



Wyoming Treatment Co

Instru

This application is for FY27 and FY28. Please save a copy of the document to your computer.

There are a total of 16 tabs in this application. This first tab on the far left is "Instructions" and the right to reveal all the tabs. The Grant Information tab provides a purpose of funding statement. Enter any program information on this tab. Please complete the questions on all other tabs. Budget and Surcharge Summary tab that is highlighted in red after completing the funding application determination.

Please pay attention to the tabs that contain markings on which cells or areas to not type cells or areas. FY27 Budget & FY28 Budget contains cells highlighted in Orange, Yellow and Light Blue. Cells highlighted in red and dark blue throughout the FY27 & FY28 Budget tabs are also automatically calculated. Justification tabs contain cells highlighted in grey. These tabs are automatically calculated. (Top of document) and cells automatically calculated (bottom of document).

When you have finished reviewing the grant information and filling out the application, please email the completed application (**Laramie_County_Drug_Court_FY27-28_Application**) and email it and all attachments (including Contracts or MOUs) to treatment@courts.state.wy.us **by December 19, 2025**. Applications :

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nd the last tab to the right is "Assurances." Use the arrows at the bottom left to scroll to
ntement and eligibility criteria. Please review this information. You are not required to
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plication. This tab will be presented to the Wyoming Judicial Council for review and funding

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cally calculated. FY27 Budget Justification, FY28 Budget Justification & Surcharge
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ding matching funds letters, Substance Use Treatment and Mental Health Service
submitted after **December 19, 2025** will not be considered for funding.





Purpose of F

Eligibility

Grant Information

Award Period: 7/1/2026 - 6/30/2028

Deadline: 12/19/2025

unding

The Wyoming Legislature funds treatment courts under the Court Supervised Treatment Programs Act. These courts combine judicial supervision with treatment and monitoring to reduce recidivism and promote sobriety among participants. Wyo. Stat. § 5-12-105. While the Legislature appropriates funds for treatment courts, the Wyoming Judicial Council, through the Behavioral Health Committee,

For full eligibility requirements, please refer to the Court Supervised Treatment Programs Act, Wyo. Stat. §§ 5-12-101 through 5-12-118. In short, eligible applicants include the governing bodies of cities, towns, or counties; tribal governments of the Northern Arapaho or Eastern Shoshone tribes of the Wind River Indian Reservation; and 501(c)(3) nonprofit organizations. Wyo. Stat. § 5-12-104(a)(ii).

Applicants must:

- Serve as the contracting agent for all treatment court contracts. Wyo. Stat. § 5-12-108(b).
- Employ all treatment court employees except referring judges, participating judges, other judicial branch personnel and department of corrections personnel. Wyo. Stat. § 5-12-108(b).
- Manage all treatment court funds and grants awarded by contract with the Wyoming Judicial Branch. Wyo. Stat. § 5-12-108(b).
- Be responsible for treatment court billing. Wyo. Stat. § 5-12-108(c).
- Form a treatment court team that conducts staffing before sessions. Wyo. Stat. § 5-12-111(a) and (b).
- Designate a program coordinator. Wyo. Stat. § 5-12-111(c).
- Meet reporting requirements. Wyo. Stat. § 5-12-115.
- Comply with rules adopted by the Wyoming Supreme Court. Wyo. Stat. § 5-12-107(b) and (c).
- Ensure that treatment providers, whether directly employed or contracted, comply with certification and accreditation requirements for treatment personnel established by the Wyoming Department of Health in consultation with the Wyoming Supreme Court. Wyo. Stat. § 5-12-107(c).
- Ensure participants receive treatment and supports services in accordance with Wyo. Stat. § 5-12-113.







Contacts

Legal Name of Treatment Court Program (name used for the IRS):

(type name in box below)

Laramie County DUI Court

Applicant Organization

The applicant shall be the contracting agent for all its program contracts.

See Wyo. Stat. §5-12-108(b).

The Laramie County Board of Commissioners oversees the Laramie County DUI Court program. The Laramie County Treatment Courts Office is a County department. Laramie County is considered the applicant for this grant. The Commissioners are: Chairman Gunnar Malm, Commissioner Troy Thompson, Commissioner Don Hollingshead, Commissioner Linda Heath, and Commissioner Ty Zwonitzer.

Team Member Contact List

Identify Program team members as required by Wyo. Stat. § 5-12-11(a).

Provide the name and contact information for all Program Team Members. If the title is not what is described, add the title after their name. There must be someone for each position listed unless otherwise specified. If the program does not have all required team members, provide a plan for recruiting any missing members. Do not alter the member column titles. Add rows as needed.

	Name	Title	Mailing Address	Telephone	Email
Treatment Court Coordinator	Fernando Muzquiz	Director, Laramie County Treatment Courts	309 W. 20th St., Ste. 2201, Cheyenne WY 82001	(307) 633-4588	fernando.muzquiz@laramiecountywy.gov
Contract Signatory Information	Gunnar Malm	Chairman, Laramie County Commissioners	310 W. 19th St., Cheyenne, WY 82001	(307) 633-4260	gunnar.malm@laramiecountywy.gov
Fiscal or Fiduciary Agent	Sandra Bay	Laramie County Grants Manager	310 W. 19th St., Ste. 410 Cheyenne, WY 82001	(307) 633-4201	sandra.bay@laramiecountywy.gov
Participating Judge*	Honorable Sean Chambers	Circuit Court Judge/DUI Court Judge	309 W. 20th St., Ste. 2300, Cheyenne, WY 82001	(307) 633-4298	scc@courts.state.wy.us
Substitute Judge*					

Prosecuting Attorney	Kelly Skrdlant	Assistant District Attorney	310 W. 19th St., Cheyenne, WY 82001	(307) 633-4360	kelly.skrdlant@wyo.gov
Defense Attorney or Guardian ad litem	Jason Chaulk	Assistant Public Defender	310 W. 19th St., Ste. 2100, Cheyenne, WY 82001	(307) 777-7138	jason.chaulk@wyo.gov
Supervision Officer/Probation Officer	Scott Newbold	P&P Agent	1934 Wyott Dr., Ste. 100, Cheyenne, WY 82002	(307) 777-5931	scott.newbold@wyo.gov
Treatment Provider Representative	Gary King	Treatment Director, Specialty Counseling &	4025 Rawlins St., Cheyenne, WY 82001	(307) 426-4797	gking@specialtycounseling.com
Treatment Provider Representative	Tyler Bartow	Therapist, Specialty Counseling & Consulting	4025 Rawlins St., Cheyenne, WY 82001	(307) 426-4797	tbartow@specialtycounseling.com
Treatment Provider Representative					
Program Coordinator	Fernando Muzquiz	Director, Laramie County Treatment Courts	309 W. 20th St., Ste. 2201, Cheyenne WY 82001	(307) 633-4588	fernando.muzquiz@laramiecountywy.gov
Case Manager	Laurie Washburn	Case Manager	309 W. 20th St., Ste. 2201, Cheyenne WY 82001	(307) 633-4530	laurie.washburn@laramiecountywy.gov
Peer Specialist	Joe Speicher	Peer Specialist, Specialty Counseling & Consulting	4025 Rawlins St., Cheyenne, WY 82001	(307) 426-4797	jspeicher@specialtycounseling.com

**Can only be a District Court Judge, Circuit Judge or Magistrate, Municipal Court Judge or Tribal Court Judge*
Wyo. Stat. § 5-12-104(a)(vii).

Applicant Leadership*

Name	Title	Telephone	Email
Gunnar Malm	Chairman	(307) 633-4260	gunnar.malm@laramiecountywy.gov
Troy Thompson	Commissioner	(307) 633-4260	troy.thompson@laramiecountywy.gov
Don Hollingshead	Commissioner	(307) 633-4260	don.hollingshead@laramiecountywy.gov
Linda Heath	Commissioner	(307) 633-4260	linda.heath@laramiecountywy.gov
Ty Zwonitzer	Commissioner	(307) 633-4260	ty.zwonitzer@laramiecountywy.gov

*Please identify the members of the governing board applying for funding.

- County applicants: Names of all county commissioners.
- City or town applicants: Members of the council or commission constituting the elected legislative body.
- Nonprofit organizations: Members of the board of directors or board of trustees.
- Northern Arapaho Tribe: Members of the Northern Arapaho Business Council.
- Eastern Shoshone Tribe: Members of the Eastern Shoshone Business Council.



Program Description

Treatment Court Program Type

- | | |
|---|--|
| <input type="checkbox"/> Adult Drug Court | <input type="checkbox"/> Veterans Treatment Court |
| <input type="checkbox"/> Juvenile Drug Court | <input type="checkbox"/> Family Dependency Treatment Court |
| <input checked="" type="checkbox"/> DUI Court | <input type="checkbox"/> Other _____ |
| <input type="checkbox"/> Tribal Healing to Wellness Court | |
| <input type="checkbox"/> Reentry Drug Court | |

Treatment Court Program Mission Statement and Goals

The mission of the Laramie County DUI Court is to have a coordinated community response through collaboration with treatment therapy and the criminal justice system. The program provides an opportunity for rehabilitation to those suffering from addiction by diverting them from the traditional criminal justice system, addressing identified risks and needs, promoting community safety, and aiding with leading a productive and law-abiding life.

Goals of the DUI Court Program: 1) Promote sobriety, recovery, and stability by providing substance abuse treatment coupled with community resource referrals for housing, childcare, employment and transportation. 2) Provide early identification of eligible program participants to compel individual problem recognition and confront denial, while at the same time accelerating the treatment process for eligible offenders by expediting the admission process. 3) Engage in community education and partnership efforts to develop shared understanding and foster a spirit of commitment and collaboration with treatment providers, volunteer mentors, the criminal justice system, and other community organizations. 4) Address the needs of alcohol and substance abusing offenders by ensuring we continue a non-adversarial DUI Court program+B36 in Laramie County. 5) Increase the safety of the public by assisting participants to remain substance free, in recovery, and crime free, while reducing the recidivism rate and eliminating the cost of confining non-violent alcohol and substance abusive offenders, therefore providing relief to the criminal justice system. 6) Develop and implement a mentor component to enhance treatment compliance and completion. 7) Compare the impact of the DUI Court on the adult population, utilize data to evaluate the recidivism rate of Laramie County criminal offenders in treatment and traditional courts by using an outcome-based method of evaluation.





Judges and Magistrates

Under Wyo. Stat. § 5-12-108(d) , “The application shall identify participating judges and contain a plan for the participation of judges. The plan shall be consistent with the rules adopted by the Supreme Court.”

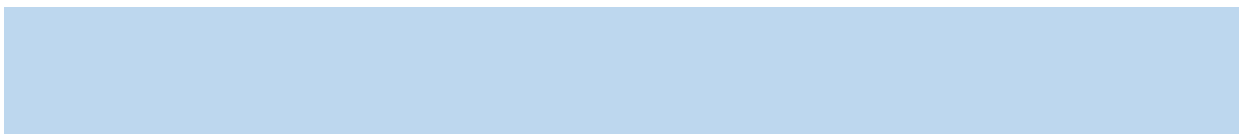
Use the following space to provide the plan for the participation of all judges and magistrates in the program.

The Honorable Sean Chambers serves as the participating judge in the Court Supervised Treatment Program known as Laramie County DUI Court pursuant to Wyo. Stat. §5-12-108(d) and to the Wyoming Supreme Court Rules governing judicial participation in Court Supervised Treatment Programs.

The DUI Court Judge is a member of the client's staffing team. As such, the Judge will take part in all necessary DUI Court training. The Judge will preside over DUI Court sessions and impose sanctions or grant incentives. The determination of a client's progress or lack thereof within the program shall be determined at staffing by the program team.

Should a client be terminated from the program or incarcerated for a sanction, the participating judge will provide notice to the client and give the client an opportunity to be heard. The participating judge will NOT act on any motion to revoke a client's probation for failing to complete the DUI Court program.

We do not anticipate using a magistrate.





Substance Use Treatment

Will the treatment court program hire in-house treatment providers?

- ☐ Yes
- ☒ No

Will the treatment court program contract for treatment? If yes, provide the name of provider(s)/agency(s).

Please submit a copy of

- ☒ Yes
- ☐ No

Name of Agency or Individual Provider	Title (If Individual Provider)	Mailing Address	Telephone	Email	Duration of Contract (Start/End Dates)
Specialty Counseling & Consulting		4025 Rawlins St., Cheyenne, WY 82001	(307) 426-4797	gking@specialtycounseling.com	7/1/2025 - 6/30/2026
Healthworks		2508 E. Fox Farm Rd., Ste. 1A, Cheyenne, WY 82007	(307) 635-3618	info@wyhealthworks.org	N/A

What type of treatment services will be provided? (Check all that apply)

- ☐ Inpatient
- ☐ Residential
- ☒ Intensive Outpatient
- ☒ Outpatient
- ☒ Co-occurring Disorder Treatment
- ☒ Medication Management

☐ Recovery Housing Services

☐ Other

Are mental health services integrated with substance use treatment?

☒ Yes

☐ No

If yes, are any of the substance use providers also providing mental health treatment?

☒ Yes

☐ No

Please list what manualized, evidence-based treatment curriculum is being used by your program's treatment provider.

Moral Reconition Therapy (MRT) combines education, group, individual counseling, and structured exercises designed to foster moral development. MRT utilizes Cognitive Behavioral Therapy (CBT) and Social Learning Theory. MRT is evidence-based curriculum approved by Substance Abuse and Mental Health Services Administration (SAMHSA) for mental health treatment, substance abuse treatment, and co-occurring disorders.

Change Companies® INTERACTIVE JOURNALING®: An evidence-based approach, Interactive Journaling® uses leading change theory and strategies to help people in their efforts toward change. Besides numerous third-party studies and being listed on the SAMHSA National Registry of Evidence-based Practices (NREPP), Change Companies® builds each product on the foundation of theoretical underpinnings that have been proven to promote positive behavior change.

Motivational Interviewing helps people get unstuck in motivation for change by addressing ambivalence and reluctance through a person-centered and collaborative approach.

Cognitive Behavioral Therapy aims to correct maladaptive patterns of thinking and behaviors that contribute to an individual's problems through increased mindfulness. The Change Companies' Interactive Journals are truly transtheoretical... [Their] combination of constructs from each approach represents one of the most promising innovations to produce breakthroughs beyond their separate impacts.

Structured Expressive Writing involves writing about a specific topic, such as a life-changing event, in order to disclose and process related thoughts and emotions.

The Transtheoretical Model of Change uses practical methods for enhancing readiness and promoting positive change along a continuum of five stages of change (Prochaska and Declemente).



your contract(s) or MOUs with the application

Total Amount of Contract	Certification Expiration Date	National Accreditation Expiration Date if Applicable
146,034.30	7/31/2028	4/30/2027
N/A	2/28/2027	N/A



Mental Health Services

Does the treatment court program have a contract (or MOU) for mental health services?

☐ Yes☒ No

Please submit a copy of your contract(s) or MOUs with your appli

Does the treatment court program refer participants to local Community Mental Health Centers?

☒ Yes☐ No

Provide the name(s) of the mental health treatment provider(s) used by the treatment court program.

Name of Agency or Individual Provider	Title (If Individual Provider)	Mailing Address	Telephone	Email	Duration of Contract (Start/End Dates)	Total Amount of Contract
Healthworks		2508 E. Fox Farm Rd., Ste. 1A, Cheyenne, WY 82001	(307) 635-3618	info@wyhealthworks.org	N/A	N/A
UW Family Medicine		820 E. 17th St., Cheyenne, WY 82001	(307) 632-2434	uwcheyfm@uwyo.edu	N/A	N/A



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Certification Expiration Date	National Accreditation Expiration Date if Applicable
2/28/2027	N/A
N/A	N/A



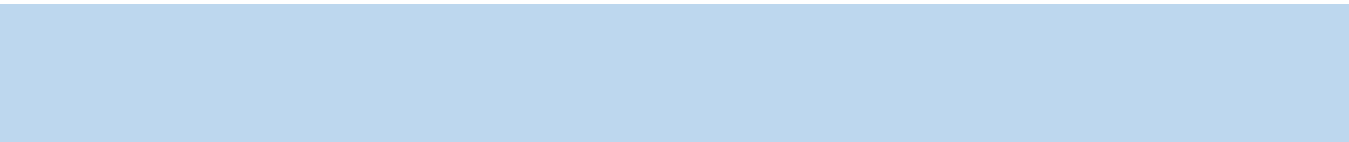
Quality of Life Services

What type(s) of quality of life services will be provided?

- ☒ Health-Risk Prevention Services
- ☒ Medical Care
- ☒ Housing Assistance
- ☒ Dental Care
- ☒ Family and Significant Other Counseling
- ☒ Community Support
- ☒ Vocational Services
- ☐ Cultural Activities
- ☒ Education Services
- ☐ Spiritual Activities
- ☒ Life Skills Counseling
- ☐ Other

List the Quality of Life and Community Service Provider(s) Information

Name of Agency or Individual Provider	Title (If Individual Provider)	Mailing Address	Telephone	Email	Duration of Contract (Start/End Dates)
Healthworks		2508 E. Fox Farm Rd., Ste. 1A Cheyenne, WY 82007	(307) 635-3618	info@wyhealthworks.org	N/A
Recover Wyoming		1017 E. Lincolnway, Cheyenne, WY 82001	(307) 421-7261		N/A
Wyoming Workforce Center		5221 Yellowstone Rd., Cheyenne, WY 82001	(307) 777-8650		N/A
Blue Boost Center		2300 Chestnut Dr., Ste. 500, Cheyenne, WY 82001	(307) 286-9759		N/A
Blossom Yoga		810A W. 21st St., Cheyenne, WY 82001	(307) 514-2980	blossomyogacheyenne@gmail.com	N/A



Total Amount of Contract	Description of Services Provider
N/A	affordable prescription medications, and other MAT services from one location. A sliding scale fee structure is available for income-eligible patients and they accept most insurance.
N/A	families and communities, rediscover their sense of self, and engage in community support that promotes long-term recovery.
N/A	The Department of Workforce Services provides assistance with people finding jobs, training for new careers, ensuring workplace safety or providing benefiits after a job loss or injury.
N/A	Serves as a community resource hub, connecting people in need with organizations that can best assist them. Created by the Blue Foundation to support and uplift our community.
N/A	Toga classes are offered to participants at no cost through collaboration with the Treatment Courts Office. Classes foster holistic growth, nurturing both an individual's mind and body regardless of experience level.



Financials

Please provide the total amount awarded, the amount of unspent funds and the number of participants served for the last three grant periods.

	FY2022 - 2023*	FY2023 - 2024*	FY2024 - 2025*
Total amount awarded	\$248,465.25	\$256,354.18	\$256,354.18
Total amount of unspent funds	\$0.00	\$0.00	\$0.00
Number of unique participants served in that fiscal year	13.07	\$21.60	\$22.09

**Please provide unspent funds and unique participants for each fiscal year listed above.*

Number of Slots Requesting State Funds to support in FY27:

	Number of Slots*	Cost Per Slot	Total
Adult	30	\$9,354.66	\$280,639.80
Juvenile	0	\$14,716.84	\$0.00
Total State Funding Request (FY27)			\$280,639.80

**If the number of slots is higher or lower than previous year, please explain why*

Number of Slots Requesting State Funds to support in FY28:

	Number of Slots*	Cost Per Slot	Total
Adult	30	\$9,354.66	\$280,639.80
Juvenile	0	\$14,716.84	\$0.00
Total State Funding Request (FY28)			\$280,639.80

**If the number of slots is higher or lower than previous year, please explain why*

If participants are required to pay program fees, how much will they pay throughout the course of the treatment court program?

All program participants are required to pay \$50 per month after their first 30 days in the program. The fee will continue regardless of phase until the month of their graduation. A participant is not required to pay the monthly fee for the last month in the program. A participant will pay on average of \$650 (15 months) throughout the course of the treatment court program.

If participants are required to pay for additional expenses (other than program fees), what kinds of expenses will they be responsible for throughout the treatment court program?

Participants may be required to pay a set fee for SCRAM or GPS monitoring, additional urinalysis testing or any other form of testing (i.e., 24/7 program) as a corrective response. Any participant that has been determined to be in need of residential treatment will be required to make payment to the residential treatment program they attend.

If participants are required to pay any treatment related expenses directly to any organization holding a contract or MOU with the treatment court program, how are those payments tracked and reported to the treatment court program?

Participants pay zero towards any treatment services.



- Branch Funds
- ~~Match Funds~~ (local cash and in-kind contributions only)
- ~~Federal Funds~~
- Participant Fees
- Other Funds (Fundraising, community foundations, donations, etc.)

Important: State funds may not be used as cash match or in-kind donation match against this grant. This would include any state paid positions considered as in-kind donations to the program (ex. DOC probation agent). Only local funds, local in-kind donations and other funds contributions will be used to calculate the required match. ****Do not type in the red cells or dark blue cells at the bottom****

[illegible]

Administrative Total	\$168,559.00	\$3,000.00	\$1,598.70	\$0.00	\$0.00	\$0.00	\$173,157.70	\$4,598.70	\$171,559.00
TRAVEL & TRAINING									
Travel for State Conference	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$4,000.00	\$7,000.00
Travel for National Conference	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Peer Review Travel	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Training Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous Meeting Expenses (Non-food)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Training (please specify)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel & Training Total	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$4,000.00	\$20,000.00
TREATMENT									
Substance Abuse Treatment	\$102,336.00	\$45,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$153,336.00	\$45,000.00	\$153,336.00
Substance Abuse Treatment Salaries and Wages (if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Substance Abuse Treatment Employee Benefits (if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health and/or Other Counseling Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Treatment Total	\$102,336.00	\$45,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$153,336.00	\$45,000.00	\$153,336.00
Supervision & Monitoring									
Educational Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Educational Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monitoring (Electronic)	\$5,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$12,000.00	\$17,000.00
Supervision & Monitoring Total	\$5,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$12,000.00	\$17,000.00
Drug Testing									
Drug Testing Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug Testing (On-site and Confirmation)	\$9,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$4,000.00	\$13,000.00
Drug Testing Total	\$9,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$4,000.00	\$13,000.00
Quality of Life									
Graduation and Incentives	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$10,000.00
Client Transportation	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,500.00	\$5,000.00
Family Activities	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,500.00	\$5,000.00
Quailty of Life Total	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$10,000.00	\$20,000.00
MISCELLANEOUS EXPENSES (Please Specify)									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$310,895.00	\$78,000.00	\$1,598.70	\$0.00	\$6,000.00	\$0.00	\$396,493.70	\$79,598.70	\$394,895.00

TOTAL MATCH USED AGAINST GRANT		\$79,598.70
TOTAL MATCH PERCENTAGE USED AGAINST GRANT	25.60%	

(*1) Cash Match- is defined as United States currency, certified bank checks or bank cashier's checks payable in United States currency which is allocated, granted or donated to the treatment court program by a city or county government (Federal or other State dollars cannot be used towards the treatment court’s match requirement), a non-profit agency, or other third parties, and is expended to fund allowable treatment court program costs.

(*2) In-Kind Match- is defined as property or services that benefit the treatment court program and are contributed by third parties without charge to the treatment court program. In-kind match may include, but is not limited to, staff time, direct salaries and benefits, office space, lease rental costs or office materials. In-kind match may include donations of expendable equipment; office supplies; workshop or education and training materials; workspace; or the monetary value of time contributed by professional and technical personnel and other skilled and unskilled labor, if the services provided are an integral and necessary part of a funded project. In-kind match may not be calculated from funds already being used to match another federal program or state program. Federal or other State dollars cannot be used towards the treatment court’s match requirement.
(*3) Other Funds, Community Foundation Funds, Donations, Cash Only - are defined as cash funds received from a community foundation, non-profit organization, Donor-Advised Funds (DAFs), field of interest funds, or endowment funds donated to support the treatment court program.
Local Contribution- is defined as cash match or in-kind match.
Hard Cash Match- is defined as a cash match (hard) includes cash spent for project-related costs. An allowable cash match must include costs which are allowable with State funds.



Estimated Entire Program Budget Sheet (FY28)

Please clearly identify the funding sources in your budget submission. Break out the amounts into the following categories:

- Branch Funds
- Match Funds (local cash and in-kind contributions only)
- Federal Funds
- Participant Fees
- Other Funds (Fundraising, community foundations, donations, etc.)

Important: State funds may not be used as cash match or in-kind donation match against this grant. This would include any state paid positions considered as in-kind donations to the program (ex. DOC probation agent). Only local funds, local in-kind donations and other funds contributions will be used to calculate the required match. ****Do not type in the red cells or dark blue cells at the bottom****

**** DO NOT TYPE IN THE BELOW CELLS****

FUNDING SOURCES & AMOUNTS	Branch Contract Funds	(*1) Local Funds (Cash)	(*2) Local In-Kind Donations (Non- cash)	Federal Funds	Program Participant Fees	Other Funds: Fundraising, Community Foundation Funds, Donations- Cash Only(*3)	Total funds across all categories	Total cash and in-kind donations	Hard- CashTotals
ADMINISTRATIVE		REQUIRED MATCH DOLLARS							
Salaries and Wages (Not including Treatment / Supervision)	\$128,269.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,269.05	\$0.00	\$128,269.05
Employee Benefits (Not including Treatment/Supervision)	\$42,391.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,391.65	\$0.00	\$42,391.65
Professional Services Fees (Please Specify)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Internet Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Telephone/Cell Phone	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Expenses/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Computer Hardware	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,000.00	\$5,000.00
Computer Software and/or Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Photocopier	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Postage	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Rental/Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office Space	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant Writing	\$500.00	\$0.00	\$1,598.70	\$0.00	\$0.00	\$0.00	\$2,098.70	\$1,598.70	\$500.00
Case Management System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Audit Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Professional Services Contract (Please Specify)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative Total	\$176,685.70	\$3,000.00	\$1,598.70	\$0.00	\$0.00	\$0.00	\$181,284.40	\$4,598.70	\$179,685.70

TRAVEL/TRAINING									
Travel for State Conference	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$4,000.00	\$7,000.00
Travel for National Conference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Peer Review Travel	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Training Fees	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Miscellaneous Meeting Expenses (Non-food)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Training (please specify)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel/Training Total	\$7,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$4,000.00	\$11,000.00
TREATMENT									
Substance Abuse Treatment	\$110,002.82	\$45,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$161,002.82	\$45,000.00	\$161,002.82
Substance Abuse Treatment Salaries and Wages (if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Substance Abuse Treatment Employee Benefits (if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health and/or Other Counseling Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Treatment Total	\$110,002.82	\$45,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$161,002.82	\$45,000.00	\$161,002.82
Supervision & Monitoring									
Educational Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Educational Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monitoring (Electronic)	\$5,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$12,000.00	\$17,000.00
Supervision & Monitoring Total	\$5,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$12,000.00	\$17,000.00
Drug Testing									
Drug Testing Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug Testing (On-site and Confirmation)	\$9,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$4,000.00	\$13,000.00
Drug Testing Total	\$9,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$4,000.00	\$13,000.00
Quality of Life									
Graduation and Incentives	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$10,000.00
Client Transportation	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,500.00	\$5,000.00
Family Activities	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,500.00	\$5,000.00
Quality of Life Total	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$10,000.00	\$20,000.00
MISCELLANEOUS EXPENSES (Please Specify)									
	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$317,688.52	\$78,000.00	\$1,598.70	\$0.00	\$6,000.00	\$0.00	\$403,287.22	\$79,598.70	\$401,688.52

TOTAL MATCH USED AGAINST GRANT	\$79,598.70
TOTAL MATCH PERCENTAGE USED AGAINST GRANT	25.06%

(*1) Cash Match- is defined as United States currency, certified bank checks or bank cashier's checks payable in United States currency which is allocated, granted or donated to the treatment court program by a city or county government (Federal or other State dollars cannot be used towards the treatment court’s match requirement), a non-profit agency, or other third parties, and is expended to fund allowable treatment court program costs.

(*2) In-Kind Match- is defined as property or services that benefit the treatment court program and are contributed by third parties without charge to the treatment court program. In-kind match may include, but is not limited to, staff time, direct salaries and benefits, office space, lease rental costs or office materials. In-kind match may include donations of expendable equipment; office supplies; workshop or education and training materials; workspace; or the monetary value of time contributed by professional and technical personnel and other skilled and unskilled labor, if the services provided are an integral and necessary part of a funded project. In-kind match may not be calculated from funds already being used to match another federal program or state program. Federal or other State dollars cannot be used towards the treatment court’s match requirement.
(*3) Other Funds, Community Foundation Funds, Donations, Cash Only - are defined as cash funds received from a community foundation, non-profit organization, Donor-Advised Funds (DAFs), field of interest funds, or endowment funds donated to support the treatment court program.
Local Contribution -means cash match or in-kind match.
Hard Cash Match -Cash match (hard) includes cash spent for project-related costs. An allowable cash match must include costs which are allowable with State funds.



Treatment Court Requested Program Budget Justification Sheet

		<i>Please delete the red text in each box after inputting your justification. The red text is provided for you as an example of what your justification should look like. Every requested cost should have a justification.</i>
ADMINISTRATIVE COSTS	**DO NOT TYPE IN GREY BOX**	Explanation of Justification
Salaries and Wages (Not including Treatment / Supervision)	\$ 122,161.00	Salaries are as follows: Fernando Muzquiz, Treatment Courts Director, \$42,742.35 (gross) annual (half salary only, other half paid from Drug Court funds). Laurie Washburn, Case Manager, \$65,489 (gross) annual. Administrative Assistant, \$13,930.35 (annual). All would be paid from WJB funds.
Employee Benefits (Not including Treatment/Supervision)	\$ 40,373.00	The following figures are for the three employees of the DUI Court: Health Insurance = \$12,239; Life Insurance = \$206; Retirement = \$17,302.00; Social Security = \$7,067; Medicare = \$1,655; Workers Comp = \$1,904.00; Dental = \$0.00; paid by WJB funds. Only half of the Director's benefits are paid by this program.
Professional Services Fees (Please Specify)	\$ -	N/A
Internet Service	\$ -	The Laramie County IT Department provides IT networking (services, repairs and on call). Not used as an in-kind donation.
Telephone/Cell Phone	\$ 1,500.00	\$1,500 annually pays for two phone lines, a cell phone for the Case Manager, and half of the Director's cell phone. All will be paid with WJB funds.
Utilities	\$ -	N/A
Vehicle Expenses/Maintenance	\$ -	N/A
Office Supplies	\$ 1,000.00	The total anticipated cost for miscellaneous office supplies is \$1,000 to be paid with WJB funds.
Computer Hardware	\$ 5,000.00	DUI Court is requesting \$5,000 for computer hardware with \$2,000 to be paid for by WJB funds and \$3,000 to be paid in Laramie County cash match funds. We plan on replacing one laptop computer.
Computer Software and/or Supplies	\$ -	N/A
Photocopier	\$ 1,000.00	DUI Court is requesting \$1,000 to be paid by WJB funds. Our photocopier is shared by the Drug Court & DUI Court with the cost of paper and cartridges being split between the two programs.
Postage	\$ 25.00	DUI Court is requesting \$25 for postage to be paid by WJB funds.
Advertising	\$ -	N/A
Equipment Maintenance	\$ -	N/A
Equipment Rental/Purchase	\$ -	N/A
Office Space	\$ -	N/A
Grant Writing	\$ 2,098.70	\$500 from the WJB will be used for employee grant writing training. The Laramie County Grants Office provides technical grant support in reimbursement requests, reporting, compliance, record keeping, audit preparation and fiscal management of the program for an estimated total of \$1,598.70 per fiscal year as an in-kind donation.
Case Management System	\$ -	N/A

Audit Costs	\$ -	DUI Court will receive its financial audit in conjunction with the audit that Laramie County receives. Not used as an in-kind donation.
Professional Services Contract (Please Specify)	\$ -	N/A
Program Evaluation	\$ -	N/A
TRAVEL/TRAINING		
Travel for State Conference	\$ 7,000.00	\$3,000.00 in WJB funds and \$4,000 in County funds will be used for all team members to attend the next State conference.
Travel for National Training	\$ 10,000.00	DUI Court is requesting \$10,000 from WJB to send the Judge, Case manager, Probation Agent, Assistant District Attorney, and Assistant Public Defender to All Rise training.
Peer Review Travel	\$ 3,000.00	Used to participate in the WJB's peer review process.
Training Fees	\$ -	N/A
Miscellaneous Meeting Expenses (Non-food)	\$ -	N/A
Other Training (please specify)	\$ -	N/A
TREATMENT		
Substance Abuse Treatment	\$ 153,336.00	DUI Court contracts with Specialty Counseling & Consulting, LLC located at 4025 Rawlins St, Cheyenne, WY. \$102,336 will be paid with WJB funds, \$45,000 will be paid by Laramie County as cash match and \$6,000 with collected participant fees.
Substance Abuse Treatment Salaries and Wages (if applicable)	\$ -	N/A
Substance Abuse Treatment Employee Benefits (if applicable)	\$ -	N/A
Mental Health and/or Other Counseling Services	\$ -	N/A
SUPERVISION/MONITORING		
Educational Program	\$ -	N/A
Educational Materials	\$ -	N/A
Monitoring (App/Electronic)	\$ 17,000.00	DUI Court utilizes SCRAM Systems for electronic/alcohol monitoring. DUI Court is requesting \$5,000 being paid with WJB funds and \$12,000 with Laramie County cash match funds.
DRUG TESTING		
Drug Testing Supplies	\$ -	N/A
Drug Testing (On-site and Confirmation)	\$ 13,000.00	DUI Court contracts with the Drug Testing Center, LLC located at 213 W 18th St Cheyenne, WY. \$9,000 will be paid with WJB grant funds and Laramie County will provide for \$4,000 as a cash-match.
QUALITY OF LIFE		
Graduation and Incentives	\$ 10,000.00	DUI Court is requesting \$5,000 of WJB Funds and \$5,000 Laramie County cash match for incentives. Our program uses incentives for participants to support recovery, encourage community involvement and pro-social activities.
Client Transportation	\$ 5,000.00	Drug Court is requesting \$2,500 of WJB Funds and a \$2,500 Laramie County cash match for client transportation assistance for gas cards and vehicle expenses (i.e., tires, battery, automotive parts), obtaining a driver's license, SR22 insurance, and interlock.
Family Activities	\$ 5,000.00	DUI Court is requesting \$2,500 from WJB and \$2,500 from Laramie County cash match to support participants and their families with food, clothing, school supplies, employment support, phone cards, housing, medical and mental co-pay, mental health and medical medications.

MISCELLANEOUS EXPENSES (Please Specify)			Specify any expenses not yet listed. Include names, addresses, and phone numbers if applicable. Describe each item in detail, specifying cost and reason for line item.
0	\$	-	
0	\$	-	
0	\$	-	
0	\$	-	
0	\$	-	



Treatment Court Requested Program Budget Justification Sheet

		<i>Please delete the red text in each box after inputting your justification. The red text is provided for you as an example of what your justification should look like. Every requested cost should have a justification.</i>
ADMINISTRATIVE COSTS		Explanation of Justification
Salaries and Wages (Not including Treatment / Supervision)	\$ 128,269.05	Fernando Muzquiz, Treatment Court Director, \$44,879.47 (gross) annual (half salary only, other half paid from Drug Court funds); Laurie Washburn, DUI Court Case Manager; \$68,763 (gross) annual; and an Administrative Assistant, \$14,626.87 (annual); which is being requested by utilizing WJB funds.
Employee Benefits (Not including Treatment/Supervision)	\$ 42,391.65	The following figures are for the three employees of the DUI Court for Health Insurance = \$12,851; Life Insurance = \$216; Retirement = \$18,167; Social Security = \$7,420; Medicare = \$,1738; Workers Comp = \$2,000; Dental = \$0.00; paid by WJB funds. Only half of the Director's benefits are paid by this program.
Professional Services Fees (Please Specify)	\$ -	N/A
Internet Service	\$ -	The Laramie County IT Department provides IT networking (services, repairs and on call). Not used as an in-kind donation.
Telephone/Cell Phone	\$ 1,500.00	\$1,500 annually pays for two phone lines, a cell phone for the Case Manager, and half of the Director's cell phone. All will be paid with WJB funds.
Utilities	\$ -	N/A
Vehicle Expenses/Maintenance	\$ -	N/A
Office Supplies	\$ 1,000.00	The total anticipated cost for miscellaneous office supplies is \$1,000 to be paid with WJB funds.
Computer Hardware	\$ 5,000.00	DUI Court is requesting \$5,000 for computer hardware with \$2,000 to be paid for by WJB funds and \$3,000 to be paid in Laramie County cash match funds. We plan on replacing one laptop computer.
Computer Software and/or Supplies	\$ -	N/A
Photocopier	\$ 1,000.00	DUI Court is requesting \$1,000 to be paid by WJB funds. Our photocopier is shared by the Drug Court & DUI Court with the cost of paper and cartridges being split between the two programs.
Postage	\$ 25.00	DUI Court is requesting \$25 for postage to be paid by WJB funds.
Advertising	\$ -	N/A
Equipment Maintenance	\$ -	N/A
Equipment Rental/Purchase	\$ -	N/A
Office Space	\$ -	N/A
Grant Writing	\$ 2,098.70	\$500 from the WJB will be used for employee grant writing training. The Laramie County Grants Office provides technical grant support in reimbursement requests, reporting, compliance, record keeping, audit preparation and fiscal management of the program for an estimated total of \$1,598.70 per fiscal year as an in-kind donation.
Case Management System	\$ -	N/A

Audit Costs	\$ -	DUI Court will receive its financial audit in conjunction with the audit that Laramie County receives. Not used as an in-kind donation.
Professional Services Contract (Please Specify)	\$ -	N/A
Program Evaluation	\$ -	N/A
TRAVEL/TRAINING		
Travel for State Conference	\$ 7,000.00	\$3,000.00 in WJB funds and \$4,000 in County funds will be used for all team members to attend the next State conference.
Travel for National Conference	\$ -	N/A
Peer Review Travel	\$ 3,000.00	Used to participate in the WJB's peer review process.
Training Fees	\$ 1,000.00	All Rise membership fees to be paid with WJB funds.
Miscellaneous Meeting Expenses (Non-food)	\$ -	N/A
Other Training (please specify)	\$ -	N/A
TREATMENT		
Substance Abuse Treatment	\$ 161,002.82	DUI Court contracts with Specialty Counseling & Consulting, LLC located at 4025 Rawlins St, Cheyenne, WY. \$11,653.00 will be paid with WJB funds, \$45,000 will be paid by Laramie County as cash match and \$6,000 with collected participant fees.
Substance Abuse Treatment Salaries and Wages (if applicable)	\$ -	N/A
Substance Abuse Treatment Employee Benefits (if applicable)	\$ -	N/A
Mental Health and/or Other Counseling Services	\$ -	N/A
SUPERVISION/MONITORING		
Educational Program	\$ -	N/A
Educational Materials	\$ -	N/A
Monitoring (App/Electronic)	\$ 17,000.00	DUI Court utilizes SCRAM Systems for electronic/alcohol monitoring with \$5,000 being paid with WJB funds and \$12,000 with Laramie County cash match funds.
DRUG TESTING		
Drug Testing Supplies	\$ -	N/A
Drug Testing (On-site and Confirmation)	\$ 13,000.00	DUI Court contracts with the Drug Testing Center, LLC located at 213 W 18th St Cheyenne, WY. \$9,000 will be paid with WJB grant funds and Laramie County will provide for \$4,000 as a cash-match.
QUALITY OF LIFE		
Graduation and Incentives	\$ 10,000.00	QOL Funds will be used for your listed proposal in accordance with WJB rules and regulations. DUI Court is requesting \$5,000 of WJB Funds and \$5,000 Laramie County cash match for incentives. Our program uses incentives for participants to support recovery, encourage community involvement and pro-social activities.
Client Transportation	\$ 5,000.00	Drug Court is requesting \$2,500 of WJB Funds and a \$2,500 Laramie County cash match for client transportation assistance for gas cards and vehicle expenses (i.e., tires, battery, automotive parts), obtaining a driver's license, SR22 insurance, and interlock.
Family Activities	\$ 5,000.00	DUI Court is requesting \$2,500 from WJB and \$2,500 from Laramie County cash match to support participants and their families with food, clothing, school supplies, employment support, phone cards, housing, medical and mental co-pay, mental health and medical medications.
MISCELLANEOUS EXPENSES (Please Specify)		Specify any expenses not yet listed. Include names, addresses, and phone numbers if applicable. Describe each item in detail, specifying cost and reason for line item.

0	\$	-	
0	\$	-	
0	\$	-	
0	\$	-	
0	\$	-	



Surcharge Justification

****Do not type in grey boxes****

Total Surcharge Request for FY27
\$0.00

Total Surcharge Request FY28
\$0.00

Please describe in detail how your program will use the requested surcharge dollars for each fiscal year. Please highlight any special requests or projects that will be implemented using surcharge funding.

****Do not type in grey boxes****

State Funds Requested		Surcharge Justification
FY27 Surcharge Request	\$0.00	<p>DUI Court is requesting \$15,000 in surcharge to provide community activities that involve participants and their families through community collaboration with community vendors, support further education, sponsor back to school backpack events, and offer life skills classes.</p> <p>There will be once per quarter activities with community vendors that involve the participants and their families through events, i.e., bowling, movie night, roller skating, Denver Zoo, UW family night games, hobby classes such as painting nights, sewing/crocheting nights, and the trampoline park. These will provide the opportunity to further support recovery by providing activities that are substance abuse free and strengthen family bonds within our community. We support families by assisting with required school supplies through a backpack event for participants' school aged children. We will sponsor life skills events such as budgeting classes, parenting classes, and resume building within our community. For those participants who are furthering their education, DUI Court would help with tuition and book costs.</p> <p>DUI Court requests \$5,000 to further support our participants by helping with transportation issues and employment support that may be cost prohibitive to our participants such as purchasing bicycles or scooters, auto parts, work clothing, and tools for work.</p>

FY28 Surcharge Request	\$0.00	<p>DUI Court is requesting \$15,000 in surcharge to provide community activities that involve participants and their families through community collaboration with community vendors, support further education, sponsor back to school backpack events, and offer life skills classes.</p> <p>There will be once per quarter activities with community vendors that involve the participants and their families through events, i.e., bowling, movie night, roller skating, Denver Zoo, UW family night games, hobby classes such as painting nights, sewing/crocheting nights, and the trampoline park. These will provide the opportunity to further support recovery by providing activities that are substance abuse free and strengthen family bonds within our community. We support families by assisting with required school supplies through a backpack event for participants' school aged children. We will sponsor life skills events such as budgeting classes, parenting classes, and resume building within our community. For those participants who are furthering their education, DUI Court would help with tuition and book costs.</p> <p>DUI Court requests \$5,000 to further support our participants by helping with transportation issues and employment support that may be cost prohibitive to our participants such as purchasing bicycles or scooters, auto parts, work clothes and tools for work.</p>
Total Surcharge Request	\$0.00	



Budget & Surcharge Summary

****DO NOT TYPE INTO THE CELLS ****

Number of Slots Requesting State Funds to support in FY27:

	Number of Slots*	Cost Per Slot	Total
Adult	30	\$9,354.66	\$280,639.80
Juvenile	0	\$14,716.84	\$0.00
Total Branch Funding Request (FY27)			\$280,639.80

Number of Slots Requesting State Funds to support in FY28:

	Number of Slots*	Cost Per Slot	Total
Adult	30	\$9,354.66	\$280,639.80
Juvenile	0	\$14,716.84	\$0.00
Total Branch Funding Request (FY28)			\$280,639.80

Treatment Court Program Annual Budget - FY27

Local contributions must meet or exceed twenty-five percent (25%) of the amount requested. The local contribution may include cash match or in-kind contribution which would be the monetary value of contributions that support project work, typically in the form of personnel, goods, and services, including direct and indirect costs. Examples of in-kind contributions include materials and services, secretarial services, space and utilities, equipment and technical assistance provided by the applicant for the treatment court. Do not include federal funds or other state funds as match in the Budget or Budget Justification tabs

****DO NOT TYPE INTO THE CELLS ****

Funding Sources & Amounts	Requested State Funds	Local Funds (Cash) (Required Match Dollars)*	Local In-Kind Donations (non-cash)	Federal Funds	Program Participant Fees	Other Funds- Fundraising, Community Foundation Funds, Donations-Cash Only	Total Funds Across All Categories	Total Cash and In-Kind Donation	Hard Cash Total	Total Match & Other Funds Available to the Treatment Court (excluding State funds)
Administrative	\$168,559.00	\$3,000.00	\$1,598.70	\$0.00	\$0.00	\$0.00	\$173,157.70	\$4,598.70	\$171,559.00	\$4,598.70
Training & Travel Expenses	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$4,000.00	\$20,000.00	\$4,000.00
Treatment (SUD/MH)	\$102,336.00	\$45,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$153,336.00	\$45,000.00	\$153,336.00	\$51,000.00
Supervision & Monitoring	\$5,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$12,000.00	\$17,000.00	\$12,000.00
Drug Testing	\$9,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$4,000.00	\$13,000.00	\$4,000.00
Quailty of Life	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$10,000.00	\$20,000.00	\$10,000.00
Miscellaneous Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Funding Source Totals	\$310,895.00	\$78,000.00	\$1,598.70	\$0.00	\$6,000.00	\$0.00	\$396,493.70	\$79,598.70	\$394,895.00	\$85,598.70

Branch Operational Funds Request FY27	\$310,895.00
Surcharge Funds Request FY27	\$0.00
Total FY27 Branch Funds Request	\$310,895.00

Total FY27 Budget Across all Categories \$396,493.70

Total Match Dollars Against Grant	\$79,598.70
Match fund Percentage*	25.60%

*Minimum match percentage=25%

Treatment Court Program Annual Budget - FY28

Do not include federal funds or other state funds as match in the Budget or Budget Justification tabs

****DO NOT TYPE INTO THE CELLS ****

Funding Sources & Amounts	Requested State Funds	Local Funds (Cash)	Local In-Kind Donations (non-cash)	Federal Funds	Program Participant Fees	Other Funds- Fundraising, Community Foundation Funds, Donations-Cash Only	Total Funds Across All Categories	Total Cash and In-Kind Donation	Hard Cash Total	Total Match & Other Funds Available to the Treatment Court (excluding State funds)
		(Required Match Dollars)*								
Administrative	\$176,685.70	\$3,000.00	\$1,598.70	\$0.00	\$0.00	\$0.00	\$181,284.40	\$4,598.70	\$179,685.70	\$4,598.70
Training & Travel Expenses	\$7,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$4,000.00	\$11,000.00	\$4,000.00
Treatment (SUD/MH)	\$110,002.82	\$45,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$161,002.82	\$45,000.00	\$161,002.82	\$51,000.00
Supervision & Monitoring	\$5,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$12,000.00	\$17,000.00	\$12,000.00
Drug Testing	\$9,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$4,000.00	\$13,000.00	\$4,000.00
Quaility of Life	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$10,000.00	\$20,000.00	\$10,000.00
Miscellaneous Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Funding Source Totals	\$317,688.52	\$78,000.00	\$1,598.70	\$0.00	\$6,000.00	\$0.00	\$403,287.22	\$79,598.70	\$401,688.52	\$85,598.70

Branch Operational Funds Request FY28	\$317,688.52
Surcharge Funds Request FY28	\$0.00
Total FY28 Branch Funding Request	\$317,688.52
Total Match Dollars Against Grant	\$79,598.70
Match fund Percentage*	25.06%

*Minimum match percentage=25%

Total FY28 Budget Across all Categories	\$403,287.22
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Total 2 Year Branch Request for FY27 and FY28:	\$628,583.52
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Total 2 Year Budget for FY27 and FY28:	\$799,780.92
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Assurances and Attachments

Review all assurances and make sure the required attachments are provided with this application. Type initials in the boxes below.

Assurances

This application was reviewed and approved by the Program Team and the representative from the Governing Body.	<div>Initials</div> <div>FM</div>
All attachments (application, matching funds letters, contracts or MOUs) were reviewed and approved by the Program Team and the representative from the Governing Body.	<div>Initials</div> <div>FM</div>
By submitting this application, the applicant agrees to collect and maintain data in accordance with the Wyoming Treatment Court Standards, the treatment court performance measurements, and to enter data into a system designated by the Wyoming Judicial Branch.	<div>Initials</div> <div>FM</div>
By submitting this application, the applicant agrees to follow all Wyoming Treatment Court Standards, the Wyoming Supreme Court Rules for Treatment Courts, and to strive to adhere to those standards to the fullest extent possible.	<div>Initials</div> <div>FM</div>

Required Attachments

Letters from the agency or agencies that committed in-kind contributions and/or local cash match funds for the application year of FY2027 and FY2028.

Substance use treatment provider contract(s) or MOUs

Mental health service provider contract(s) or MOUs