

120207 - 14

**LARAMIE COUNTY CLERK
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM PROCESSING FORM**

1. DATE OF PROPOSED ACTION: February 7, 2012

2. AGENDA ITEM: ☐ Appointments ☐ Bids/Purchase ☐ Claims
☐ Contracts/agreements/lease ☐ Grants ☐ Land Use: Variances/Board App/Plats
☐ Proclamations ☐ Public Hearings/Rules & Reg's ☒ Reports & Public Petitions
☐ Resolutions ☐ Other _____

3. DEPARTMENT: County Clerk

APPLICANT: Robert Cook **AGENT:** Debbye Lathrop

4. DESCRIPTION : Consideration of amendments to the FY 2012 budget.

Amount \$ _____ From _____ to _____

5. DOCUMENTATION: _____ Originals _____ (4) four Copies

Clerks Use Only:

Commissioner

Humphrey _____

Woodhouse _____

Thompson _____

Action _____

Postponed/Tabled _____

Signatures

Co Attny _____

Assist Co Attny _____

Grants Manager _____

Outside Agency _____

COPY OF RECORD

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**Laramie County
Fiscal Year 2012 Budget Amendment Summary
Budget amendments February 7, 2012**

A. To appropriate unanticipated Homeland Security Grant revenues of \$ 213,351 for:

- 1) \$ 38,985 Laramie County Sheriff's Department equipment (Fund 221)
- 2) \$ 6,168 Laramie County Coroner supplies and equipment (Fund 221)
- 3) \$168,198 County EMA supplies and equipment (Fund 221)

B. To appropriate unanticipated State Business Ready Grant revenues of \$ 540,000:
(Fund 242)

- 1) \$500,000 Creekside Homes Partnership –Infrastructure
- 2) \$ 40,000 Home Ownership Program

C. To appropriate unanticipated City of Cheyenne overtime reimburse revenues of \$ 20,000 for deputies working for the "Cheyenne Area Gang Enforcement Unit". (Fund 101)

D. To appropriate unanticipated HHS Grant revenues of \$ 26,734 to purchase elections equipment. (Fund 101)

E. To appropriate unanticipated State Homeland Security grant revenues of \$ 1,800 and matching money from fund balance of \$451 for a total of \$2,251 to be used for a hazardous waste disposal. (Fund 207)

F. To transfer and appropriate \$500,000 from General Fund (Fund 101) cash reserve to the Juvenile Services Center Fund (Fund 241) to allow for the hire and training of employees.

G. To appropriate unanticipated Bullet Proof Vest Grant revenues of \$ 42,318 with matching money of \$ 42,318 to be transferred from the Federal Drug Fund (Fund 233). The total project budget of \$ 84,636 will be accounted in the Sheriff's Miscellaneous Grants Fund (Fund 224).

Total \$1,386,972

New money \$844,203

Transfers and matching ~~\$~~42,769