

APPROPRIATION RESOLUTION 260625-2

WHEREAS, before the 15th day of May 2026, Debra Lee, Clerk of Laramie County, the Budget Officer of Laramie County, prepared and submitted to the Board an estimate of income and expenditures for the 2026-2027 (FY 2027) budget ending June 30, 2027.

WHEREAS, such estimate was made available for public inspection at the Office of the County Clerk,

WHEREAS, notice of public hearing on such budget was published in the WYOMING TRIBUNE/EAGLE on June 18, 2026, and

WHEREAS, a public hearing was held on such budget at 6:00 p.m. on June 25, 2026, 310 West 19th Street, at which time all interested parties were given an opportunity to be heard,

NOW, THEREFORE BE IT RESOLVED, that the Board of County Commissioners, adopts this budget as the official County budget with the following appropriations made for the fiscal year ending June 30, 2027, and that the expenditures of each office, department, or spending agency be limited to the amount herein appropriated:

COUNTY COMMISSIONERS	511,127
COUNTY ATTORNEY	1,062,891
SPECIAL PROJECTS	1,750,000
FIRE WARDEN	84,475
COUNTY UNIVERSITY EXTENSION OFFICE	309,850
GRANTS MANAGEMENT	275,351
HUMAN RESOURCES	601,767
RISK MANAGEMENT	153,175
PROCUREMENT	154,801
COUNTY BUILDINGS	2,387,069
COUNTY UTILITIES	1,047,800
GENERAL ACCOUNTS	5,598,686
INFORMATION TECHNOLOGY	3,144,765
COUNTY CLERK/ADMINISTRATION	415,886
COUNTY CLERK/AUTO TITLES	1,000,035
COUNTY CLERK/REAL ESTATE	330,356
COUNTY CLERK/ ACCOUNTING	611,501
COUNTY CLERK/ELECTIONS	752,327
COUNTY CLERK/ RECORDS CENTER	334,847
CENTRAL MAIL	48,650
COUNTY TREASURER	1,551,144
COUNTY ASSESSOR	2,057,191
COUNTY SHERIFF	12,475,055
VICTIMS ASSISTANCE SERVICES	208,983
BYRNE JAG	415,547
SHERIFF SPEED & DUI GRANT	77,500
COUNTY DETENTION CENTER	17,630,812
JUVENILE DETENTION CENTER	3,919,304
CLERK OF DISTRICT COURT	1,628,957
DISTRICT COURT	674,187
COUNTY CORONER	1,082,110

AGENCY TELEPHONE AND OPERATIONS	8,500
TRANSFER OUT	11,552,590
CASH RESERVE	83,033,165
TOTAL GENERAL FUND APPROPRIATIONS	<u>156,890,404</u>
OPTIONAL 1% SALES TAX FUND	15,969,668
ABANDONED VEHICLE FUND	55,000
MISCELLANEOUS GRANTS FUND	4,715,223
COMBINED COMMUNICATIONS CENTER FUND	3,537,371
AMERICAN RECOVERY PLAN ACT FUND	843,029
DRUG CASE FORFEITURES FUND	100,752
PUBLIC WORKS FUND	49,632,568
HOMELAND SECURITY GRANTS FUND	71,787
EMERGENCY MANAGEMENT FUND	495,233
SHOOTING SPORTS FUND	484,652
SHERIFF MISCELLANEOUS GRANTS FUND	55,000
EVENTS DEPARTMENT FUND	1,885,832
FAIR FUND	1,212,211
STATE LOTTERY FUND	700,402
2020 CAREY	14,472,950
GIS COOPERATIVE FUND	170,220
JAIL COMMISSARY FUND	1,245,512
COUNTY IMPROVEMENT FUND	5,995,707
OPIOID SETTLEMENT FUND	3,048,206
SPECIAL COURTS FUND	862,680
COUNTY PLANNING/BUILDING INSPECTIONS FUND	8,249,845
ISC IMPACT ASSISTANCE FUND	468,237
SLIB GRANTS FUND	11,660
COUNTY ROAD FUND	8,573,628
SPOT O&M FUND	6,022,168
SPOT PROJECTS 2017 FUND	5,454,412
SPOT PROJECTS 2021 FUND	20,151,039
SELF-FUNDED HEALTH INSURANCE FUND	13,123,359
SUBTOTAL REQUIREMENTS	<u>167,608,351</u>
TOTAL REQUIREMENTS	<u><u>324,498,755</u></u>

DATED THIS 25th DAY OF JUNE 2026

Gunnar Malm, Chairman
Laramie County Commissioners

Debra Lee
Laramie County Clerk