

FY 2026 Proposed Budget Amendments
Public Hearing June 25, 2026

1. To appropriate \$281,114 of Federal Grant Revenue for Cybersecurity.
2. To appropriate \$55,293 of Federal Grant Revenue for Cybersecurity.
3. To appropriate \$7,500 of Foundation Grant Revenue for Coroner Prevention.
4. To appropriate \$76,200 of Federal Grant Revenue for Courthouse Lighting Project.
5. To appropriate \$45,000 of Federal Grant Revenue for ICE Taskforce.
6. To appropriate \$155,000 of Federal Grant Revenue for ICE Jail Enforcement.
7. To appropriate \$400,000 of Federal Grant Revenue for ICE Equipment.
8. To appropriate \$100,000 of Federal Grant Revenue for Clear Creek Park.
9. To appropriate \$10,818 of Federal Grant Revenue for High Visibility.
10. To appropriate \$34,172 of Federal Grant Revenue for DUI Impaired Driving.
11. To appropriate \$35,000 of Federal Grant Revenue for the Organized Crime Drug Enforcement.
12. To appropriate \$23,480 of Federal Grant Revenue for Project Safe Neighborhood.
13. To appropriate \$1,500 of Foundation Grant Revenue for the LEAD Community Benefit Program.
14. To appropriate \$15,000 of Federal Grant Revenue for Rails to Trails.
15. To appropriate \$5,000 of Federal Grant Revenue for the RV Park Trees.
16. To appropriate \$379,031 of Federal Grant Revenue for the Drug Recognition Expert Program.
17. To appropriate \$197,000 of Federal Grant Revenue for the State Opioid Recovery Program.
18. To appropriate \$175,000 of Federal Grant Revenue for the Community Wildfire Protection Plan.
19. To appropriate \$154,750 of Federal Grant Revenue for the TANF Program.
20. To appropriate \$69,515 of State Grant Revenue for Gambling Prevention.
21. To appropriate \$90,423 of Federal Grant Revenue for the EMPG Program.
22. To appropriate \$6,586,766 of Federal Grant Revenue for US30 and Whitney/Dell Range Project.
23. To appropriate \$280,000 of Emergency Needs Reserves for Insurance Repairs & Replacements.
24. To appropriate \$10,500 of Emergency Needs Reserves for Circuit Court Furniture.
25. To appropriate \$98,450 of Emergency Needs Reserves for creation of Procurement Department.
26. To appropriate \$41,500 of Emergency Needs Reserves for Clerk Titles Personnel.
27. To appropriate \$130,500 of Emergency Needs Reserves for Juvenile Services Equipment.
28. To appropriate \$251,000 of Emergency Needs Reserves for Senior Centers.
29. To appropriate \$116,000 of Emergency Needs Reserves for Archer Projects.
30. To transfer \$65,000 of Unobligated 1% Optional Tax to Guardian Ad Litem.
31. To transfer \$220,000 of Unobligated 1% Optional Tax to United Way.
32. To transfer \$115,000 of General Fund Emergency Needs Reserves to Shooting Sports for Repairs and Maintenance.
33. To appropriate \$4,500 of Equipment Replacement Reserves for GIS Coop Equipment.
34. To appropriate \$900,000 of Health Insurance Reserves for Health Insurance Claims.
35. To appropriate \$2,000,000 of Unanticipated Revenue for Dispatch Firefighting.