RESOLUTION	
RHXCIIIIII	
TUDOLOTION	

ENTITLED: "A RATIFIED RESOLUTION APPROVING THE SUBMISSION OF A FY 2019 & 2020 VICTIM WITNESS GRANT APPLICATION TO THE WYOMING OFFICE OF THE ATTORNEY GENERAL DIVISION OF VICTIM SERVICES TO PROVIDE FUNDING TO SUPPORT THE LARAMIE COUNTY VICTIM WITNESS PROGRAM IN AN AMOUNT NOT TO EXCEED \$308,842.81."

Whereas, the Laramie County Board of Commissioners is eligible to receive these funds; and

Whereas, Laramie County commits a maximum of \$48,609.67 to be split between the two year period in cash matching funds for benefits and payroll deductions to be included in Laramie County's FY 2019 & 2020 budget and In-Kind matching funds for office space, grant administration, office supplies, start up equipment and email and internet services estimated at a total of \$12,952 for the two year period; and

Whereas, the Laramie County Board of Commissioners has knowledge of this application.

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LARAMIE COUNTY, WYOMING

That the Laramie County Board of Commissioners approves submission of an application to the Wyoming Office of the Attorney General Division of Victim Services for the Laramie County Victim Witness Program; and

That Laramie County Grants Manager, Sandra Newland, be named the Laramie County, Wyoming agent for this funding; and

To authorize Dory Clark, or her successor in the position of Laramie County Victim Witness Coordinator, to implement programs funded by this grant and to make programmatic and performance reports relating to this grant on behalf of the Laramie County Board of Commissioners; and

That the Laramie County Board of Commissioners endorses this application.

PRESENTED, READ AND ADOPTED THIS 20th DAY OF MARCH 2018

	K.N. Buck Holmes, Chairman
ATTEST:	
Debra Lee, Laramie County Clerk	Date
Received And Approved As To Form Only By:	
S For	2/8/18
Mark Voss	Date

County Attorney

Cover Sheet

SFY-2019/20-Laramie-LCSO VW-00088

Program Name: Laramie County Sheriff's Department Victim Witness Program Organization: Laramie Co Sheriff's Office VW Program

County: Laramie County

Street Address: 1910 Pioneer Ave.

Mailing Address: 1910 Pioneer Ave.

City: Cheyenne State: Wyoming

Zlp:82001

Phone Number: (307) 633-4756 Fax Number: 307-633-4723

Duns Number: 197732709

State of Wyoming Vendor Code:

Type of Program:

CAC Program Dual DV/VW Program Victim/Witness Program Other (specify) < SART/SANE Program DV/SA Program CASA Program

Please check the boxes for the funding streams your organization would like to be considered for. Formula Funding

State Formula DV/SA

State Formula V/W

State Formula Surcharge

VAWA STOP Victim Service Formula Funding **FVPSA Formula Funding**

VAWA SASP Formula Funding

Competitive Funding

- VOCA
- VAWA STOP Law Enforcement

VAWA STOP Prosecution

VAWA STOP Discretionary

VAWA STOP Culturally Specific

Notice: If you select VAWA STOP Culturally Specific funds please provide a description of the eligible project. See the Administrative Guidebook for additional information.

The Laramie County Sheriff's Department is a law enforcement based victim services.

Governmental or Non-Profit:*

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SFY 2019 & 2020 Victim Services Funds Cover Sheet

Organization: Laramie Co Sheriff's Office VW Program

Government

Non-Profit

SFY-2019/20-Laramie-LCSO VW-00088

Governing Entity Contact:
Name:

Sandra Newland

Fax

307-633-4285

Title: Grants Manager

307-633-4201

Phone:

E-mail address:

Director/Program Coordinator:

Name: Dory Clark

307-633-4756

Phone:

snewland@laramiecounty.com

Tille: Program Coordinator

Fax: 307-633-4768

dclark@laramiecounty.com

E-mail address:

SFY 2019 & 2020 Victim Services Funds Cover Sheet

Organization: Laramie Co Sheriff's Office VW Program	SFY-2019/20-Laramie-LCSO VW-00088
Total amount of funds the program is requesting for SFY2019:	\$181,616.87
Total amount of funds the program is requesting for SFY2020:	\$188,787.61
Total amount of funds the program was awarded in SFY2018:	\$173,497.00
Provide a brief explanation for increase/decrease in funding request. Detailed explanation for increases/decreases per line item are required in the budget section of the application: The Laramie County Victim Services Program is requesting a funding increase for both 2019 and 2020. Our program is keeping its operating expenses down, but our program is serving more victims each year. The increase in our case load results in the necessity to provide additional services. Our primary budget increases are located within the areas of emergency shelter, emergency assistance, training, and outreach. All four of these items allow the program to expand and provide direct services to victims. Since 2000, our program has had a 93% increase in cases. Each year our program becomes more engrained into Laramie County as awareness grows. This growth is wonderful for the community; however these services require additional resources. Our program strives to be fiscally responsible with funding provided to us from Federal and State sources. Therefore we are conservatively requesting funding that can and will be used within the community to provide direct services.	reases/decreases per line 20. Our program is keeping its use load results in the necessity cy shelter, emergency irect services to victims. Since ed into Laramie County as onal resources. Our program re we are conservatively

Staffing

How many direct service volunteers does the program have? How many part time staff members does the program have? How many full time staff members does the program have?

4 0 4

03/02/2018

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

- The budget narrative must provide detailed information, including calculations, for each budget line item requested
- Include the costs of all necessary components of the budget proposal.
- program-related costs Demonstrate a clear link between the proposed activities, the proposed budget items, and provide adequate justification for all

Position Title: Senior Victim Advocate

Brief description of duties:

supervisor to the Advocate at the Laramie County Sheriff's Department. the law. This position is responsible for providing direct services to victims and witnesses as well as, assessing victim needs in the criminal proceedings, trials, court hearings, and case dispositions and educates victims regarding the rights afforded to them under victims of crimes and act as a liaison with law enforcement and prosecutors. The Senior Advocate notifies victims of case status, community. The position handles the administrative components of all funding streams. The Senior Victim Advocate is the The Senior Victim Advocate is responsible for reviewing law enforcement crime reports and victim files in order to communicate with

New Position

Previously Funded with DVS

Salary Rate: 53642 OR Hourly Rate:

Average Hours Worked Per Week 40

\$55,650.00	\$55,550.00				ے	\$00,000,UU		\$00,000.UU	00.100,cc¢	Salary
*FF 0F0 00	#FF 050 00				,	\$55 S50 S0		#FF 6F0 00	\$55 007 00	20/22
SFY 2020	SFY 2019	SFY 2020	SFY 2019	SFY 2018	%	SFY 2020	%	SFY 2019	SFY 2018	
\L Budget	TOTAL	esources	Inticipated OtherResor	Antic		he DVS	stfrom ti	Funding Requestfrom the DVS		
				Salary						

How does this position support one or more of the DVS Expectations:

enforcement regarding the status of the case, emergency financial assistance, requesting crime victim compensation, providing emergency shelter/food, hospital response, calls for service such as crisis intervention, personal advocacy, safety/security planning, extra patrol, and transportation. They act as a liaison between the victim and law communication and participation in Laramie County events and organizations. She attends collaborative meetings to include: Coordinating Community Response Team implementing and expanding victim services to the Laramie County community. Ms. Clark is responsible for providing strong community collaboration through ongoing the Victim Services Tracking Database. Dory Clark, is the current Senior Victim Advocate, and has been in the position since 2000. Ms. Clark is continually developing, victim to include updates concerning the VINE system. This position is responsible for updating and maintaining accurate records and case files to include reporting within and assisting with referrals to other agencies. In addition, the position provides follow up contact, assistance with the criminal justice system, and provides information to the The Senior Victim Advocate position is critical to the division's expectation of providing fundamental services to victims of crime. The position is responsible for reviewing

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Budget - Personnel: Senior Victim Advocate

Organization: Laramie Co Sheriffs Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

program through community collaboration and engagement. The position is measured by the direct services provided, workload, references, and feedback. It is through direct instrumental to the planning, development, and implementation of all services offered to victims within Laramie County. Ms. Clark is continually exploring and developing the ongoing activity for the program and includes multiple visits and presentations within the community to include schools, churches and outlying jurisdictions. The position is Clark participates in Sexual Assault Awareness, Violence Against Women Awareness, Crime Victims' Rights Week and various other community programs. Outreach is an community engagement activities and partnerships to include: outreach, classroom presentations, community appearances, and providing printed reference materials. Ms within the community and to also ensure victims are being served appropriately. The Senior Victim Advocate has a strong presence in the community through various Health Department, Sexual Assault Nurse Examiner, District Attorney, Child Protection Team, Drug Endangered Child Team, InterService Family Assistance Committee, services and feedback that the program receives, that we are able to demonstrate how and why our program assists victims in the community. Adult Protection Team, Sex Offender Containment Team, and the CARI team in Laramie County. Ms. Clark uses community collaboration to avoid duplication of resources Safehouse Sexual Assault and Domestic Violence Program, FE Warren Air Force Base Coordinator, Cheyenne Police Department Victim Assistance Program, City/County

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

				Payroll Taxes	8					
	Fund	Funding Request from DVS	DVS	Anticij	Anticipated Other Resources	urces		TOTAL Budget	Budget	
	SFY 2018	SFY 2019	SFY 2020	SFY 2018	SFY 2019	SFY 2020	Total SFY 2019	%	Total SFY 2020	%
Medicare	\$0	\$0	\$0	\$757.12	\$794.98	\$834.73	\$794.98	1.43	\$834.73	1.50
Social Security	\$0	\$0	\$0	\$3,237.00	\$3,398.85	\$3,568.79	\$3,398.85	6.11	\$3,568.79	6.41
Unemployment							\$0		\$0	
Workers Comp	\$0	\$0	\$0	\$1,265.94	\$1,329.24	\$1,395.70	\$1,329.24		\$1,395.70	
Subtotal	\$0	\$0	\$0	\$5,260.06	\$5,523.07	\$5,799.22	\$5,523.07		\$5,799.22	

Explanation (optional):

VOCA matching purposes and are not being requested from grant funds for FY2019 and FY2020. Payroll taxes for this position include: Medicare, social security, and workers compensation. These budget items are all used for

unpredicted changes made to rates. Our total estimated match for the two year period is \$1,629.71. Medicare is a County provided item, our budget was \$757.12 in FY2018. We increased this budget by 5% per fiscal year for any

FY2019 and FY2020, bringing this total to \$6,967.64. Social security is another county provided item; our budget in FY2018 was \$3,237.00. Again we estimated a 5% increase for

total to \$2,724.94. Workers compensation, also provided by the County was \$1,265.94 in FY2018. A 5% increase for FY2019 and FY2020 brings the

to participate in the community. These services are measured through the need within the community and feedback received on the These payroll taxes support the Senior Victim Advocate position by allowing Ms. Clark to provide fundamental services to victims,

\$8,155.51	\$7,767.15	\$0	\$0	\$0	\$8,155.51	\$7,767.15	\$7,792.72	Health/Med Benefits
Total SFY 2020	Total SFY 2019 Total SFY 2020	SFY 2020	SFY 2019	SFY 2018	SFY 2020	SFY 2019	SFY 2018	
Budget	TOTAL	sources	Anticipated Other Reso	Antic	e DVS	Funding Requestfrom the DVS	Fundir	
			efits	Health Insurance/Medical Benefits	Health Insura			

Describe Health Insurance/Medical Benefits:

insurance for the two year period is \$15,083.70. Advocate for FY2019 is estimated at \$7,357.90. A 5% increase for FY2020 brings the total to \$7,725.80. Total request for health We are estimating a 5% increase for both FY2019 and FY2020 based off of FY2018 actuals. Health insurance for the Senior Victim

is \$838.96 for the 2019/2020 application based off of actuals for FY2018. For FY2019 we are requesting \$409.25 and \$429.71 in FY2020. Total request for dental Insurance We are also requesting funding for dental insurance and this is combined into the medical benefits section. Dental insurance is

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Budget - Personnel: Senior Victim Advocate

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

competitive benefits to employees to retain the quality of service provided to victims. Total medical benefit requested amount is \$15,922.66 to support the Senior Victim Advocate position. The County strives to offer

			Oth	Other Benefits			- :	
	Fundin	Funding Requestfrom the DVS	e DVS	Antici	Anticipated Other Resources	irces	TOTAL Budget	Budget
	SFY 2018	SFY 2019	SFY 2020	SFY 2018	SFY 2019	SFY 2020	Total SFY 2019 Total SFY 2020	Total SFY 2020
Retirement	\$0	\$0	\$0	\$7,444.85	\$7,953.04	.69	\$7,953.04	\$8,350.69
Other (specify below)								
Life Insurance	\$0	\$0	\$0	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00
Subtotal	\$0	\$0	\$0	\$7,516.85	\$8,025.04	\$8,422.69	\$8,025.04	\$8,422.69

Describe other benefits

grant funding. Other benefits that are included within our budget are retirement and life insurance. Both of these benefits will be used towards VOCA match and are not requested from

Retirement was based off of FY2018 actuals, as this is a county provided benefit. We estimated a 5% increase for both FY2019 and FY2020. Total budget for retirement is \$16,303.73.

Total for other benefits is \$16,447.73 for the FY2019/2020 application period, to be put towards VOCA match. Life Insurance was also estimated based off FY2018 actuals, we do not predict any increases to this line item. Total budget for life insurance is \$144.00

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Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

- · The budget narrative must provide detailed information, including calculations, for each budget line item requested
- Include the costs of all necessary components of the budget proposal.
- Demonstrate a clear link between the proposed activities, the proposed budget items, and provide adequate justification for all program-related costs.

Position Title: Victim Advocate

Brief description of duties:

translation needs. This position also assists the program through overtime when needed case management. Ms. Ramirez-Alvarado coordinates presentations within the community and is Spanish speaking to assist with programs. The Victim Advocate position assists the Senior Victim Advocate with all reporting requirements to maintain accurate court hearings, and case dispositions. This position is also responsible for providing clients with information on community resource been the Victim Advocate since October 2016. Ms. Ramirez-Alvarado notifies victims of case status, criminal proceedings, trials, serving victims of crime. This position works with victims to provide immediate crisis intervention. Brenda Ramirez-Alvarado has The Victim Advocate position assists the Senior Victim Advocate, in carrying out the review and processing of crime reports and

New Position V Previously Funded with DVS

Salary Rate: OR Hourly Rate: 17.61

Average Hours Worked Per Week 42

\$46,392.71	\$43,469.25				6	\$46,392.71	4	\$43,469.25	\$41,715.00	Salary
SFY 2020	SFY 2019	SFY 2020	SFY 2019	SFY 2018	%	SFY 2020	%	SFY 2019	SFY 2018	
Budget	TOTAL Budge	esources .	Anticipated OtherReso	Antic		ne DVS	stfrom t	Funding Requestfrom the DVS		
				Salary						

How does this position support one or more of the DVS Expectations:

speaking translation services for the program and is instrumental in reaching out to the underserved populations within the community. provide services such as crisis intervention, emergency assistance, personal advocacy and assistance with the legal process. Ms. Ramirez-Alvarado provides all Spanish The Victim Advocate position directly provides services to victims of crime in Laramie County. Calls are reviewed on a daily basis and contact is made with each victim to

available programs to deliver wrap around services. Ms. Ramirez-Alvarado's position is fundamental to the support of the program and the Senior Victim Advocate. Through Our program works closely with other organizations in the community to provide complete services to the victim. We want to ensure that victims receive assistance from all this line of work, the needs within the community are dynamic and complex and require flexibility. This flexibility is often achieved through strong community collaboration. The success of the program through the number of victims served and feedback received are the means by which we measure the success of our program and services. In

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SFY 2019 & 2020 Victim Services Funds Budget - Personnel: Victim Advocate

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

of Cheyenne Victim Witness program. This position will continue to coordinate efforts with these programs in FY2019 and FY2020. this working partnership, public outreach services are provided throughout the community and coordinated with other organizations such as Safehouse, SANE, and the City

demonstrate the importance of services to all residents. presence within the outlying communities to offer services. Through planning, development and implementation of outreach efforts this position will be able to further we plan to continue to implement strong community outreach to the Spanish speaking populations in Laramie County. This outreach is to highlight an increased program the smaller jurisdictions, such as Albin, has proven to be instrumental in reaching victims that were previously neglected due to language barriers. For FY2019 and FY2020 Ms. Ramirez-Alvarado was brought into the program in 2016 to help meet the needs of the community through Spanish speaking translation. Her community engagement in

03/02/2018 Page 2 of 4

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

				Payroll Taxes	88					
	Fund	Funding Request from DVS	DVS	Anticl	Anticipated Other Resources	urces		TOTAL Budget	3udget	
	SFY 2018	SFY 2019	SFY 2020	SFY 2018	SFY 2019	SFY 2020	Total SFY 2019	%	Total SFY 2020	%
Medicare	\$0	\$0	\$0	\$559.29	\$536.17	\$562.98	\$536.17	1.23	\$562.98	1.21
Social Security	\$0	\$0	\$0	\$2,391.72	\$2,291.84	\$2,406.43	\$2,291.84	5.27	\$2,406.43	5.19
Unemployment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Workers Comp	\$0	\$0	\$0	\$1,042.55	\$945.00	\$992.25	\$945.00		\$992.25	
Subtotal	\$0	\$0	\$0	\$3,993.56	\$3,773.01	\$3,961.66	\$3,773.01		\$3,961.66	

Explanation (optional):

VOCA matching purposes and are not being requested from grant funds for FY2019 and FY2020. Payroll taxes for this position include: Medicare, social security, and workers compensation. These budget items are all used for

unpredicted changes made to rates based off of FY2018 actuals. Our total estimated match for the two year period is \$1,099.15 Medicare is a County provided item, our budget was \$559.29 in FY2018. We increased this budget by 5% per fiscal year for any

FY2019 and FY2020 based off of actuals from FY2018, bringing this total to \$4,698.27. Social security is another county provided item; our budget in FY2018 was \$2,391.72. Again we estimated a 5% increase for

actuals, brings the total to \$1,937.25. Workers compensation, also provided by the County was \$1,045.22 in FY2018. A 5% increase for FY2019 and FY2020 based off of

engagement activities. These payroll taxes support the Victim Advocate position in order to provide direct services, community collaboration and

\$15,913.49	\$15,155.70	\$0	\$0	\$0	\$15,913.49	\$15,155.70	\$16,082.51	Health/Med Benefits
Total SFY 2020	Total SFY 2019 Total SFY 2020	SFY 2020	SFY 2019	SFY 2018	SFY 2020	SFY 2019	SFY 2018	
Budget	TOTAL Budge	urces	Anticipated Other Resor	Antici	e DVS	Funding Requestfrom the DVS	Fundin	
			efits	Health Insurance/Medical Benefits	Health Insura			

Describe Health Insurance/Medical Benefits:

health insurance for the two year period is \$29,239.56. Advocate position for FY2019 is estimated at \$14,263.20. A 5% increase for FY2020 brings the total to \$14,976.36. Total request for We are estimating a 5% increase for both FY2019 and FY2020 based off of FY2018 actuals. Health insurance for the Victim

request for dental insurance for the Victim Advocate position is \$1,829.63 for the 2019/2020 application. based off of FY2018 actuals with a 5% increase each year. For FY2019 we are requesting \$892.50 and for FY2020 \$937.13. Total We are also requesting funding for dental insurance and this is combined into the medical benefits section. Dental insurance is

SFY 2019 & 2020 Victim Services Funds **Budget - Personnel: Victim Advocate**

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

	SFY 2018	SFY 2019	SFY 2020	SFY 2018	SFY 2018	SFY 2020	I Otal SEY ZUTH I OTAL SEY ZUZU	10tal SFY 2020
Retirement	\$0	\$0	\$0	\$5,727.54	\$6,313.65	\$6,629.33	\$6,313.65	\$6,629.33
Other (specify below)								
Life Insurance	\$0	\$0	\$0	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00
Subtotal	\$0	\$0	\$0	\$5,808.54	\$6,394.65	\$6,710.33	\$6,394.65	\$6,710.33

Describe other benefits:

grant funding. Other benefits that are included within our budget are retirement and life insurance. Both of these benefits will be used towards VOCA match and are not requested from

\$12,942.98. Retirement was based off of FY2018 actuals, as this is a county provided benefit. We estimated a 5% increase for both FY2019 and FY2020. Total budget for retirement is

Life Insurance was also estimated based off FY2018 actuals; we do not predict any increases to this line item. Total budget for life insurance is \$162.00.

Total for other benefits for the Victim Advocate position is \$13,104.98 for the FY2019/2020 application period, to be put towards VOCA match.

Budget - Operating Expenses

SFY-2019/20-Laramie-LCSO VW-00088

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				Budget - Operating Expenses	perating	Expenses				
		Funding Request from the DVS	et from ti	he DVS		Anticipated	pated Other Resources	urces	TOTAL Budget	3udget
	SFY 2018	SFY 2019	%	SFY 2020	%	SFY 2018	SFY 2019	SFY 2020	SFY 2019	SFY 2020
e-Rent/Mortgage			0		0				\$0	\$0
er-Rent/Mortgage			0		0				\$0	\$0

		Funding Request from the DVS	from th	Budget - Operating Expenses B DVS	perating	≱	ticipated Other Resources	Irces	TOTAL Budget	ludget
	SFY 2018	SFY 2019	%	SFY 2020	%	SFY 2018	SFY 2019	SFY 2020	SFY 2019	SFY 2020
Office-Rent/Mortgage			0		0				\$0	\$0
Shelter-Rent/Mortgage			0		0				\$0	\$0
Utilities - Office			0		0				\$0	\$0
Utilities - Shelter			0		0				\$0	\$0
Communication	\$2,700.00	\$2,700.00	0	\$2,835.00	5				\$2,700.00	\$2,835.00
E-mail/Internet			0		0	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00
Supplies - Office			0		0	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Supplies - Shelter			0		0				\$0	\$0
Travel/Mileage	\$500.28	\$550.00	9	\$600.00	9	\$950.00	\$950.00	\$950.00	\$1,500.00	\$1,550.00
Admin/Bookkeeping			0		0	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00
Equip Leases/Maint.			0		0	\$970.00	\$970.00	\$970.00	\$970.00	\$970.00
Office/Shelter-Rep/Maint			0		0				\$0	\$0
Insurance			0		0				\$0	\$0
Prof Fees/Services			0		0				\$0	\$0
Other: Software	\$1,000.00	\$1,000.00	0	\$1,000.00	0				\$1,000.00	\$1,000.00
Total	\$4,200.28	\$4,250.00	_	\$4,435.00	4	\$5,651.00	\$5,651.00	\$5,651.00	\$9,901.00	\$10,086.00

to reach and receive information on the program easily. within communication will be measured by the usage of devices to connect with victims of crime and community partners. Having various media forms allows victims request for FY2019/2020 is \$5,535.00. All equipment is in place for the continued operations of the program to utilize the landlines, cellphones and tablets. Efforts as what was requested in FY2018, \$2,700. For FY2020, we anticipate a 5% increase due to inflation and other economic factors, bringing our total to \$2,835. Total The communication line item will include expenditures for landlines, cell phones, and tablet data charges. For FY2019 we are keeping this budget line item the same

within the program. the County allows our program to continue with the level of services our victims deserve. All resources for success in FY2019 and FY2020 have been established Department provides these to the program through their county budget. We estimate the value of these supplies averages \$1,000 per year. Operational support from For email/internet needs, County IT provides services to all departments, and this is estimated to be a value of \$1,666 per year. For office supplies the Sheriffs Email, internet and office supplies are being used for in-kind matching. These are services and supplies that the County provides for the Victim Witness Program

activities have been planned in the community for FY2019 and FY2020. New Spanish speaking outreach efforts will be taking place at the smaller communities of line item covers Ms. Ramirez-Alvarado's mileage for providing services within the community. We are requesting an increase in this line item, as additional outreach provided a vehicle to the Senior Victim Advocate, but the Victim Advocate uses her personal vehicle to respond to calls and provide outreach services. The mileage The travel/mileage line item covers expenditures for in state mileage for community outreach and for providing direct services to victims. The Sheriff's Department has

Organization: Laramie Co Sheriff's Office VW Program **Budget - Operating Expenses**

SFY-2019/20-Laramie-LCSO VW-00088

amount of \$950 per year. Access to services can often be a road block for many victims in a rural community. Travel and mileage allows our advocates to reach out requesting \$550 in FY2019 and \$600 in FY2020 for a total of \$1,150. In this line item we show in-kind matching for the Senior Victim Advocate's vehicle in the to victims of crime. Albin, Burns, and Pine Bluffs. The mileage line item allows the Victim Advocate to be available at various locations throughout the county to provide services. We are

and the Victim Advocate to focus on providing services to victims. and telephones from county resources valued at \$970 per year. The support to the program through administration and equipment allows the Senior Victim Advocate the Laramie County Victim Witness Program and is an estimated value of \$1,065 per year. The county provides equipment to include computers, printers, scanners, Additional operating budget items are being used for in-kind matching and include administration and equipment. The County provides audit and financial services to

output to provide accurate case management and reporting. The ability to continue to provide accurate reporting is the best measurement for comprehensive tracking providing data to support the program's operations. VS Tracking Software was put into use by Laramie County in FY2018 and staff have been trained on input and the division on a quarterly basis. This service is estimated to cost the program \$1,000 per fiscal year. The software allows our advocates to serve clients, while Our final operating expense is for the VS Tracking Software. This software is utilized by the program to track all cases and provide accurate reporting information to

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SFY 2019 & 2020 Victim Services Funds Budget - Emergency Assistance

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

\$17,400.00	\$15,300.00	\$850.00	\$800.00	\$735.48	14	\$16,550.00	15	\$14,500.00	\$12,600.00	Subtotal
										Storage Locker
\$550.00	\$500.00	_			<u>10</u>	\$550.00	0	\$500.00	\$500.00	Other: Rental of
\$9,850.00	\$8,800.00	\$850.00	\$800.00	\$735.48	12	\$9,000.00	13	\$8,000.00	\$7,050.00	Emergency Fin. Asst.
\$7,000.00	\$6,000.00				16	\$7,000.00	18	\$6,000.00	\$5,050.00	Emergency Shelter
SFY 2020	SFY 2019	SFY 2020	SFY 2019	SFY 2018	%	SFY 2020	%	SFY 2019	SFY 2018	
ludget	TOTAL Budget	irces	Anticipated OtherResources	Anticip		DVS	tfrom the	Funding Requestfrom the DVS		
				Assistance	rgency /	Budget - Emergency Assistance				

Provide information for each requested line item. Include explanation of any increase/decrease of requested DVS funding amounts

with a new hotel in our community that provides immediate shelter when other resources are not available. This can be a temporary or long term need of the victim emergency shelter success is relocating victims and providing them with the basic need of shelter. We work closely with our community partners to make this fundamental need in the majority of our domestic violence cases. Through securing safe housing we can then work with victims on future needs. The measurement of and our program tries to coordinate and plan accordingly. The funds we are requesting in 2019 and 2020 will allow us to help up to sixty victims. Sheltering is a For the emergency shelter line item we are requesting \$6,000 in FY2019 and \$7,000 in FY2020. This reflects an increase resulting from an uptick in services needed for victims. We have seen more domestic violence cases with the majority resulting in the need for hotel stays or rental assistance. Our program has begun working

and the feedback we receive. This funding request will help up to one hundred-twenty victims over the two year period. The program also provides matching funds through a donation line item that the county manages. This donation line item comes from community activities and is used to supplement and enhance the program cases. The emergency assistance line item is where we see the largest impact to our program, as it allows us to provide direct services to victims. We are for grant funding such as clothes or food. We are estimating that we will use \$800 in FY2019 and \$850 in FY2020 out of the donations account. These donations allow the program to fund items not eligible these services in the county. These partnerships are established moving into 2019 and 2020. Success is measured by the victims we serve, what we can provide, repairs, crime scene clean up, transportation, job coordination, and crisis intervention. Our program works with community partners to develop, plan and implement assistance line item is where the program is able to reach out and impact a large number of victims. Our program is able to provide fundamental services such as requesting \$9,000. These increases are needed to support the large upsurge in cases that the victim services program handles on an annual basis. The emergency requesting a 13% increase from our current budget for FY2019 and a 12% increase for FY2020. For FY2019 we are requesting \$8,000 and for FY2020 we are The program itself has seen a 32% increase in cases from 2016 to 2017 and in the past ten years, the program has seen an increase of 93% in victim service

be continually monitored by each of our programs in FY2019 and FY2020. The locker provides the much needed space we would not have access to otherwise. storage space allows both of our programs to access the items we need for cases without limiting our ability to work in our office spaces. The partnership with the City of Cheyenne Program enhances our ability to provide services to victims in a timely fashion and through a coordinated effort. Usefulness of the storage locker will this partnership into 2019 and 2020. We are requesting \$500 for FY2019 and an increase to \$550 for FY2020. Total request in this line item is \$1,050.00. Having a beneficial to our organization. We have adequate space to store items that are donated to our program that are not used on a daily basis. We would like to continue Our final line item is for a storage locker rental. The rental of the storage locker in partnership with the City of Cheyenne Victim Witness Program has been very

SFY 2019 & 2020 Victim Services Funds Budget - Training

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

\$3,296.00	\$4,658.00	\$0	\$0	\$0	-29	\$3,296.00	45	\$4,658.00	\$3,200.00	Subtotal
\$0	\$0				0		0			Other:
\$2,196.00	\$3,083.00				-28	\$2,196.00	40	\$3,083.00	\$2,200.00	Trav/Mile/Hotel/Meals
\$1,100.00	\$1,575.00				-30	\$1,100.00	57	\$1,575.00	\$1,000.00	Registration(s)
\$0	\$0				0		0			Trainer's Fees
SFY 2020	SFY 2019	SFY 2020	SFY 2019	SFY 2018	%	SFY 2020	%	SFY 2019	SFY 2018	
udget	TOTAL Budget	Irces	ticipated Other Resources	Antici		9 DVS	t from th	Funding Request from the DVS		
				ing	Budget - Training	Budg				

Provide information for each requested line item. Include explanation of any increase/decrease of requested DVS funding amounts:

request, with a lower budget for FY2020. We would like to attend the following trainings in FY2019: allow for more extensive training opportunities for both our Senior Victim Advocate and Victim Advocate. However this is a one year We are requesting \$4,658 for FY2019 in registration and travel/hotels & meals; this is a 45% increase from our FY2018 budget to

- · Advanced Domestic and Sexual Violence Training (National Institute of Crime Prevention)-three full days with a registration fee of \$415.00, Per Diem for meals x 3 days \$192. Total training cost for opportunity = \$1,432. Senior Victim Advocate would be attending \$475.00. Currently scheduled to be held in Las Vegas October 2018. Approximate lodging cost is \$350 and estimated airfare to be
- opportunity = \$1,843. Training for Victim Advocate. Jacksonville, Florida. Estimated airfare of \$665 and hotel costs of \$550, meals Per Diem x 3 days \$153. Total training cost for • 44th NOVA Annual Training Event August 2018- Three full days with a registration fee of \$475. Currently scheduled to be held in
- Mandated VW Meeting in 2019: costs estimated at Casper prices for up to four personnel to attend (Senior Victim Advocate, Victim Advocate, Law Enforcement Supervisor and Grant Manager). No registration fee, hotels \$350, meals \$408. Total of \$758.00
- and three deputies). Registration fee for five \$625.00, no hotels or meals needed if held in Cheyenne. Total cost of \$625.00 Joint Symposium 2019: Estimated Cheyenne prices for up to five personnel to attend (Senior Victim Advocate, Victim Advocate, The registration total is \$1,575.00 and TraveI/Hotels and Meals is \$3,083 for FY2019.

trainings in FY2020: We are requesting \$3,296 for FY2020; this is a decrease from our requested FY2019 budget. We would like to attend the following

- and three deputies). Registration fee for five individuals for a total of \$625.00, no hotels or meals needed if held in Cheyenne. Total Joint Symposium 2020: Estimated Cheyenne prices for up to five personnel to attend (Senior Victim Advocate, Victim Advocate,
- Mandated VW Meeting in 2020: Costs estimated at Casper prices for up to four personnel to attend (Senior Victim Advocate inflation in FY2020. Total of \$828. Victim Advocate, Law Enforcement Supervisor and Grant Manager). No registration fee, hotels \$400, meals \$428...increased 5% for
- requesting the following associated budget items: Training to be held in FY2019. We would like to request a place holder for a specific training yet to be scheduled, therefore we are We would like to plan for an additional training in FY2020 and are estimating the costs to be equivalent to the 44th NOVA Annual
- o Three full days, registration \$475, Airfare \$665, Hotel at \$550 and Meals at \$153, for a total of \$1,843.

03/02/2018

SFY 2019 & 2020 Victim Services Funds Budget - Training

Organization: Laramie Co Sheriffs Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

what we learn and implement new aspects into our program. our community by combining all service providers. The success of the trainings will be measured and evaluated on the ability to use engagement. The information learned in the trainings in Las Vegas and Florida will be shared with our community partners and community to keep our advocates up to date with best practices. The trainings will also lend to community collaboration and services to victims of crime in Laramie County. Our training plan for FY2020 is to continue to address developing needs within the crime patterns in the community such as human trafficking, child sexual assault, strangulation, and suicide awareness. Ms. Our program is requesting additional funding for training in FY2019 to bring our Victim Advocate up to speed on several evolving implemented into our programs on a local level. The other trainings that we participate in, on an annual basis, will further strengthen funding to provide a best case practice update in the field. All of the trainings listed above will assist our advocates in providing direct Ramirez-Alvarado has the fundamental trainings under her belt and is ready for more hands on training. Ms. Clark is requesting The registration request for FY2020 is \$1,100 and travel/mileage & meals is \$2,196.

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Organization: Laramie Co Sheriffs Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

\$7,000.00	\$6,000.00	\$0	\$0	\$0	16	\$7,000.00	55	\$6,000.00	\$3,854.00	Subtotal
İ	\$0				0		0			Other:
\$0	\$0				0		0			Prevention
\$4,500.00	\$4,000.00				12	\$4,500.00	95	\$4,000.00	\$2,049.00	Advertise/Outreach
\$2,500.00	\$2,000.00				25	\$2,500.00	<u>1</u>	\$2,000.00	\$1,805.00	Publications
SFY 2020	SFY 2019	SFY 2020	SFY 2019	SFY 2018	%	SFY 2020	%	SFY 2019	SFY 2018	
3udget	TOTAL Budget	irces	nticipated Other Resources	Anticip	_	e DVS	t from th	Funding Request from the DVS		
				er .	Budget - Other	Bud				

Provide information for each requested line item. Include explanation of any increase/decrease of requested DVS funding amounts:

of these trainings in FY2019, and six in FY2020. We estimate that we will spend around \$200 per training for advertisement, for a total of \$2,000. For publications we are anyone can sign up. It is a day long course taught by law enforcement officials and the room is currently donated to us by the Community College and the time from the law class brings to the community and want to continue to provide it at no cost to the participants. requesting \$2,000 in FY2019 and \$2,500 in FY2020, for a total of \$4,500. The purpose for the increase is related to the self-defense courses. We have seen the benefit this enforcement officers is also donated. For these courses, advertisement has been a key component to bringing in more participants. We estimate being able to complete four Community College recently to put on self-defense classes; this is in partnership with the City of Cheyenne Victim Witness Program. We provide the course at no cost and outreach activities, prior to needing the services. Having a strong presence in the community facilitates the transition from being a citizen to becoming a victim. our program to share information on victims' rights and concerns within the community. Most of our services are provided to victims who have heard of our program through our services in both English and Spanish. We also offer brochures on sexual assault to give to our deputies to use on calls. Our program would like to request \$2,000 for FY2019 and \$2,500 for FY2020 to cover these expenses. This represents a small increase from our FY2018 budget. Publications are a critical component to the ability for The program uses the publications line item to provide printed materials such as brochures, handouts, and business cards to our clients. We use the brochures to describe The advertisement/outreach/engagement line item is used to provide outreach services within our community. Our program has been working with the Laramie County

to share our program with the community and from the feedback we receive community events that call for additional outreach efforts. Outreach services allow our program to interact with the community and engage them in our program and the services that we provide. In FY2019 and FY2020 our program will continue to participate in social organizations and community events. Success is measured by the ability line item of \$8,500. In FY2018 we had \$2,049 budgeted and had expended those funds within six months into the fiscal year. Our program has been involved in dynamic This is an increase from our FY2018 budget, to be able to expand the capabilities of our program within the community and covers inflation costs for the next two years. Additionally we are requesting funds to carry out further outreach activities within the community at schools, churches, and business presentations and events. We would For advertisement and outreach services we are requesting an increase from our FY2018 funds. Total line item request is \$4,000 in FY2019 and \$4,500 in FY2020 for a total like to be able to purchase items such as T-shirts, stress balls, mugs, pencils, and pens. We are requesting \$2,000 in FY2019 and \$2,000 in FY2020 for these purposes

SFY 2019 & 2020 Victim Services Funds **Budget - Proposed**

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

2018 Total Budget		SFY 2019 DVS Proposed	SFY 2019 Anticipated other Resources	SFY 2019 Total Budget	SFY 2020 DVS Proposed	SFY 2020 Anticipated other Resources	SFY 2020 Total Budget
Personnel							
Salaries \$96,802.00)2.00	\$99,119.25	\$0	\$99,119.25	\$102,042.71	\$0	\$102,042.71
Payroll Taxes \$9,253.62	3.62	\$0	\$9,296.08	\$9,296.08	\$0	\$9,760.88	\$9,760.88
Health Insurance/Med. Benefits \$23,875.23	5.23	\$22,922.85	\$0	\$22,922.85	\$24,069.00	\$0	\$24,069.00
	5.39	\$0	\$14,419.69	\$14,419.69	\$0	\$15,133.02	\$15,133.02
Subtotal \$143,256.24	56.24	\$122,042.10	\$23,715.77	\$145,757.87	\$126,111.71	\$24,893.90	\$151,005.61
Operating Expenses							
Office Rent	\$0	\$0	\$0	\$0		\$0	\$0
Shelter Rent	\$0	\$0	\$0	\$0		\$0	\$0
Utilities-Office	\$0	\$0	\$0	\$0		\$0	\$0
Utilities-Shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Communication \$2,700.00	0.00	\$2,700.00	\$0	\$2,700.00	\$2,835.00	\$0	\$2,835.00
E-mail/Internet \$1,666.00	6.00	\$0	\$1,666.00	\$1,666.00	\$0	\$1,666.00	\$1,666.00
Supplies-Office \$1,000.00	0.00	\$0	\$1,000.00	\$1,000.00	\$0	\$1,000.00	\$1,000.00
Supplies-Shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel/Mileage \$1,450.28	0.28	\$550.00	\$950.00	\$1,500.00	\$600.00	\$950.00	\$1,550.00
Administration/Bookkeeping \$1,065.00	35.00	\$0	\$1,065.00	\$1,065.00		\$1,065.00	\$1,065.00
Equipment Leases/Maint. \$97	\$970.00	\$0	\$970.00	\$970.00	\$0	\$970.00	\$970.00
Office/Shelter Repairs/Maint.	\$0	\$0	\$0	\$0		\$0	\$0
nsurance	\$0	\$0	\$0	\$0		\$0	\$0
Professional fees/services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Operating \$1,00	\$1,000.00	\$1,000.00	\$0	\$1,000.00	\$1,000.00	\$0	\$1,000.00
	51.28	\$4,250.00	\$5,651.00	\$9,901.00		\$5,651.00	\$10,086.00
Subtotal							
Subtotal stance	50.00	\$6,000.00	\$0	\$6,000.00	\$7,000.00	\$0	\$7,000.00
Subtotal	- 1	20 000 00			\$9,000.00	\$850.00	\$9,850.00
Subtotal	35.48	\$0,000.00	\$800.00		00 025¢	\$ 0	\$550.00
Subtotal st. tance	7,785.48 \$500.00	\$500.00	\$800.00 \$0			\$ 0	

SFY 2019 & 2020 Victim Services Funds Budget - Proposed

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

\$188,787.61	\$31,394.90	\$157,392.71	\$181,616.87	\$30,166.77	\$151,450.10	\$173,497.00	TOTAL
\$7,000.00	\$0	\$7,000.00	\$0	\$0	\$6,000.00	\$3,854.00	Subtotal
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Prevention Edu. & Awareness
\$4,500.00	\$0	\$4,500.00	\$4,000.00	\$0	\$4,000.00	\$2,049.00	Advert./Outreach/Engagement
\$2,500.00	\$0	\$2,500.00	\$2,000.00	\$0	\$2,000.00	\$1,805.00	Publications
							Other
\$3,296.00	\$0	\$3,296.00	\$4,658.00	\$0	\$4,658.00	\$3,200.00	Subtotal
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other Training
\$2,196.00	\$0	\$2,196.00	\$3,083.00	\$0	\$3,083.00	\$2,200.00	Travel/Hotel/Meals
\$1,100.00	\$0	\$1,100.00	\$1,575.00	\$0	\$1,575.00	\$1,000.00	Registration
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Trainer's fees

SFY 2019 & 2020 Victim Services Funds Eligibility Documents

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

Each proposal must include one set of current eligibility documents (1 copy of each). Applications with missing eligibility documents will be considered incomplete.

Non-Profit Organizations

IRS confirmation of Federal Identification Number

Current Certificate of Good Standing with the unemployment insurance requirements of Wyoming (exempt if fewer than 4 employees or employees work less than 20 weeks in a calendar year.)

Current Certificate of Good Standing with the Wyoming Worker's Safety and Compensation Act

Articles of Incorporation

Organizational by-laws

Current Board of Directors Roster including mailing addresses and contact information

Current Secretary of State Annual Report

Circular A-133 Audit (for programs who receive an aggregate of \$500,000 or more in federal funds)

Governmental/Public Entitles

http://grants.wyoming.gov/_Upload/59693htzdügsal Flowchart

nizationalChart.doc

http://grants.wyoming.gov/_Upload/\$5269ert.soartificate of Good Standing with the unemployment insurance requirements of Wyoming eCountyUnemploymentCertificateEx/sizesttbs/fibewer than 4 employees or employees work less than 20 weeks in a calendar year.)

http://grants.wyoming.gov/_Upload/595984ND598ficate of Good Standing with the Wyoming Worker's Safety and Compensation Act rificateofGoodStanding2018(3).pdf

Circular A-133 Audit (for programs who receive an aggregate of \$500,000 or more in federal funds)

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SFY 2019 & 2020 Victim Services Funds Assurances

Organization: Laramie Co Sheriff's Office VW Program

SFY-2019/20-Laramie-LCSO VW-00088

✓ I have reviewed W.S. 1-40-118

I have reviewed the DVS Current Rules Chapters 1 through 11

Rules Search Criteria

Agency: Select Attorney General Program: Select Victim Services Rule Type: Select Current Rules and Regulations

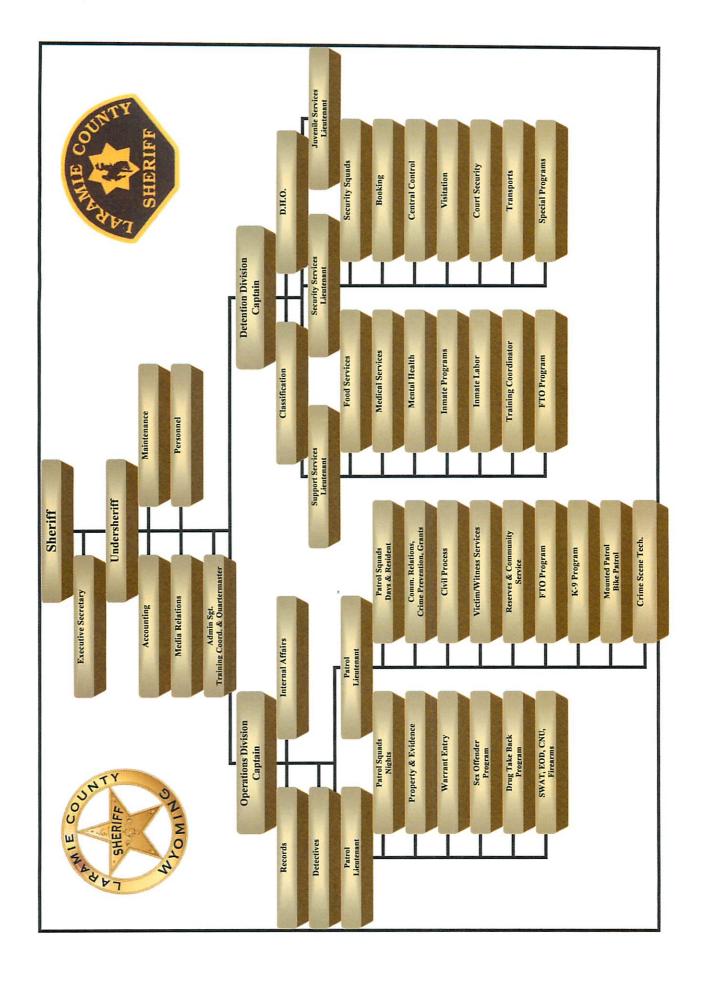
I understand if awarded federal VOCA funds there will be a required match of 20% of cash or in kind funds.

I have read and approved this request for funding.

Governing Entity Laramie County

Date 3/2/2018

03/02/2018





State of Wyoming Department of Workforce Services THE DIVISION OF WORKERS' COMPENSATION



John Cox Director John Ysebaert Deputy Director

Matthew H. Mead Governor

1510 East Pershing Boulevard Chevenne, WY 82002 http://www.wyomingworkforce.org

Recipient:

Employer:

WYOMING DIVISION OF VICTIM SERVICES Attn: KAREN WILTANGER 320 WEST 25TH STREET CHEYENNE, WY 82002

LARAMIE COUNTY C/O HUMAN RESOURCES DEPT 310 W 19TH ST STE 320 CHEYENNE, WY 82001-2001

WORKERS' COMPENSATION CERTIFICATE OF GOOD STANDING

Mail Date:

2/7/2018

EXPIRATION DATE:

2/7/2019

Job Reference:

DVS grant

This is to certify that the above named employer is in compliance with the Wyoming Workers' Compensation Act. The account is in good standing as of the above date. Sole proprietors and partners are not eligible for coverage under the Wyoming Workers' Compensation Act if they do not employ regular employees.

Wyoming Workers' Compensation monthly/quarterly payroll reports shall be submitted and payments made on or before the last day of the month following the month for which the earnings are computed and paid.

In private work, a contractor is liable for the payment of Workers' Compensation premiums for the employees of any subcontractor, if the subcontractor primarily liable has not paid the premiums as provided in the Act. pursuant to Wyoming Statute 27-14-206. Contractors should request a Certificate of Good Standing from the subcontractor before making final settlement of the contract.

If you have any further questions or concerns, please contact our office at 307-777-6763.

Sincerely,

Office Support Specialist Division of Workers' Compensation



Department of Workforce Services

UNEMPLOYMENT TAX

P.O. BOX 2760, CASPER WY 82602 2760 PHONE - 307-235-3217 FAX - 307-235-3278

LARAMIE COUNTY GOVERMENT ATTN: HUMAN RESOURCES 310 W 19TH #320 CHEYENNE, WY 82001

UNEMPLOYMENT INSURANCE CERTIFICATE OF GOOD STANDING

CERTIFICATE

MHMBER:

2017133227

ONLY VALID AS ISSUED

LARAMIE COUNTY GOVERMENT

EFFEOTIVE DATE:

EKPIRATION DATE:

Tuesday, May 16, 2017

Wednesday, May 16, 2018

PROJECT:

A review of the Department files indicates that LARANIE COUNTY GOVERMENT is in compliance with the Wyoming Unemptoyment insurance requirements as of the effective date shown above.

This certificate holds you, the recipient, harmless for unbaid Unemployment Insurance debt owed by the certified company during the period set forth above. If you continue to use LARAMIE COUNTY GOVERMENT after the expiration date of this certificate, you may be held liable for their unpaid Unemployment insurance debt pursuant to Wyoming Statute 27-3-502(f).

To request a new certificate, use our website: https://doe.state.wy.us/cert/default.aspx

LARAMIE COUNTY GOVERMENT ATTN: HUMAN RESOURCES 310 W 19TH #320 CHEYENNE, WY 82001