

LARAMIE COUNTY CLERK BOARD OF COUNTY COMMISSIONERS AGENDA ITEM PROCESSING FORM

1. DATE OF PROPOSED ACTION: February 7, 2012

2. AGENDA ITEM: Appointments Bids/Purchases Claims
Contracts/agreements/leases ~~Grants~~ Land Use: Variances/Board App/Plats
Proclamations Public Hearings/Rules & Reg's Reports & Public Petitions
Resolutions Other

3. DEPARTMENT: Grants

APPLICANT: Meals on Wheels

AGENT: Sandra Newland

4. DESCRIPTION: Consideration of a resolution authorizing the submission of an Economic Development Infrastructure Community Development Block Grant (CDBG) application on behalf of Meals on Wheels not to exceed \$500,000. (Public Hearing)

RECEIVED AND APPROVED AS
TO FORM ONLY BY THE
DEPUTY LARAMIE COUNTY
ATTORNEY

5. DOCUMENTATION: 2 original and (4) four copies

2nd original & copies 2-9-12 *Sandra Newland* 2/1/12

Clerks Use Only:

Commissioner

Signatures

Woodhouse _____

Thompson _____

Humphrey _____

Action _____

Postponed/Tabled _____

Co Attny _____

Assist Co Attny _____

Grants Manager _____

Outside Agency _____

COPY OF RECORD

ENTITLED: "A RESOLUTION AUTHORIZING THE SUBMISSION OF A COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) APPLICATION TO THE WYOMING BUSINESS COUNCIL FOR THE PURPOSE OF OBTAINING FUNDING FOR PUBLIC INFRASTRUCTURE TO SUPPORT THE RE-DEVELOPMENT OF THE MEALS ON WHEELS LOCATION ON SOUTH GREELY HIGHWAY IN THE AMOUNT OF \$500,000."

WITNESSETH

WHEREAS, The governing Body for Laramie County desires to participate in the Community Development Block Grant program to assist in financing this project; and

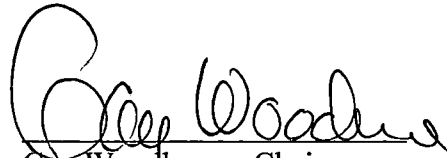
WHEREAS, the Governing Body of Laramie County recognizes the need for the project; and

WHEREAS, Laramie County wishes to finance the project with funding from a CDBG grant;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LARAMIE COUNTY, that a CDBG grant application in the amount of \$500,000 be submitted to the Wyoming Business Council.

BE IT FUTHER RESOLVOED, that Sandra Newland Laramie County Grants Manager is hereby designated as the authorized representative of Laramie County to act on behalf of the Governing Body on all matters relating to this grant application.

PRESENTED, READ AND ADOPTED THIS 7th DAY OF FEBRUARY, 2012.

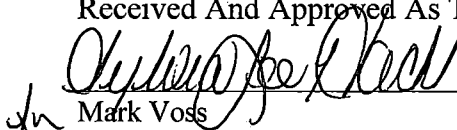

Gay Woodhouse, Chairman

ATTEST:


Debbye K. Lathrop, Laramie County Clerk

2/8/12
Date

Received And Approved As To Form Only By

 2/11/2012
Mark Voss
County Attorney Date

*c: attorney
bman*

PUBLIC NOTICE

The County Commissioners of Laramie County is seeking public input and public comments on an Economic Development Infrastructure Community Development Block Grant (CDBG) application. Laramie County is interested in obtaining funding for public infrastructure to support the re-development of the Meals on Wheels location on South Greely Highway. The grant request contemplated will not exceed \$500,000.

Other possible CDBG applications may be considered provided they support at least one of three National Objectives:

1. Benefit to low and moderate income persons
2. Aid in the prevention or elimination of slums or blight
3. Activities designed to meet community development needs having a particular urgency.

The Wyoming Business Council administers the CDBG Program and lists the available funding on their website at <http://www.wyomingbusiness.org/community/cdbg.aspx>.

A Public Hearing to take public testimony and solicit public opinion on this matter will be held on Tuesday, February 7, 2012 at 3:30pm, or as soon thereafter as possible, in the County Commissioners Board Room at 310 W. 19th Street in Cheyenne, Wyoming. Accommodations will be made for handicapped and non-English speaking minority individuals who wish to attend the Public Hearing.

Program rules are available at the Wyoming Business Council web site at www.wyomingbusiness.org.

Publish: (January 30, February 2 and February 7, 2012)



COMMUNITY DEVELOPMENT BLOCK GRANT

**USE THIS APPLICATION FOR THE FOLLOWING
PROJECT TYPES:**

Handicapped Accessibility

Public Infrastructure

Community Facilities

Economic Development Infrastructure

Downtown Development

Housing (Facilities or Infrastructure)

SECTION I:**COVER SHEET****1. PROJECT TITLE:****2. PROJECT TYPE:**

- ☐ Handicapped Accessibility
- ☐ Public Infrastructure
- ☐ Community Facilities
- ☐ Economic Development Infrastructure
- ☐ Downtown Development
- ☐ Housing (Facility or Infrastructure)

3. APPLICANT INFORMATION

Applicant (City, Town, County):

Chief Elected Official:

Mailing Address:

Local Contact:

Position:

Mailing Address:

Phone:

Email:

DUNS Number:

A DUNS number is a unique nine digit identification number provided by Dun and Bradstreet. If you do not have a DUNS number, please see the link below for information on to how to apply. This is now required for reporting under the Federal Funding Accountability and Transparency Act.

http://www.grants.gov/applicants/request_duns_number.jsp

CCR

The Central Contractor Registry is a database for the U.S. Federal government that collects, stores and disseminates data in support of agency acquisition missions. Being registered with the CCR is now a required for reporting under the Federal Funding Accountability and Transparency Act. If you are not already registered, please see information at the following link as to how to register.

<https://www.bpn.gov/ccr/default.aspx>

4. SUB-APPLICANT INFORMATION (IF APPLICABLE)

Name of Organization (as filed with the Secretary of State's office)

Doing Business As:

Filing ID number:

Contact Person:

Position:

Mailing Address:

Phone:

Email:

5. GRANT ADMINISTRATION CONTACT (If application is successful, who will be responsible for the grant administration?)

Name:

Mailing Address:

Phone:

Email:

6. PROJECT COSTS

a. Amount of grant requested: \$

b. Total local/other contribution: \$

TOTAL Project Cost (a+b): \$

TITLE I CERTIFICATION OF APPLICANT

I, _____, the _____
(Typed or Printed Name) (Mayor/County Commissioner)

of _____, Wyoming certify that this application is being submitted
(City, Town, County)

With the understanding that responsibility for the following program requirements rest with me as the Chief Elected Official and the governing body of _____ (City, Town or County).

1. Compliance with all provisions of Title I of the Housing and Community Development Act of 1974, as amended, and with all other applicable laws pertaining to distribution of Title I funds including identifying community development and housing needs, the needs of low to moderate income persons and the activities to be undertaken to meet such needs. I certify that I have read the current Final Rules and Regulations as adopted for the CDBG Program and will comply with all applicable rules and regulations which are considered a part of this application.(see Appendix A)
2. Compliance with the requirements for a citizen involvement process (Chapter 1, Section 8) which included (at a minimum):
 - a. Notice advertising Public Hearing providing at least seven (7) calendar days notice (Please attach a copy of notice and affidavit of publication) to be conducted prior to the application being submitted.
 - b. A summary of the public comment received at the hearing.
 - c. A copy of the signed minutes of the public hearing.
 - d. A copy of a signed council or commissioner's resolution supporting submittal of the application and including the grant type, amount of grant request and nature of the project, specified source and amount of match funding and public benefit resulting from the project.
3. Assurance that Community Development Block Grant funds will be expended exclusively for the purposes specified in the application and that in the event the project is not completed all grant funds will be returned to the state. **If there is a sub-recipient of these grant funds they must also stipulate to this provision.**

Signature (Mayor/County Commissioner)

Date

Name of City/Town/County

If applicable:

Signature (Subapplicant)

Date

Name of Organization

Preliminary Regional Comments:

The WBC Regional Director must provide an overview of the project and address any concerns he or she may have. If there are concerns, the applicant is urged to address those as soon as possible before submitting the application. (Note: these comments are preliminary and the Regional Director will have an opportunity to revise them during the recommendation process.)

WBC Regional Director's Signature

Date

INTRODUCTION: COMMUNITY DEVELOPMENT PROJECTS

Purpose	The primary intent of these federal Community Development Block Grant (CDBG) grants is to provide funding to local governments to pay for Community or Economic Development activities.														
Rules	Rules governing this CDGB Grant Program are available in the "Community Assistance" section of the Wyoming Business Council (WBC) website, www.wyomingbusiness.org .														
National Objective	One of three national objectives must be met to qualify. See Rules Chapter 1, Section 3.														
Eligibility	Incorporated cities, towns and counties may apply.														
Funds	<p>The maximum grant amounts are as follows:</p> <table><tr><td>Handicapped Accessibility</td><td>\$300,000</td></tr><tr><td>Community Facilities</td><td>\$500,000</td></tr><tr><td>Public Infrastructure</td><td>\$500,000</td></tr><tr><td>Econ. Dev. Infrastructure</td><td>\$500,000</td></tr><tr><td>Downtown Development</td><td>\$500,000</td></tr><tr><td>Housing Facility</td><td>\$500,000</td></tr><tr><td>Housing Infrastructure</td><td>\$500,000</td></tr></table> <p>Projects that indicate financial support from other sources will be given preference over those that have no other source of financing. See the rules for full details.</p>	Handicapped Accessibility	\$300,000	Community Facilities	\$500,000	Public Infrastructure	\$500,000	Econ. Dev. Infrastructure	\$500,000	Downtown Development	\$500,000	Housing Facility	\$500,000	Housing Infrastructure	\$500,000
Handicapped Accessibility	\$300,000														
Community Facilities	\$500,000														
Public Infrastructure	\$500,000														
Econ. Dev. Infrastructure	\$500,000														
Downtown Development	\$500,000														
Housing Facility	\$500,000														
Housing Infrastructure	\$500,000														
Due Date	The WBC will accept applications but recommendations and decisions are subject to WBC Board meeting schedules. Please consult the WBC website for current meeting and application deadline dates.														
Review	The review process includes an initial WBC staff screening, site visit and recommendation to WBC Board. The WBC Board will make the final determination. Applicants will be notified of all meetings. Timing of the approval process will depend on when the application is received and WBC Board meeting schedules. Costs may <u>not</u> be incurred prior to an approved environmental review and a fully executed grant agreement has been returned to grantee, typically 3-6 months after a WBC decision.														
Submissions	Applicants shall submit one copy of the completed application to the WBC Regional Director, and two original complete applications to the WBC staff in Cheyenne. Applications must be submitted on 8 ½ X 11" format with all application information and attachments clearly labeled or tabbed.														

Contact Information Sandy Quinlan, CDBG Program Manager
Wyoming Business Council
214 W. 15th Street
Cheyenne, WY 82002
Phone: (307) 777-2825 Fax: (307) 777-2838
Email: sandy.quinlan@wybusiness.org

Converse, Niobrara and Natrona Counties	Big Horn, Hot Springs, Park and Washakie Counties	Campbell, Crook, Sheridan, Johnson and Weston Counties
Kim Rightmer East Central Regional Director 300 South Wolcott, Ste 300 Casper, WY 82601 Tel: 307.577.6012, Fax: 307.577.6032, Cell: 307.287.2309 Email: kim.rightmer@wybusiness.org	Leah Bruscino Northwest Regional Director 143 South Bent, Ste B Powell, WY 82435 Tel: 307.754.5785 Fax: 307.754.0368 Cell: 307-421-0140 Email: leah.bruscino@wybusiness.org	Dave Spencer Northeast Regional Director 201 West Lakeway, Ste.1004 Gillette, WY 82718 Tel: 307.685.0283 Fax: 307.686.7268 Cell: 307-689-1320 Email: dave.spencer@wybusiness.org
Sweetwater and Carbon Counties	Fremont and Teton Counties	Albany, Goshen, Platte and Laramie Counties
Pat Robbins South Central Regional Director 1400 Dewar Drive, Ste 208A Rock Springs, WY 82901 Tel: 307.382.3163 Fax: 307.382.3217 Cell: 307-389-0867 Email: pat.robbs@wybusiness.org	Roger Bower West Central Regional Director 213 West Main Street, Ste B Riverton, WY 82501 Tel: 307.857.1155 Fax: 307.857.0873 Cell: 307-851-0908 Email: roger.bower@wybusiness.org	Tom Johnson Southeast Regional Director 1938 E. Harney Street Laramie, WY 82072 Tel: 307.776.5357 Fax: 307.222.0532 Cell: 307-631-9275 Email: <u>tom.johnson@wybusiness.org</u>
Sublette, Lincoln and Uinta Counties	Send 2 copies of completed applications to:	
Elaina Zempel Southwest Regional Director 1100 Pine Avenue , Ste 3F Kemmerer, WY 83101 Tel: 307.877-2203 Fax: 888.507.4482 Cell: 307-723-1510 Email: e.z@wybusiness.org	Sandy Quinlan CDBG- Program Manager Wyoming Business Council 214 W. 15 th Street Cheyenne, WY 82002 Phone: (307) 777-2825 Fax: (307) 777-2838 Email: <u>sandy.quinlan@wybusiness.org</u>	

APPLICATION CHECKLIST AND INSTRUCTIONS

- ☐ **Consult with WBC Regional Director.** Your WBC Regional Director will assist you with project development and application preparation. They will certify that he or she was consulted during the application process, which is a requirement of submission. Regional Director contact information is listed on the previous page and can also be found on the WBC website under "Contacts."
- ☐ **Secure Local Match.** If there will be funds to match the CDBG funds, they should be confirmed by the time of the application submission. If they are from a third party, (entities other than local government grantee) include letter(s) of commitment with application.
- ☐ **Attach Certification of Applicant.** The chief elected official's certification of compliance with Title I Housing and Community Act of 1974, CDBG rules and regulations. (Read Appendix A to this Application before completing), the citizen participation process and project completion requirements.
- ☐ **Citizen Participation** An applicant is required to solicit citizen input through a public hearing before submission of an application. For the purposes of this program seven (7) days is the minimum period for notification of a hearing date. Attach public hearing notice, an affidavit of publication or posting and certified/signed public hearing minutes. Include a summary of public comments.
- ☐ **Attach Resolution of Support and accompanying minutes.** After a public hearing is held, the applicant must pass a resolution of support. The resolution should state, at a minimum:
 - the grant type, amount of grant request and nature of the project
 - specified source and amount of match funding
 - public benefit resulting from the project
- ☐ **Applicant and Sub-Applicant Development Agreement.** For projects that include a sub-recipient, a draft agreement between the local government and sub-recipient must be received by the WBC with the application. If the application is successful, a formal agreement must be received by the WBC before funds are released. Contact the CDBG Program Manager for more information.
- ☐ **Organization Standing with the Secretary of State's office.** If this application is being sponsored by local government on behalf of a non-profit entity, the status of the non-profit organization must be verified through the Secretary of State's office. This information can be obtained online at: <https://wyobiz.wy.gov/Business/FilingSearch.aspx>. Please attach documentation that this standing has been checked. If the organization is not in good standing for any reason, it will bear on the decision to award a grant or not.

- ☐ **Central Contractor Registry (CCR).** Attach evidence of being registered in the CCR.
- ☐ **Attach site information.** Include detail accurate cost estimates, a map of the site and if applicable a picture of the proposed project, an explanation of ownership if public infrastructure, building or community facility. If land or building acquisition is proposed, include a market assessment with the application. If the grant is awarded a certified appraisal will then be required. If facility construction or rehabilitation is proposed include preliminary floor plan.
- ☐ **Attach Financial Statements & Housing, Strategic or Business Plan** Sub-Applicant non-profit organizations or businesses, as applicable, please attach your three prior years financial statements **and** current plan.

NOTE: We reserve the right to request additional information as part of our application review process.

All questions Section II through V must be fully answered as they apply to your project.

SECTION II: PROJECT INFORMATION

<p>1. PROJECT DESCRIPTION. Provide a description of the proposed project.</p>
<p>2. PUBLIC BENEFIT. Describe the public benefits of the proposed project. Include the value of the project to the community and how it promotes community and/or economic development.</p>
<p>3. BENEFICIARIES. This information will become a part of the grant agreement. (This generally applies to non-profit organizations or government services.)</p> <ul style="list-style-type: none">a. Provide the number of verifiable, unduplicated beneficiaries of this activity during the most recent program year and how many additional people will benefit upon completion of this project. Please indicate how these numbers were obtained or derived.b. Describe the characteristics of the population to be served (i.e. youth, seniors, persons with disabilities, etc.).

4. Please state the national and project objective and outcome that best describes what will be accomplished by carrying out this activity.

a. **NATIONAL OBJECTIVE.**

Which one national objective below will be met through completion of this project? (see Rules, Chapter 1, Section 3) *This objective typically requires verifiable documentation; see your Regional Director for assistance.*

- ☐ Benefit low and moderate income persons
- ☐ Aid in the prevention or elimination of slums or blight
- ☐ Activity designed to meet community development need having a particular urgency

b. **PROJECT OBJECTIVE.** Which one objective will be met?

- ☐ Suitable Living Environment (Activities that benefit communities/families/individuals by addressing issues in their living environment)
- ☐ Decent Housing (Housing activities that meet individual family or community needs; should not be used for activities where housing is an element of a larger effort)
- ☐ Economic Opportunity (Activities related to economic development, commercial revitalization, and job creation)

c. **PROJECT OUTCOME.** Which one outcome will be met?

- ☐ Availability/Accessibility (Activities that make services, infrastructure, housing, and shelter available and accessible. Note that accessibility does not only refer to physical barriers)
- ☐ Affordability (Activities that provide affordability in a variety of ways. It can include creation or maintenance of affordable housing, basic infrastructure hookups, or services such as transportation or daycare)
- ☐ Sustainability (Activities that promote livable or viable communities and neighborhoods by providing services or by reviving slums or blighted areas)

5. **PREVIOUS ACTION** What previous actions have been taken and what efforts have been made to solve this problem? What other funding sources exist for this project?

5. **INTEGRATED EFFORT.**

- a. How does this project combine with other programs or financial resources to solve this problem?
- b. For Downtown Development Applications: Does a downtown organization exist that is actively involved in the promotion and development of the downtown? If so, describe the nature and function of this organization.

7. **STATE HISTORIC PRESERVATION OFFICE** Provide verifiable evidence that the State Historic Preservation Office was contacted, (all applicants must consult SHPO) consulted and the results of that consultation. (See Rules Chapter 1, Section 13).

8. PREVIOUS GRANT ADMINISTRATION.

a) Describe previous grant management experience of applicant and sub-applicant, as applicable.

b) List individually previous CDBG grant awards, during the last three years. Include percentage of project completed and grant funds expended.

9. COMMUNITY DEVELOPMENT PLANS. How is this project consistent with your community's long range community and economic development plan?

10. SITE CONTROL INFORMATION.

- ☐ Owned
☐ Optioned
☐ Leased
☐ Other (Explain)

Expiration Date

If this project involves acquisition of a site or a building, please attach a certified appraisal.

11. ZONING. Please discuss the site zoning as well as any relevant ordinances or covenants.

12. UTILITIES. Are utilities available and appropriate size for the site? Who is responsible for the payment of any applicable fees (i.e. tap fees)?

10. TIMELINE/IMPLEMENTATION SCHEDULE.

Project Start Up

Anticipated Completion Date

Site Acquisition

Zoning

Infrastructure Available

Environmental Review

Advertise Architect/Engineer

Design Completion

Advertise for Construction Bids

Construction Bid Award

Building Permits

Other

Other

Project Activities

Pre-Construction Conference

Notice to Proceed

Begin Construction

Complete Construction

Final Inspection/Certif. of Occupancy

Close-Out

SECTION III: BENEFITTING NON-PROFIT OR BUSINESS INFORMATION

<p>1. Contact information</p> <p>Business Name:</p> <p>Contact Person:</p> <p>Mailing Address:</p> <p>Phone:</p> <p>Fax:</p> <p>Email:</p>
<p>2. Provide a brief history of the organization or business and how long they have been in operation.</p>
<p>3. Describe the business/organization service and mission. Regarding long term plans, what role does this project play?</p>
<p>4. List the principals involved in this project.</p>
<p>5. What will the business/organization investment be if this project is implemented?</p>
<p>6. Why is public funding necessary for this project?</p>

Please attach three years of financial statements (balance sheets and profit and loss statements) and the current business plan.

**SECTION IV: FOR APPLICATIONS PROPOSING TO CREATE JOBS
(DOWNTOWN DEVELOPMENT OR ECONOMIC DEVELOPMENT
INFRASTRUCTURE APPLICATIONS):**

- Jobs must be expressed in Full Time Equivalents (FTEs).
- Wage data must exclude fringe benefits.
- Retained jobs are defined as jobs that would otherwise be lost to the state if the business were to cease operations or move from Wyoming.)
- Do not include the business owners in the calculations as owners are not typically salaried employees.

	Year One			
	Jobs Retained	New Jobs	Average Annual Wage	Level of Education Required
Mgmt/Admin				
Technical Professional				
Office/Clerical				
Sales				
Skilled Crafts				
Other				
Total for Year One				

	Year Two			
	Original Retained Jobs & Jobs Created Year One	New Jobs Created in Year 2	Average Annual Wage	Level of Education Required
Mgmt/Admin				
Technical Professional				
Office/Clerical				
Sales				
Skilled Crafts				
Other				
Total for Year Two				

	Year Three			
	Original Retained Jobs & Jobs Created Years One & Two	New Jobs Created in Year 3	Average Annual Wage	Level of Education Required
Mgmt/Admin				
Technical Professional				
Office/Clerical				
Sales				
Skilled Crafts				
Other				
Total for Year Three				

JOB CREATION (CONTINUED):

1. Of the total number of jobs created, what percentage will be available to low to moderate income individuals?

2. Will the jobs created or retained be primary jobs (above the current average wage) and / or will aid in the diversification of Wyoming's economy?

3. How does the availability of the local labor force compare to the demand for labor should this project be successful? Explain any strategies to overcome workforce issues.

4. Please attach a statement from the business certifying that at least 51% of jobs created will be available to low to moderate income individuals and certifying their commitment to the proposed relocation or expansion.

SECTION V: FOR HOUSING APPLICATIONS (COMMUNITY FACILITY OR PUBLIC INFRASTRUCTURE which includes facilities for limited clientele, seniors, disabled, or infrastructure to housing which will serve special populations including low to moderate income families. This does NOT include new housing construction funding.

Classification: ☐ Single Family (1-4 units) ☐ Multi-Family (5 or more units)

Type of project: ☐ Rental ☐ Group Home/Shelter
☐ Other (specify) _____

Project Activity: ☐ New Construction ☐ Acquisition*
☐ Infrastructure ☐ Other

Will this project result in any persons being displaced or relocated?

If yes, do you have an anti-displacement and relocation plan?

Please include housing development plan and financial information. (If this information is provided under Section III there is no need to duplicate.)

*If project involves land or building acquisition a market assessment must be included with the application. If the grant is awarded, a formal appraisal will be required.

TYPE OF UNITS

Single Family Homes

Apartments

Single Room Occupancy (SRO) Units

Other (specify) _____

Other (specify) _____

OF UNITS

TOTAL UNITS**PART I****PROJECT USES**

--

TOTAL NUMBER OF BUILDINGS

Square Footage

of Units

LOW INCOME UNITS

MARKET UNITS

COMMERCIAL SPACE

COMMON SPACE (Mgr Unit)

COMMON SPACE (Other)

TOTAL

--

--

Low Income Percentage

Percentage = (low income units / (low income units + market units + commercial space))

PART II**PROJECT BENEFICIARIES**

UNITS WILL SERVE 0% -30% OF THE AREA MEDIAN INCOME

UNITS WILL SERVE 31% -50% OF THE AREA MEDIAN INCOME

UNITS WILL SERVE 51% -60% OF THE AREA MEDIAN INCOME

UNITS WILL SERVE 61% -80% OF THE AREA MEDIAN INCOME

UNITS WILL SERVE 81% -100% OF THE AREA MEDIAN INCOME

UNITS WILL SERVE MARKET RATE INCOME

TOTAL # OF UNITS**PART III****TARGETING OF UNITS/NUMBER OF UNITS**

(Specify number of units for each applicable category)

Exceeding Fair Housing Standards

Elderly

Disabled

Other _____

Other _____

Units Meeting Section 504 Accessibility Standards (required minimum for federally assisted housing)

PART IV**LOW-INCOME COMPLIANCE PERIOD**

This project will remain low-income with the occupancy described above for: _____ years

Will the project have tenant-based or project-based rental assistance?

☐

YES*

☐

NO

*If yes, provide details as outlined in instructions:

PART A – FUNDING SOURCES

Identify each source as to TYPE by noting after name (L) for Loan, (G) for Grant, or (E) for Equity.

Identify each source by DESCRIPTION CODE using the codes from the list below.

Indicate in the STATUS column whether: (P) Proposed; (R) Requested; or (A) Approved.

[illegible]

1. USDA Rural Development
2. Loans (Conventional)
3. Low-Income Housing Tax Credit
4. Equity
5. Other Subsidies

- | | |
|-------------------------|------------------------------|
| 6. Housing Agency Bond | 11. Rental Rehabilitation |
| 7. State & Local Grants | 12. Other HUD |
| 8. Foundations | 13. Other Loans (subsidized) |
| 9. Other Grants | |
| 10. HOME | |

NOTE: TOTAL SOURCES OF FUNDS MUST EQUAL TOTAL USES OF FUNDS

SECTION VI: BUDGET INFORMATION

PART B – PROJECT COSTS/FUNDING USES

Some projects are more complex than others. Please complete all items that are applicable to your project.

	SOURCE:	SOURCE:	SOURCE:	SOURCE:	SOURCE:	SOURCE:	TOTAL PROJECT BUDGET
LAND/ BLDG./ACQUISITION							
Land							
Existing Structure							
Demolition							
Other							
TOTAL LAND & BUILDING COSTS							
SITE WORK							
Site Work							
Off-Site Improvement							
Environmental							
Other							
TOTAL SITE WORK COSTS							
CONSTRUCTION AND REHAB							
New Building							
Rehabilitation							
Accessory Structures							
General Requirements							
Contractor Overhead							
Contractor Profit							
Construction Contingency							
Other							
TOTAL REHAB & CONST. COSTS							
SUBTOTAL							

SECTION VI: BUDGET INFORMATION
PART B – PROJECT COSTS/FUNDING USES (CONT.)

PROFESSIONAL WORK & FEES	SOURCE:	SOURCE:	SOURCE:	SOURCE:	SOURCE:	SOURCE:	TOTAL PROJECT BUDGET
Architect Design							
Architect Supervision							
Attorney, Real Estate							
Consultant/Agent							
Engineer/Surveyor							
Other							
Other							
TOTAL PROF. WORK & FEES							
CONSTRUCTION/INTERIM FEES							
Hazard & Liability Insurance							
Credit Report							
Construction Interest							
Origination Points							
Discount Points							
Inspection Fees							
Title & Recording							
Legal Fees							
Taxes							
Other							
Other							
TOTAL CONST. INTERIM FEES							
PERMANENT FINANCING FEES							
Credit Report							
Discount Points							
Origination Fees							
Title and Recording							
Legal Fees							
Prepaid MIP							
Other							
Other							
TOTAL FINANCING FEES							
SUBTOTAL							

SECTION VI: BUDGET INFORMATION

PART B – PROJECT COSTS/FUNDING USES (CONT.)

SOFT COSTS	SOURCE:	SOURCE:	SOURCE:	SOURCE:	SOURCE:	SOURCE:	SOURCE:	TOTAL PROJECT BUDGET
Feasibility Appraisal								
Market Study								
Environmental Study								
Tax Credit Fees								
Cost Certification								
Other								
Other								
TOTAL SOFT COSTS								
SYNDICATION COSTS								
Organizational (Partnership)								
Bridge Loan Fees & Expenses								
Tax Opinion								
Other								
TOTAL SYNDICATION COSTS								
DEVELOPER'S FEES								
Developer's Overhead								
Developer's Fees								
Consultant Fee								
Other								
TOTAL DEVELOPER'S FEES								
PROJECT RESERVES								
Rent-Up Reserve								
Operating Reserve								
Replacement Reserve								
Escrow								
Other								
TOTAL PROJECT RESERVES								
SUBTOTAL								
SUBTOTAL PG. 1								
SUBTOTAL PG. 2								
GRAND TOTAL PROJECT COSTS								

SECTION IV: BUDGET INFORMATION

PART C: PROJECTED ANNUAL OPERATIONS AND MAINTENANCE COSTS

Double Click on Spreadsheet to Edit

Administrative		Maintenance	
Advertising	0	Decorating	0
Management	0	Repairs	0
Legal/Partnership/ Accounting/Audit	0	Exterminating	0
Other	0	Ground Expense	0
Total Administrative	0	Snow Removal	0
		Other	0
		Total Maintenance	0
Operating			
Fuel	0	Taxes	
Lighting & Misc Power	0	Real Estate Taxes	0
Water/Sewer	0	Other	0
Gas	0	Total Taxes	0
Trash Removal	0		
Payroll/Payroll taxes	0		
Insurance	0	Total Operating Expense	0
Other	0	Annual Replacement Reserves	0
Total Operating	0	Grand Total Expenses	0

Projected Annual Percentage Increase in Operating Expenses

**DO NOT INCLUDE THIS INFORMATION WITH YOUR APPLICATION THIS
IS FOR YOUR INFORMATION ONLY.**

APPENDIX A

**GENERAL INFORMATION AND SUMMARY OF
GRANTEE RESPONSIBILITIES**

Responsibility for Grant Administration:

The local government is responsible for the proper use and administration of the CDBG funds, regardless of any sub-grantee the government may sponsor. Grant agreements are between the state and the local government, and therefore, the local government is the grantee and responsible entity.

Release of Funds:

Prospective applicants and grant recipients should take special note that in all cases per 24 CFR Part 58.22(a-d) CDBG funds and non-CDBG funds cannot be obligated or expended until the environmental review process has been completed and accepted by the Wyoming Business Council (WBC). 24 CFR Part 58.22(a-d) reads:

- (a) *Neither a recipient nor any participant in the development process including public or private nonprofit or for-profit entities, or any of their contractors may commit HUD assistance under a program listed in Section 58.1(b) on an activity or project until HUD or the state has approved the recipient's RROF and the related certification from the responsible entity. In addition until the RROF and the related certification have been approved neither a recipient nor any participant in the development process may commit non-HUD funds on or undertake an activity or project under a program listed in Section 58.1(b) if the activity or project would have an adverse environmental impact or limit the choice of reasonable alternatives.*
- (b) *If a project or activity is exempt under section 58.34 or is categorically excluded (except in extraordinary circumstances) under Section 58.35(b) no RROF is required and the recipient may undertake the activity immediately after the responsible entity has documented its determination as required in Section 58.34(b) and Section 58.35(d), but the recipient must comply with applicable requirements under section 58.6.*
- (c) *If a percipient is considering an application from a prospective sub-recipient or beneficiary and is aware that the prospective sub-recipient or beneficiary is about to take an action within the jurisdiction of the recipient that is prohibited by paragraph (a) of this Section, then the recipient will take appropriate action to ensure that the objectives and procedures of NEPA are achieved.*
- (d) *An option agreement on a proposed site or property is allowable prior to the completion of the environmental review if the agreement is subject to a determination by the recipient on the desirability of the property for the project as a result of the completion of the environmental review in accordance with this part and the cost of the option is a nominal portion of the purchase price. There is no constraint on the purchase of an option by third parties that have not been selected for HUD funding, have no responsibility for the environmental review and have no say in the approval*

or disapproval of the project.

Until the required environmental review is completed, funds are authorized for release by the Wyoming Business Council, and the formal grant agreement is fully completed, signed and returned to the grantee, funds for the project cannot be committed or expended.

Funds committed or expended before the signing of a grant agreement will not be eligible for reimbursement. Signing a contract with a consultant, architect/engineer or a construction contractor is considered a commitment of funds.

Federal Laws, Rules & Regulations Requirements:

If selected for funding, a grantee must agree to comply with all applicable federal laws and regulations. The following is a list of the major requirements that apply to projects using CDBG funds. They cover a wide range of issues including environmental impacts, labor standards, financial procedures, and civil rights. Many requirements may affect the cost and complexity of project administration. Therefore, all applicants are advised to understand the responsibility involved in receiving a CDBG grant. Detailed written information concerning these requirements may be obtained from the Wyoming Business Council.

The chief elected official of the grantee or other officer pre-approved by the state consents to or will comply with the following:

- (i) He/she is authorized and consents on behalf of the applicant and her/himself to accept the jurisdiction of the federal courts for enforcement of his responsibilities as such an official.
- (ii) The community development program has been developed to give maximum feasible priority to activities which will benefit low and moderate income families, or aid in the prevention or elimination of slums or blight.
 - (A) The requirement for this certification will not preclude the state from approving a pre-application where the applicant certifies, and the state determines, that all or part of the community development program activities are designed to meet community development needs having a particular urgency as specifically explained in the pre-application.
- (iii) It will consent to prepare an environmental assessment and assume the status of a responsible Federal Official under the National Environmental Policy Act of 1969, insofar as the provisions of such Act apply to the Wyoming Small Communities Block Grant Program; and
- (iv) It will, in connection with its performance of environmental assessments under the National Environmental Policy Act of 1969, comply with Section 106 of the National Historic Preservation Act of 1966 (16 U.S.C.470), Executive Order 11593, and the Preservation of Archaeological and Historical Data Act of 1974 by: (16 U.S.C.469(a)-1, et. seq.) by:
 - (A) Consulting with the State Historic Preservation Officer to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (See 36 CFR Part 800.8) by the proposed activity.

- (v) It will comply with the regulations, policies, guidelines and requirements of the OMB Circular Number A-87, "Cost Principles for State, Local, and Indian Tribal Governments" and 24 CFR Part 85, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments," as they relate to the acceptance and use of Federal funds and will comply with all requirements imposed by the state concerning special requirements of law, program requirements, and other administrative requirements.
- (vi) It will administer and enforce the labor standards requirements set forth in the Davis-Bacon Act, Contract Work Hours and Safety Standards Act, Copeland Anti-kickback Act and regulations issued to implement such requirements.
- (vii) It will comply with the provisions of Executive Order 11988 relating to evaluation of flood hazards and floodplain management; and Executive Order 11990 relating to wetlands protection.
- (viii) It will comply with the flood insurance purchase requirement of Section 102(a) of the Flood Disaster Protection Act of 1973, Pub. L. 93-234, after March 2, 1974, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any federal financial assistance for construction or acquisition purposes for use in any area, that has been identified by the secretary of the Department of Housing and Urban Development as an area having special flood hazards. The phrase "federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect federal assistance.
- (ix) It will pursuant to Public Law 90-480 require every building or facility (other than a privately owned residential structure) designed, constructed or altered with funds provided under this Part to comply with the "American Standard Specifications for Making Buildings and Facilities Accessible to and Useable by the Physically Handicapped", Number A-117.1-R 1971, subject to the exceptions contained in CFR 101-19.604. Reference should also be made to accessibility regulations promulgated under the authority of the Americans with Disabilities Act. The applicants will be responsible for conducting inspections to insure compliance with these specifications by the contractor.
- (x) It will comply with:
 - (A) Title VI of the Civil Rights Act of 1964, (Pub.L. 88-352, and the regulations issued pursuant thereto (24 CFR Part 1), which provides that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to any discrimination under any program or activity for which the applicant receives federal financial assistance and will immediately take any measures necessary to effectuate this assurance.
 - (B) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794) and the regulations issued pursuant thereto (24 CFR Part 8), which provides that "No otherwise qualified individual with disabilities in the United States shall solely by reason of his handicap, be excluded from the participation in, be denied the

benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance..."

- (C) If any real property or structure thereon is provided or improved with the aid of federal financial assistance extended to the applicant, this assurance shall obligate the applicant, or in the case of any transfer of such property, any transferee, for the period during which the property or structure is used for a purpose for which the federal financial assistance is extended, or for other purposes involving the provision of similar services or benefits.
- (D) Title VIII of the Civil Rights Act of 1968 (Pub. L. 90-184), as amended, administering all programs and activities relating to housing and community development in a manner to affirmatively further fair housing in the sale or rental of housing, the financing of housing, and the provision of brokerage services.

(xi) It will:

- (A) Comply with Title II (Uniform Relocation Assistance) of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and HUD implementing regulations at 24 CFR Part 42 and 24 CFR 570.602(a);
- (B) Provide relocation payments and offer relocation assistance as described in Section 205 of the Uniform Relocation Assistance Act to all persons displaced as a result of acquisition of real property for an activity assisted under the Wyoming CDBG Program. Such payments and assistance shall be provided in a fair and consistent and equitable manner that insures that the relocation process does not result in different or separate treatment of such persons on account of race, color, religion, national origin, sex, or source of income;
- (C) Assure that, within a reasonable period of time prior to displacement, comparable decent, safe and sanitary replacement dwellings will be available to all displaced families and individuals and that the range of choices available to such persons will not vary on account of their race, color, religion, national origin, sex or source of income.

(xii) It will comply with the provision of the Hatch Act which limits the political activity of employees.