

Proposed Budget Amendments

Public Hearing November 20, 2018

1. To appropriate \$5,000 of unanticipated grant revenue from the US Department of Forestry for equipment.
2. To appropriate \$172,500 of unanticipated Federal Homeland Security grant revenue passed through the Wyoming Department of Homeland Security to pay for a redundant network path at Archer.
3. To appropriate \$99,375 of unanticipated Federal Homeland Security grant revenue passed through the Wyoming Department of Homeland Security to pay for Laramie County Sheriff communication equipment.
4. To appropriate \$8,925 of unanticipated Federal Homeland Security grant revenue passed through the Wyoming Department of Homeland Security to pay for Laramie County Sheriff's Department equipment.
5. To appropriate \$90,000 of unanticipated Federal Homeland Security grant revenue passed through the Wyoming Department of Homeland Security to pay for Laramie County Homeland Security Department (EMA) equipment and expenses.
6. To appropriate \$33,064 of unanticipated Federal Homeland Security grant revenue passed through the Wyoming Department of Homeland Security to pay for the Stop the Bleed Program.
7. To appropriate \$17,435 of unanticipated Federal Homeland Security grant revenue passed through the Wyoming Department of Homeland Security to pay for Laramie County Coroner's equipment and expenses.
8. To appropriate \$10,800 of unanticipated Federal Homeland Security grant revenue passed through the Wyoming Department of Homeland Security to pay for Laramie County Homeland Security Department (EMA) equipment and expenses (EMPG).
9. To appropriate \$50,000 of unanticipated revenue from the Cheyenne Community Recreation District for a bicycle playground.
10. To appropriate \$1,700 of unanticipated grant revenue from the Wyoming Association of Sheriffs and Chiefs of Police for alcohol compliance.
11. To appropriate \$1,700 of unanticipated grant revenue from the Wyoming Association of Sheriffs and Chiefs of Police for tobacco compliance.
12. To appropriate \$900,492 of unanticipated grant revenue from the US Department of Health passed through the Wyoming Department of Health, CRMC will receive the funding as a subgrantee.
13. To appropriate \$1,080 of unanticipated grant revenue from the Wyoming Association of Sheriffs and Chiefs of Police for enforcing underage drinking laws.
14. To appropriate \$98,356 of unanticipated grant revenue from the US Department of Justice for the Veterans Treatment Court.
15. To appropriate \$8,000 of unanticipated grant revenue from the Wyoming Department of Transportation for DUI Training.
16. To appropriate \$6,140 of unanticipated grant revenue from Cycle Wyoming for an alligator bicycle rack at Clear Creek Park.
17. To appropriate \$30,000 of O&M Reserves to purchase a new file storage system for the Clerk of District Court.
18. To appropriate \$1,530,000 of property tax, Fair revenue, and current cash balance for the operations of the Event Center Department.
19. To appropriate \$9,000,000 of Specific Purpose Optional Tax, debt revenue, and current cash balance for the construction of the Archer Multi-Use Facility.