification Statement, signed in BLUE, and Supporting Documentation to the following address:**

**OFFICE OF STATE LANDS AND INVESTMENTS  
ATTN: GRANTS AND LOANS DIVISION  
HERSCHLER BUILDING 1st FLOOR WEST  
122 WEST 25th STREET  
CHEYENNE, WYOMING 82002**

Resolution Number

Entitled: A RESOLUTION AUTHORIZING SUBMISSION OF A CORONAVIRUS RELIEF GRANT APPLICATION TO THE STATE LOAN AND INVESTMENT BOARD ON BEHALF OF THE GOVERNING BODY FOR THE

Laramie County, Wyoming

FOR THE PURPOSE OF:

Reimbursement of meals provided to the COMEA Shelter clients being housed and quarantined at local motels, while the shelter was temporarily closed.

*(State Purpose of Project)*

WITNESSETH

**WHEREAS**, the Governing Body for the Laramie County, Wyoming

desires to participate in the CORONAVIRUS RELIEF GRANT program to assist in financing this request; and

**WHEREAS**, the Governing Body of the Laramie County, Wyoming recognizes the need for the request; and

**WHEREAS**, the Coronavirus Relief Grant program requires that certain criteria be met, as described in the State Loan and Investment Board's Rules and Regulations governing the program, and to the best of our knowledge this application meets those criteria; and

**WHEREAS**, if any of the disbursed grant funds are later deemed to not comply with the SLIB criteria or the criteria of the CARES Act, the grant applicant agrees to repay the ineligible grant funds within 15 days of such finding to the Office of State Lands and Investments.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**

Laramie County, Wyoming

that a grant application in the amount of \$ 7,380.00

*(Amount being requested)*

be submitted to the State Loan and Investment Board for consideration at the next Board meeting after application processing to assist in funding the

COMEA Meal Reimbursement

*(Name of Funds Requested)*

**BE IT FURTHER RESOLVED**, that

Gunnar Malm, Chairman

*(Name and Title of Person(s))*

are hereby designated as the authorized representatives of the Laramie County, Wyoming

to act on behalf of the Governing Body on all matters relating to this grant application.

PASSED, APPROVED AND ADOPTED THIS

Seventeen

*(Date)*

day of

November 2020

*(Month)*

*(Year)*



*(Signature)*

Gunnar Malm, Chairman

*(Name and Title)*

Attest:



*(Signature)*

Debra Lee, County Clerk

*(Name and Title)*

RECEIVED AND APPROVED AS  
TO FORM ONLY BY THE  
LARAMIE COUNTY ATTORNEY



**OFFICE OF STATE LANDS AND INVESTMENTS**  
**Coronavirus Relief Grant Program**  
**Certification Statement**

**WHEREAS**, the Governing Body for the  
Laramie County, Wyoming

Hereby Certifies that the funding being applied for under the WYOMING CORONAVIRUS RELIEF FUND GRANT program meets the requirements set forth under section 601(a) of the Social Security Act, as added by section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act"). It is further certified that the funding being applied for meets the requirements of 2020 Spec. Session 1, SEA No. 001.

The CARES Act provides that payments from the Grant Fund may only be used to cover costs that:

1. Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019;
2. Were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act); and
3. Were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020.

If any of the disbursed grant funds are later deemed to not comply with the SLIB criteria or the criteria of the CARES Act, the grant applicant agrees to repay the ineligible grant funds within 15 days of such finding to the Office of State Lands and Investments.

**BE IT FURTHER RESOLVED**, that

Gunnar Malm, Chairman

*(Name and Title of Person(s))*

are hereby designated as the authorized representatives of the Certification Statement to act on behalf of the Governing Body on all matters relating to this grant application.

**PASSED, APPROVED AND ADOPTED THIS**

Seventeen

*(Date)*

day of

November

*(Month)*

2020


*(Year)*

  
*(Signature)*

Gunnar Malm, Chairman

*(Name and Title)*

Attest:

  
*(Signature)*

Debra Lee, County Clerk

*(Name and Title)*

RECEIVED AND APPROVED AS  
TO FORM ONLY BY THE  
LARAMIE COUNTY ATTORNEY



# State of Wyoming State Loan and Investment Board Coronavirus Relief Grant Program

## APPLICANT INFORMATION

Applicant Category Government Entity:  Medical Entity:  Tribal Council:

Applicant: Laramie County, Wyoming

Mailing Address: 310 W. 19th Street, Suite 300

City: Cheyenne State: WY Zip: 82001

E-Mail Address: [commissioners@laramiecounty.com](mailto:commissioners@laramiecounty.com) Phone #: 307-633-4260

Tax ID #: 83-6000111

Contact Person (Name and Title): Sandra Newland, Grants Manager

Phone #: 307-633-4201 E-Mail Address: [snewland@laramiecounty.com](mailto:snewland@laramiecounty.com)

## WYOMING CORONAVIRUS RELIEF FUND INFORMATION

CRG Funding Name: COMEA Meal Reimbursement

Amount of Funding Requested: \$7,380 NOTE: This amount must match the amount on the submitted resolution

List all other funding sources for the project in the table below including the status and amount expended, if any.

Other Funding Source Description	Amount	Status*		Amount Expended	Funding Percentage
		Pending	Approved		
					0.00%
					0.00%
					0.00%
					0.00%
<b>Total Other Funding</b>	<b>\$0</b>			<b>\$0</b>	

\*Documentation to support the status must be attached to the Application Packet.

Estimated Total Funding Request: \$7,380

Balance of Request Unfunded: 7,380  
Auto Calculated  
(Estimated Project Costs less Amount Expended)


Estimated Funding Percentage: 100% (Final Funding Percentage is Determined by Board Approved Amount)  
% is auto calculated  
(Amount Requested/Estimated Project Costs)

I certify that I am authorized to sign this application on behalf of our governing body, and the applicant will comply with all appropriate requirements, if approved.

To the best of my knowledge and belief, the information in this application is true and correct. I understand the State may review any relevant documents or instruments relating to the analysis of this application.

I further certify by signing and submitting this application that all program eligibility criteria have been reviewed and this application reflects the criteria.

I understand that if grant funds spent are later found to be ineligible, the applicant will be requested to pay back the ineligible funds within 15 days to the Office of State Lands and Investments.

Signature:  Date: 4/17/20

Name and Title (typed): Gunnar Malm, Chairman

Applicant: Laramie County, Wyoming

CRG Request Type COMECA Meal Reimbursement

1. Are the funds being applied for to cover costs for necessary expenditures incurred due to the public health emergency with respect to the COVID-19? 

Yes	No
X	

2. Are the funds being applied for used to cover costs that were not accounted for in the budget most recently approved as of March 27, 2020? 

Yes	No
X	

3. Are the funds being applied for used to cover costs that were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020? 

Yes	No
X	

4. Will the funds be fully expended (not just encumbered) by December 30, 2020? 

Yes	No
X	

5. Will there be reporting requirements (in addition to SLIB's) related to the use of the funds, if any? If yes, please explain below. 

Yes	No
	X

There are no additional reporting requirements associated with our request, however we are happy to comply with whatever is needed.

6. Please provide a description of the amount of all federal loans, grants or aid provided for COVID-19 related purposes including from the Coronavirus Aid, Relief and Economic Security (CARES) Act, Public Law 116-136, or other similarly purposed federal act for which the agency/entity is eligible for.

We are in receipt of some funding through the CARES Act and the Secretary of State for election security response. All funding streams will be tracked seperately and we will not duplicate any funding stream for COVID-19 related expenditures made by the county.

7. Please provide a description of the amount of all federal loans, grants or aid provided for COVID-19 related purposes including from the Coronavirus Aid, Relief and Economic Security (CARES) Act, Public Law 116-136, or other similarly purposed federal act for which the agency/entity has applied for.

We have applied for FEMA Public Assistance funds in the amount of \$4,170.98 to cover Emergency Center Operation Costs and we have not received approval or reimbursement for this request. Laramie County has also requested CARES Act funding from SLIB for PPE, sanitizing and payroll expenditures in the amount of \$11,057,428.00. We also had CARES Act funding from SLIB for a UVC Robot for our Detention Center in the amount of \$40,000 and we have since relinquished funds in payroll to request additional funds for PPE, sanitizing and tele-networking costs in the amount of \$50,000. We also have one pending application for an additional UVC robot in the amount of \$40,000.

8. Please provide a description of the amount of all federal loans, grants or aid provided for COVID-19 related purposes including from the Coronavirus Aid, Relief and Economic Security (CARES) Act, Public Law 116-136, or other similarly purposed federal act for which the agency/entity has received.

Laramie County has received a direct grant from the Department of Justice in the amount of \$40,275 for Sheriff Department COVID response operations that specifically allows for the purchase of PPE, Overtime and Tele-networking supplies. We are in receipt of some funding through the CARES Act and the Secretary of State for elections. There is no set dollar amount for these funds as long as they are used for cleaning of polling locations, correspondence to voters notifying them of changes, printing of additional absentee ballots, postage to mail these, absentee ballot drop box and polling payroll costs. All additional Cares Act funding has been applied for and received through the SLIB board.

Applicant: Laramie County, Wyoming

CRG Request Type COMEIA Meal Reimbursement

1. Briefly describe the reason for which you are requesting funding. (Please attach extra pages if needed.)

Please see attachment, thank you!

2. Describe how the funds being applied for are to cover costs for necessary expenditures incurred due to the public health emergency with respect to the COVID-19. (Please attach extra pages if needed.)

Please see attachment, thank you!

3. Describe how the funds being applied for were used or are to be used to cover costs that were not accounted for in the budget most recently approved as of March 27, 2020 for necessary expenditures incurred due to the public health emergency with respect to the COVID-19. (Please attach extra pages if needed.)

Please see attachment, thank you!



## Laramie County COMEA Shelter Meal Reimbursement Narrative

### 1. Briefly, describe the reason for which you are requesting funding?

Laramie County and the City of Cheyenne became aware of an issue at the COMEA Shelter (our homeless shelter) where clients and staff were testing positive for COVID-19. Top officials first met with the Director of the COMEA Shelter on November 3, 2020. It was determined at this meeting that the COMEA Shelter would have to close, due to positive cases in staff and residents. At this time the Laramie County Health Department conducted 71 COVID-19 tests and of those tested, 12 resulted in positive cases. The positives were placed into isolation at local hotels after considerable community collaboration. Also upon the closure of the shelter, COVID-19 negative residents also needed shelter until COMEA could reopen. The concern quickly switched from adequate sheltering to the need to provide meals to the quarantined and other residents. The Cheyenne Regional Medical Center offered to provide the meals at a cost of \$7.50 per meal (breakfast, lunch and dinner) for the timeframe of the shelter being closed. The Laramie County Commissioners agreed to pay for the meals and seek reimbursement through the CARES Act. While the shelter was closed, staff worked with the community to retrofit the facility to allow for isolation rooms and separation of COVID-19 positive clients. This allowed the COMEA shelter to reopen on November 13, 2020. The COMEA shelter received CARES Act funding to help offset the shelter costs, however were not able to cover the meals. Our request is to reimburse Laramie County \$7,380 for the meals provided to residents of the COMEA Shelter during its closure.

### 2. Describe how the funds being applied for are to cover costs for necessary expenditures incurred due to the public health emergency with respect to the COVID-19?

Laramie County is requesting funds to reimburse expenditures related to meals provided to the COMEA Shelter residents for the period of November 5-12<sup>th</sup>. It was necessary to shut down the COMEA Shelter for a period of time to allow proper mitigation to adequately isolate those testing positive from those that are negative and new residents. The temporary shutdown also allowed for staff testing positive to become healthy to return to work. During the shutdown, work was done to provide mitigation strategies throughout the facility to protect the future health of staff and residents. The COMEA Shelter reached out to the local community and elected officials for assistance in responding to the shelter's COVID-19 issues. COMEA worked closely with the county, city, health department, local hotels, and CRMC to facilitate the closure, retrofitting and reopening. The retrofitting was to prevent a closure from happening again and included creating an isolation room and installing Plexiglas barriers for staff. The COMEA Shelter will also continue to work closely with the health department and Crossroads for continuous COVID-19 testing for both residents and staff. The expenditures associated with providing meals was deemed necessary and critical to the safety of the community, staff and the protection of the COMEA Shelter residents. The community has banded together to assist the COMEA Shelter in taking care of our homeless population. The county was able to pick up the costs of the meals and now seeks reimbursement from the CARES Act.

### 3. Describe how the funds being applied for were used or are to be used to cover costs that were not accounted for in the budget most recently approved as of March 27, 2020 for necessary expenditures incurred due to the public health emergency with respect to the COVID-19?

Laramie County operates on a fiscal year starting July 1st and running through June 30<sup>th</sup>. Our FY 2020 budget did not include any pandemic funds and no amendments were made after the pandemic began. Laramie County started to respond to the Coronavirus in March 2020, when the State of Wyoming began to see the virus. The county adopted its FY21 budget in June 2020, and these expenditures were not known or anticipated. We would like to request funding to reimburse the expenditures associated with providing meals to the COMEA residents during the shelter closure. A copy of the invoice and details are attached to the application.

Budget Breakdown

<u>Description</u>	<u>Amount</u>
Catering from 11/5/20-11/12/20 Breakfast, Lunch and Dinner (328 meals each for the 8 days)	\$ 7,380.00
TOTAL	\$ 7,380.00

## SODEXO, INC & AFFILIATES

### INVOICE

**BILL TO:** Laramie County Emergency Management  
3962 Archer Parkway Cheyenne, WY 82009

**SERVICES RENDERED TO:** Laramie County Emergency Management  
3962 Archer Parkway Cheyenne, WY 82009

MAKE CHECKS PAYABLE TO:  
SODEXO, INC & AFFILIATES  
214 East 23rd  
Cheyenne, WY 82001

TERMS	SDX A/R NUMBER	UNIT NUMBER	INVOICE DATE	INVOICE NUMBER	
Net15	100020581	30210001	11/12/2020	003790	
DESCRIPTION		CUSTOMER REF.	AMOUNT	SALES TAX	TOTAL
Comea Meals Order# 33542 Catering from 11/05/2020 - 11/12/2020 Breakfast Meals Lunch Meals Dinner Meals			\$2,460.00 \$2,460.00 \$2,460.00		\$2,460.00 \$2,460.00 \$2,460.00
VNDR. # _____ PO # _____ COM: _____ SUB: _____ ACCT: <u>200011-100-0125-1050</u> <u>22241050-645212</u>					
Tax-exempt#:83-6000194		<b>INVOICE TOTAL</b>	<b>\$7,380.00</b>	<b>\$0.00</b>	<b>\$7,380.00</b>

TERMS: PAYMENT IS DUE UPON RECEIPT OF THIS INVOICE UNLESS OTHERWISE SPECIFIED BY CONTRACT OR IN WRITING.  
A SERVICE CHARGE MAY BE ASSESSED ON ANY PAST DUE AMOUNT. ANNUAL PERCENTAGE RATE NOT TO EXCEED STATUTORY LIMITATIONS.

Order Name: **Comea Meals**



**ORDER #33542**

Thursday, 11/5/2020  
 Ordered On: 11/6/2020  
 Last Modified: 11/10/2020 2:26:15 PM

**Confirmed**

**Customer Information**

**First Name:** Chris  
**Last Name:** Naumann  
**Department:** FNS  
**Email:** chris.naumann@crmcwy.org  
**Phone:** 307-633-7822

**Delivery / Pick-up Information**

**Select Location:** Catering  
**Method:** Off-Site Delivery  
**Event Contact:** Chris Naumann  
**Address:** Motel 6  
**City:** Cheyenne  
**State:** WY  
**Zip Code:** 82001  
**Contact Phone:** 307-365-5436

**Payment Information**

**Payment Type :** Cash

**Event Information**

**Guest Count:** 41  
**Delivery / Pick-up Date:** Thursday, 11/5/2020  
**Set-up Time:** 10:00 AM  
**Event Start Time:** 10:15 AM  
**Clean-up Time:** 10:30 AM

**COLD FOOD**

	Qty.	Price	Ext.
<b>Breakfast Meals</b>	328	\$7.50	\$2,460.00
<b>Lunch Meals</b>	328	\$7.50	\$2,460.00
<b>Dinner Meals</b>	328	\$7.50	\$2,460.00

<b>Order Totals</b>	
<b>Sub Total</b>	\$7,380.00
<b>Order Total</b>	\$7,380.00
<b>Balance Due</b>	<b>\$7,380.00</b>

# Board of County Commissioners

## Minutes of the Proceedings - Final

Historic Courthouse  
310 W 19th Street  
Cheyenne, WY 82001



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Tuesday, June 23, 2020

6:00 PM

Commissioners Board Room

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### BUDGET HEARING

#### Roll Call/Call to Order

**Present:** Chairman Gunnar Malm, Vice Chairman K. N. Buck Holmes, Commissioner Linda Heath, Commissioner Brian Lovett, Commissioner Troy Thompson

#### Public Hearings/Rules & Reg's

1. PUBLIC HEARING on proposed amendments to the Laramie County FY20 budget. [20 - 286](#)

**Attachments:** [FY20 Year End Budget Amendments](#)

Stanley Walker, Finance, read the FY20 budget amendments into the record.

Chairman Malm opened the hearing for PUBLIC COMMENT. Hearing no PUBLIC COMMENT, Chairman Malm closed the hearing.

A motion was made by Commissioner Lovett, seconded by Vice Chairman Holmes, that this agenda item be approved. The motion carried by the following vote:

**Aye:** Malm, Holmes, Heath, Lovett, Thompson

2. PUBLIC HEARING and consideration of the FY21 annual budget for Laramie County. [20 - 287](#)

**Attachments:** [FY21 Budget Presentation](#)  
[FY21 Laramie County Proposed Budget](#)  
[FY21 Laramie County Appropriation Resolution](#)

County Clerk Debra Lee introduced the proposed FY21 budget. Clerk Lee spoke of the COVID-19 pandemic and the impact it has had on revenues. Clerk Lee thanked the board, elected officials, and department heads for stepping up, reducing operating budgets, and strategically planning for the coming year. She noted because the county was conservative in past years, the county was able to balance the budget and keep the same personnel and quality services that Laramie County residents expect and deserve. Clerk Lee noted the budget was decreased by 9.5 percent from last year and county reserves were bolstered by \$4.5 million to help weather the uncertain and challenging times ahead.

Stanley Walker, Finance, presented the proposed FY21 budget. Mr. Walker highlighted the change since the proposed budget was published. The change was to increase a Homeland Security grant. Mr. Walker reviewed budget comparisons for four fiscal years. The proposed overall budget totals \$136,708,189.

Chairman Malm opened the hearing for PUBLIC COMMENT. Hearing no PUBLIC COMMENT, Chairman Malm closed the hearing. Commissioners thanked the elected officials, department heads, staff, and past commissions for being conservative in the current and previous years. Commissioners acknowledged the work done by Finance Director Stanley Walker in creating a balanced budget.

A motion was made by Vice Chairman Holmes, seconded by Commissioner Lovett, that this agenda item be approved. The motion carried by the following vote:

**Aye:** Malm, Holmes, Heath, Lovett, Thompson

3. PUBLIC HEARING on the FY21 annual budget for the Laramie County Library. (no action required)

**20 - 288**

**Attachments:** [FY21 Library Memo & Draft Balanced Budget](#)  
[FY21 Library Budget Presentation](#)

Executive Director Carrie Hartmann presented the FY21 balanced budget for the Laramie County Library Board. Ms. Hartmann gave an overview of the budget approved by the Library Board on June 22, 2020. Ms. Hartmann noted the Library was able to approve a balanced budget without using the operating and maintenance fund established in the 2003 Specific Purpose Tax. Ms. Hartmann said the cash on hand is at an abnormally high percentage due to COVID-19, the library being closed, and the intentional cost cutting made at the end of FY20 in anticipation of decreasing tax revenue.

Chairman Malm opened the hearing for PUBLIC COMMENT. Hearing no PUBLIC COMMENT, Chairman Malm closed the hearing. The Commissioners thanked the board and staff for the great job they have done in light of the pandemic and providing services where they could.

No action was required on this item.

The meeting adjourned at 6:50 p.m.

#### CERTIFICATION

I, Debra K. Lee, Clerk of Laramie County, do hereby certify the above to be a true and correct copy of the Minutes of the Proceedings for Tuesday, June 23, 2020.

Approved by : Debra K. Lee, County Clerk

Reviewed by : Gunnar Malm, Chairman,  
Board of County Commissioners

**Reasonable Accommodations**

**This information is available in alternate forms. If reasonable accommodations are required, contact Laramie County Human Resources at (307) 633-4355 or [lchr320@laramiecounty.com](mailto:lchr320@laramiecounty.com) at least two business days prior to the meeting.**

## APPROPRIATION RESOLUTION 200623-2

WHEREAS, before the 15<sup>th</sup> day of May 2020, Debra Lee, Clerk of Laramie County, the Budget Officer of Laramie County, prepared and submitted to the Board an estimate of income and expenditures for the 2020-2021 (FY2021) budget ending June 30, 2021.

WHEREAS, such estimate was made available for public inspection at the Office of the County Clerk,

WHEREAS, notice of public hearing on such budget was published in the WYOMING TRIBUNE/EAGLE on the 17<sup>th</sup> day of June 2020, and

WHEREAS, a public hearing was held on such budget at 6:00 p.m. on June 23, 2020, 310 West 19<sup>th</sup> Street, at which time all interested parties were given an opportunity to be heard,

NOW, THEREFORE BE IT RESOLVED, that the Board of County Commissioners, adopts this budget as the official County budget with the following appropriations made for this fiscal year ending June 30, 2021, and that the expenditures of each office, department, or spending agency be limited to the amount herein appropriated:

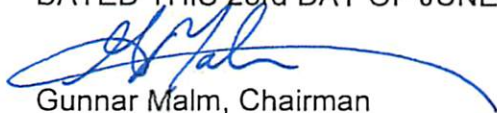
COUNTY COMMISSIONERS	506,515
COUNTY ATTORNEY	852,133
SPECIAL PROJECTS	283,200
FIRE WARDEN	56,365
COUNTY UNIVERSITY EXTENSION OFFICE	258,109
GRANTS MANAGEMENT	122,805
HUMAN RESOURCES	370,092
COUNTY BUILDINGS	1,037,678
COUNTY UTILITIES	886,850
GENERAL ACCOUNTS	5,862,559
INFORMATION TECHNOLOGY	2,283,996
CENTRAL GIS	342,311
CENTRAL COMMUNICATIONS/SECURITY	288,238
COUNTYCLERK/ADMINISTRATION	363,450
COUNTY CLERK/AUTO TITLES	613,112
COUNTY CLERK/REAL ESTATE	215,779
COUNTY CLERK/ ACCOUNTING	482,529
COUNTY CLERK/ELECTIONS	667,537
COUNTY CLERK/ RECORDS CENTER	331,587
CENTRAL MAIL	32,200
COUNTY TREASURER	1,261,693
COUNTY ASSESSOR	1,659,835
COUNTY SHERIFF	8,121,894
VICTIMS ASSISTANCE SERVICES	165,590
BYRNE JAG	75,498
SHERIFF MISC. GRANTS	31,633
COUNTY DETENTION CENTER	12,834,792
JUVENILE DETENTION CENTER	3,295,730
CLERK OF DISTRICT COURT	1,382,779
DISTRICT COURT	524,213
COUNTY CORONER	513,011
AGENCY TELEPHONE AND OPERATIONS	11,500

**COPY OF RECORD**



TRANSFER OUT	3,105,027
CASH RESERVE	20,667,187
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>69,507,427</b>
OPTIONAL 1% SALES TAX FUND	8,643,451
ABANDONED VEHICLE FUND	113,000
MISCELLANEOUS GRANTS FUND	255,792
ECONOMIC DEVELOPMENT FUND	104,000
COMBINED COMMUNICATIONS CENTER FUND	3,041,075
DRUG CASE FORFEITURES FUND	150,000
PUBLIC WORKS FUND	16,784,777
HOMELAND SECURITY GRANTS FUND	320,000
EMERGENCY MANAGEMENT FUND	325,658
SHOOTING SPORTS FUND	392,655
SHERIFF MISCELLANEOUS GRANTS FUND	12,886
EVENTS DEPARTMENT FUND	2,125,751
STATE LOTTERY FUND	150,000
GIS COOPERATIVE FUND	126,921
JAIL COMMISSARY FUND	1,225,000
COUNTY IMPROVEMENT FUND	2,350,000
SPECIAL COURTS FUND	542,024
COUNTY PLANNING/BUILDING INSPECTIONS FUND	4,790,100
COUNTY ROAD FUND	4,160,000
BUSINESS READY COMMUNITY GRANTS FUND	148,672
SPOT O&M FUND	4,275,000
SPOT PROJECTS 2017 FUND	8,865,000
SELF-FUNDED HEALTH INSURANCE FUND	8,300,000
<b>SUBTOTAL REQUIREMENTS</b>	<b>67,201,762</b>
<b>TOTAL REQUIREMENTS</b>	<b>136,709,189</b>

DATED THIS 23rd DAY OF JUNE 2020

  
 Gunnar Malm, Chairman  
 Laramie County Commissioners

  
 Debra Lee  
 Laramie County Clerk