

**FY 2025 Proposed Budget Amendments**  
**Public Hearing June 26, 2025**

1. To appropriate \$154,750 of Federal Grant Revenue for the TANF Program.
2. To appropriate \$915,892 of Federal Grant Revenue for the Substance Abuse Prevention.
3. To appropriate \$35,410 of Federal Grant Revenue for Election Security.
4. To appropriate \$152,200 of State Grant Revenue for Opioid Response.
5. To appropriate \$10,000 of State Grant Revenue for Suicide Prevention.
6. To appropriate \$419,060 of Federal Grant Revenue for Impaired Driving Program.
7. To appropriate \$50,000 of State Grant Revenue for Clear Creek Park Equipment.
8. To appropriate \$2,500 of Grant Revenue for Suicide Prevention Materials.
9. To appropriate \$1,000 of Federal Grant Revenue for the LEAD Program.
10. To appropriate \$12,385 of Federal Grant Revenue for Coroner's Supplies.
11. To appropriate \$18,000 of Emergency Needs Reserves for Treatment Court Salaries.
12. To appropriate \$8,500 of Emergency Needs Reserves for Risk Management.
13. To appropriate \$10,000 of Emergency Needs Reserves for Real Estate Health Insurance.
14. To appropriate \$35,100 of Emergency Needs Reserves for Circuit Court Furniture.
15. To appropriate \$40,000 of Emergency Needs Reserves for Coroner Medical Supplies & Services.
16. To appropriate \$18,000 of Equipment Replacement Reserve for Parks Equipment.
17. To appropriate \$2,470,000 of Financial Impact Reserve for Archer Projects.
18. To transfer \$15,000,000 of General Fund Capital Expenditures to 2020 Carey Fund for Building Purchase, Operations, & Maintenance.
19. To appropriate \$33,000 of Emergency Needs Reserve for Laramie County Senior Center.
20. To appropriate \$39,719 of Federal Grant Revenue for Homeland Security Program.
21. To appropriate \$120,000 Federal Grant Revenue for LEAD Grant.