

LARAMIE COUNTY CLERK BOARD OF COUNTY COMMISSIONERS AGENDA ITEM PROCESSING FORM

1. DATE OF PROPOSED ACTION: December 15, 2015

2. AGENDA ITEM: Appointments Bids/Purchases Claims
 Contracts/agreements/leases **Grants** Land Use: Variances/Board App/Plats
 Proclamations Public Hearings/Rules & Reg's Reports & Public Petitions
 Resolutions Other


3. DEPARTMENT: Grants

APPLICANT: Sheriff's Department **AGENT:** Sandra Newland

4. DESCRIPTION: Consideration of a FY2016 Grant Agreement with the Wyoming Association of Sheriffs and Chiefs of Police for the WYDOT Highway Safety Grants Program in the amount of \$18,400.36 to run 10/1/15-9/30/2016.

5. DOCUMENTATION: 2 originals

RECEIVED AND APPROVED AS
TO FORM ONLY BY THE
LARAMIE COUNTY ATTORNEY

<u>Clerks Use Only:</u>	<u>Signatures</u>
<u>Commissioner</u>	
Ash _____	
Heath _____	
Holmes _____	
Kailey _____	
Thompson _____	
Action _____	
Postponed/Tabled _____	
	Co Attny _____
	Assist Co Attny _____
	Grants Manager _____
	Outside Agency _____



FY- 2016 GRANT AGREEMENT (HS-3)

Selective Traffic Enforcement Grant Program

APPLICANT AGENCY (Name & Address)
 Department Name Laramie County SO
 Department Address 1910 Pioneer Ave
 City, State Zip Cheyenne, WY 82001

FUNDING PERIOD
 From: 10/1/2015
 To: 9/30/2016

REPORT PERIOD
 From: 10/1/2015
 To: 10/5/2016

TOTAL FUNDS APPROVED:	\$18,400.36
405d FUNDS: DUI	\$11,269.12
405b FUNDS: OP HVE	\$2,289.04
405d FUNDS: Motorcycle/Sturgis	\$4,842.20
402 FUNDS: Radars	\$0.00
410 FUNDS: Video Cameras	\$0.00
TOTAL FUNDS:	\$18,400.36

PROJECT NO. DUI 405D - 20.616
 OP HVE 405B - 20.616
 Motorcycle/Sturgis - 405d - 20.616
 Radars 402 - 20.600
 Video Camera 410 - 20.601

TITLE: Selective Traffic Enforcement Grant Program

Start / or Revised Date:

Non-Major Equipment: Description of equipment

Major Equipment: Description of equipment

Acceptance of Conditions: It is understood and agreed by the undersigned that a grant received as a result of this Agreement is subject to the regulations governing Grants under Section 402 and other applicable sections of the Highway Safety Act. NHTSA and FHWA Order as issued (e.g. NHTSA 460-6) and the rules and regulations set forth in the "Contract Management Manual". It is also understood and agreed that the undersigned will conduct the grant in a manner that meets the project description and performs the objectives within the budgeted amount allowed. The audit responsibility shall be addressed in this agreement. The sub-grantee must comply with applicable portions of OMB circular A-133 and any other federal documents that apply. The Highway Safety Program in conjunction with the WYDOT Internal Review staff will be available to assist the sub-grantee in determining if an A-133 audit is required.

PROJECT DIRECTOR: X

TITLE: Undersheriff **PHONE:** 307633-4712

E-MAIL: fhillegas@laramiecounty.com

SIGNATURE: [Signature]

DATE: 11-30-15

AUTHORIZING OFFICIAL: X

TITLE: _____ **PHONE:** _____

E-MAIL: _____

SIGNATURE: _____

DATE: _____

APPROVAL: Lori Emmert **DATE:** 11-15-15



Rate 5

Laramie County SO

Event #	Dates	Event Name	Safety Focus	Funding Source	405D Budget	O.T. Hrs Worked	405D Expended	405D Remaining	405B Budget	405B Hrs Worked	405B Expended	405B Remaining	4020P Budget	4020P Hrs Worked	4020P Expended	4020P Remaining	Total Remaining
N1	October 19-25, 2015	National Teen Driver Week	HVE	405B	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
N2	Oct 30-Nov 1, 2015	Buzzed Driving	DUI	405D	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
N3	November 15-30, 2015	Click it - Don't Risk It	HVE	405B	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
N4	Dec 4-15, 2015	Buzzed Driving	DUI	405D	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
N5	Dec 16, 2014-Jan 3, 2016	Over the Limit	DUI	405D	\$ 2,993.36		\$ -	\$ 2,993.36	\$ -		\$ -	\$ 2,993.36	\$ -		\$ -	\$ 2,993.36	\$ 2,993.36
N6	February 5-7, 2016	Super Bowl	DUI	405D	\$ 1,760.80		\$ -	\$ 1,760.80	\$ -		\$ -	\$ 1,760.80	\$ -		\$ -	\$ 1,760.80	\$ 1,760.80
N7	March 17-20, 2016	St. Patrick's Day	DUI	405D	\$ 1,760.80		\$ -	\$ 1,760.80	\$ -		\$ -	\$ 1,760.80	\$ -		\$ -	\$ 1,760.80	\$ 1,760.80
N8	May 1-31, 2016	Motorcycle Awareness	HVE	405B	\$ -		\$ -	\$ -	\$ 2,289.04		\$ -	\$ 2,289.04	\$ -		\$ -	\$ 2,289.04	\$ 2,289.04
N9	May 16-31, 2016	Key Modulation	HVE	405B	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
N10	July 1-5, 2016	Fourth of July	DUI	405D	\$ 1,760.80		\$ -	\$ 1,760.80	\$ -		\$ -	\$ 1,760.80	\$ -		\$ -	\$ 1,760.80	\$ 1,760.80
N11	Aug 17 - Sep 6, 2016	National Crackdown	DUI	405D	\$ 2,993.36		\$ -	\$ 2,993.36	\$ -		\$ -	\$ 2,993.36	\$ -		\$ -	\$ 2,993.36	\$ 2,993.36
L1																	
L2																	
L3																	
L4																	
L5																	
L6																	
E2	Jul 29 - Aug 15, 2016	Sturgis	OP	402	\$ -		\$ -	\$ 11,269.12	\$ 2,289.04		\$ -	\$ 2,289.04	\$ 4,842.20		\$ -	\$ 4,842.20	\$ 18,400.36

EQUIPMENT	405D Budgeted	Units	405D Expended	405D Remaining	405B Budgeted	Units	405B Expended	405B Remaining	Total Remaining
PST	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Video	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Radar	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -

11,269.12 2,289.04 4,842.20 18,400.36

HIGHWAY SAFETY



FY-2016 GRANT APPLICATION (HS-1)

Selective Traffic Enforcement Grant Program/Department Allocation

Agency Requesting Funds:

	Date	National/Local Activities	Safety Focus	For J&A Use Only	DUI Overtime	HVE Overtime	Supplemental Funding
N1	October 19-25, 2015	National Teen Driver Week	HVE				
N2	Oct 30 - November 1, 2015	Buzzed Driving	DUI				
N3	Nov 15 - 30, 2015	Click it-Don't Risk it	HVE				
N4	Dec 4 - 15, 2015	Buzzed Driving	DUI				
N5	Dec 16 - Jan 3, 2016	Over the Limit	DUI		\$2,993.36		
N6	February 5-7, 2016	Superbowl	DUI		\$1,760.80		
N7	March 17-20, 2016	St. Patrick's Day	DUI		\$1,760.80		
N8	May 1-31, 2016	Motorcycle Awareness	HVE				
N9	May 16 - 31, 2016	May Mobilization	HVE			\$2,289.04	
N10	July 1-5, 2016	Fourth of July	DUI		\$1,760.80		
N11	Aug 17 - Sept 6, 2016	National Crackdown	DUI		\$2,993.36		
L1							
L2							
L3							
L4							
L5							
L6							
L7							
L8							
L9							
L10							
L11							
L12	July 29 - August 15, 2016	Sturgis (Funded at same level as previous year)	OP				\$4,842.20
TOTAL					\$11,269.12	\$ 2,289.04	\$ 4,842.20

BUDGET: Please refer to the LISTING OF GRANT FUNDS AVAILABLE - BY AGENCY AND COUNTY

DUI event budget

Overtime Enforcement Budget: Total \$11,269.12



HVE event budget

Overtime Enforcement Budget: Total \$2,289.04

Non-Major Equipment: Radar Units Total \$10,000.00

Supplemental Funding Request			
<u>DUI event budget</u>			
Overtime Enforcement Budget:		Total	\$ _____
<u>HVE event budget</u>			
Overtime Enforcement Budget:		Total	\$ _____
Non-Major Equipment: Radar Units		Total	\$ _____
<small>(Attach NARRATIVE which provides additional information justifying your requests outlined in the Grant Instruction Sheet)</small>			

Video Camera Request			
Number of Cameras in Inventory	_____		
Number of Cameras Unserviceable or Outdated	_____	Total	\$ _____
Number of Cameras Requested	_____		
<small>(Attach NARRATIVE which provides additional information justifying your requests outlined in the Grant Instruction Sheet)</small>			

OP Enforcement/Sturgis		Total	\$4,842.20
 2-12-15	 2/12/15		
Department/Agency Head	Project Director	Date	
Phone: 307-633-4712	Phone: 307-633-4736		
Email: phillegas@laramiecounty.com	Email: dan.hill@laramiecounty.com		
<small>E-Mail application to: wydotforms@janda1.com or FAX to: (800) 954-0778</small>			

FY2016 Highway Safety Grants

Selective Traffic Enforcement Program/HVE Department Allocations

HVE County / Agency	% of Problem Calculation	FY2016 Allocations	HVE County / Agency	% of Problem Calculation	FY2016 Allocations
Albany County	\$ 34,779.09		Lincoln County	\$ 7,753.59	
Sheriff	\$ 5,608.10	\$ 5,608.10	Sheriff	\$ 5,841.99	\$ 5,841.99
Laramie PD	\$ 28,651.72	\$ 25,000.00	Afton PD	\$ 308.67	\$ 2,500.00
Campus Police	\$ 519.27	\$ 2,500.00	Alpine PD	\$ 89.71	\$ 2,500.00
			Cokeville PD	\$ 95.99	\$ 2,500.00
Big Horn County	\$ 4,043.12		Diamondville PD	\$ 209.42	\$ 2,500.00
Sheriff	\$ 1,180.41	\$ 2,500.00	Kemmerer PD	\$ 1,127.63	\$ 2,500.00
Basin PD	\$ 367.14	\$ 2,500.00	La Barge PD	\$ 52.73	\$ 2,500.00
Byron	\$ 17.73	\$ 2,500.00	Thayne	\$ 27.45	\$ 2,500.00
Cowley PD					
Greybull PD	\$ 973.88	\$ 2,500.00	Natrona County	\$ 107,426.91	
Lovell PD	\$ 1,503.96	\$ 2,500.00	Sheriff	\$ 8,014.21	\$ 8,014.21
			Casper PD	\$ 95,294.06	\$ 25,000.00
Campbell County	\$ 56,800.63		Evansville	\$ 1,532.43	\$ 2,500.00
Sheriff	\$ 10,432.67	\$ 10,432.67	Midwest PD		
Gillette PD	\$ 46,367.96	\$ 25,000.00	Mills PD	\$ 2,586.21	\$ 2,586.21
Carbon County	\$ 10,678.29		Niobrara County	\$ 1,876.29	
Sheriff	\$ 3,567.08	\$ 3,567.08	Sheriff	\$ 1,180.85	\$ 2,500.00
Baggs PD			Lusk	\$ 695.44	\$ 2,500.00
Rawlins PD	\$ 6,556.40	\$ 6,556.40			
Riverside PD	\$ 14.76	\$ 2,500.00	Park County	\$ 19,914.41	
Saratoga PD	\$ 507.18	\$ 2,500.00	Sheriff	\$ 6,874.28	\$ 6,874.28
Sinclair	\$ 47.63	\$ 2,500.00	Cody PD	\$ 8,803.06	\$ 8,803.26
			Powell PD	\$ 4,236.88	\$ 4,236.88
Converse County	\$ 11,215.70				
Sheriff	\$ 3,944.12	\$ 3,944.12	Platte County	\$ 6,090.82	
Douglas PD	\$ 6,016.81	\$ 6,016.81	Sheriff	\$ 3,243.45	\$ 3,243.45
Glenrock PD	\$ 1,254.77	\$ 2,500.00	Guernsey PD	\$ 614.30	\$ 2,500.00
			Wheatland PD	\$ 2,233.08	\$ 2,500.00
Crook County	\$ 3,641.61				
Sheriff	\$ 2,605.29	\$ 2,605.29	Sheridan County	\$ 18,654.73	
Hulett	\$ 23.54	\$ 2,500.00	Sheriff	\$ 4,622.61	\$ 4,622.61
Moorcroft PD	\$ 440.80	\$ 2,500.00	Sheridan PD	\$ 14,032.12	\$ 14,032.12
Sundance PD	\$ 560.93	\$ 2,500.00			
			Sublette County	\$ 7,520.51	
Fremont County	\$ 33,880.15		Sheriff	\$ 7,520.51	\$ 7,520.51
Sheriff	\$ 11,551.50	\$ 11,551.50			
Lander PD	\$ 6,680.81	\$ 6,680.81	Sweetwater Cour	\$ 47,829.65	
Riverton PD	\$ 15,575.94	\$ 15,574.94	Sheriff	\$ 10,904.20	\$ 10,904.20
Shoshoni PD	\$ 71.90	\$ 2,500.00	Green River PD	\$ 7,668.56	\$ 7,668.56
			Rock Springs PD	\$ 29,256.89	\$ 25,000.00
Goshen County	\$ 7,135.96				
Sheriff	\$ 3,355.59	\$ 3,355.59	Teton County	\$ 11,705.55	
Lingle PD	\$ 90.84	\$ 2,500.00	Sheriff	\$ 4,123.24	\$ 4,123.44
Torrington PD	\$ 3,689.54	\$ 3,689.54	Jackson PD	\$ 7,582.32	\$ 7,582.32
Hot Springs Coun	\$ 3,199.36		Uinta County	\$ 10,900.28	
Sheriff	\$ 1,235.87	\$ 2,500.00	Sheriff	\$ 3,290.97	\$ 3,290.97
Thermopolis PD	\$ 1,963.49	\$ 2,500.00	Evanston PD	\$ 7,138.54	\$ 7,138.54
			Lyman PD	\$ 431.38	\$ 2,500.00
Johnson County	\$ 4,496.84		Mtn. View PD	\$ 39.40	\$ 2,500.00
Sheriff	\$ 1,757.86	\$ 2,500.00			
Buffalo	\$ 2,662.01	\$ 2,662.01	Washakie County	\$ 5,455.92	
Kaycee PD	\$ 76.98	\$ 2,500.00	Sheriff	\$ 2,155.69	\$ 2,500.00
			Worland PD	\$ 3,300.24	\$ 3,300.24
Laramie County	\$ 85,216.40				
Sheriff	\$ 12,728.66	\$ 12,728.66	Weston County	\$ 3,426.16	
Cheyenne PD	\$ 72,124.70	\$ 25,000.00	Sheriff	\$ 1,638.19	\$ 2,500.00
Pinebluffs PD	\$ 363.04	\$ 2,500.00	Newcastle PD	\$ 1,609.57	\$ 2,500.00
			Upton PD	\$ 144.97	\$ 2,500.00